

**Department of Education of the City of New York**  
**Current Approved Budget Condition**  
as of 9/14/09

Unit of Appropriation	Adopted Budget 7/1/09	Approved Modifications 7/1/09 - 9/14/09	City Budget 9/14/09
401 General Ed Instruction & School Leadership - PS	5,350,162,513	0	5,350,162,513
402 General Ed Instruction & School Leadership - OTPS	471,413,076	0	471,413,076
403 Special Ed Instruction & School Leadership - PS	1,382,401,565	0	1,382,401,565
404 Special Ed Instruction & School Leadership - OTPS	6,424,052	0	6,424,052
415 School Support Organization - PS	188,658,337	0	188,658,337
416 School Support Organization - OTPS	20,204,131	0	20,204,131
421 Citywide Special Ed Instruction & School Leadership - PS	709,499,070	0	709,499,070
422 Citywide Special Ed Instruction & School Leadership - OTPS	23,415,090	0	23,415,090
423 Special Ed Instructional Support - PS	291,359,769	(2,500,000)	288,859,769
424 Special Ed Instructional Support - OTPS	200,890,356	0	200,890,356
435 School Facilities - PS	394,416,584	0	394,416,584
436 School Facilities - OTPS	150,326,360	0	150,326,360
438 Pupil Transportation - OTPS	1,004,985,508	0	1,004,985,508
439 School Food Services - PS	196,898,077	0	196,898,077
440 School Food Services - OTPS	196,321,824	0	196,321,824
442 School Safety - OTPS	290,137,115	0	290,137,115
444 Energy & Leases - OTPS	442,594,840	0	442,594,840
453 Central Administration - PS	181,061,652	0	181,061,652
454 Central Administration - OTPS	179,792,352	3,000,000	182,792,352
461 Fringe Benefits - PS	2,484,103,438	40,440,804	2,524,544,242
470 Special Education Pre-K Contract Payments - OTPS	764,657,203	0	764,657,203
472 Charter/Contract/Foster Care Payments - OTPS	853,844,663	0	853,844,663
474 Non-Public School and FIT Payments - OTPS	63,969,250	0	63,969,250
491 Collective Bargaining	320,772,851	0	320,772,851
<b>TOTAL Tax-levy Funding</b>	<b>16,168,309,676</b>	<b>40,940,804</b>	<b>16,209,250,480</b>
481 Categorical Programs PS	1,504,630,073	8,000	1,504,638,073
482 Categorical Programs OTPS	708,131,342	16,417	708,147,759
<b>TOTAL Categorical Programs</b>	<b>2,212,761,415</b>	<b>24,417</b>	<b>2,212,785,832</b>
<b>GRAND TOTAL</b>	<b>\$18,381,071,091</b>	<b>\$40,965,221</b>	<b>\$18,422,036,312</b>
Plus: <u>Other System-Wide Obligations</u>			
Pension (as per the Adopted Budget)			2,391,507,477
Debt Service (as per the Adopted Budget)			995,438,646
<b>TOTAL FUNDS COMMITTED TO DEPARTMENT OF EDUCATION</b>			<b>\$21,808,982,435</b>