

**Department of Education of the City of New York**  
**Current Approved Budget Condition**  
as of 9/27/10

Unit of Appropriation	Adopted Budget 7/1/10	Approved Modifications 7/1/10 - 9/27/10	City Budget 9/27/10
401 General Ed Instruction & School Leadership - PS	5,524,018,515	0	5,524,018,515
402 General Ed Instruction & School Leadership - OTPS	561,687,724	0	561,687,724
403 Special Ed Instruction & School Leadership - PS	1,039,742,231	0	1,039,742,231
404 Special Ed Instruction & School Leadership - OTPS	6,825,007	0	6,825,007
415 School Support Organization - PS	182,715,192	0	182,715,192
416 School Support Organization - OTPS	8,664,434	0	8,664,434
421 Citywide Special Ed Instruction & School Leadership - PS	763,499,133	0	763,499,133
422 Citywide Special Ed Instruction & School Leadership - OTPS	21,415,090	0	21,415,090
423 Special Ed Instructional Support - PS	235,465,092	0	235,465,092
424 Special Ed Instructional Support - OTPS	286,738,815	0	286,738,815
435 School Facilities - PS	394,372,185	0	394,372,185
436 School Facilities - OTPS	148,764,352	541,787	149,306,139
438 Pupil Transportation - OTPS	1,011,663,598	0	1,011,663,598
439 School Food Services - PS	191,898,077	0	191,898,077
440 School Food Services - OTPS	199,073,336	0	199,073,336
442 School Safety - OTPS	295,621,484	0	295,621,484
444 Energy & Leases - OTPS	467,884,409	0	467,884,409
453 Central Administration - PS	138,430,541	0	138,430,541
454 Central Administration - OTPS	159,566,842	0	159,566,842
461 Fringe Benefits - PS	2,619,156,355	0	2,619,156,355
470 Special Education Pre-K Contract Payments - OTPS	964,313,457	0	964,313,457
472 Charter/Contract/Foster Care Payments - OTPS	1,114,925,696	0	1,114,925,696
474 Non-Public School and FIT Payments - OTPS	71,396,315	0	71,396,315
491 Collective Bargaining	25,799,906	0	25,799,906
<b>TOTAL Tax-levy Funding</b>	<b>16,433,637,786</b>	<b>541,787</b>	<b>16,434,179,573</b>
481 Categorical Programs PS	1,470,885,376	996,816	1,471,882,192
482 Categorical Programs OTPS	693,910,107	0	693,910,107
<b>TOTAL Categorical Programs</b>	<b>2,164,795,483</b>	<b>996,816</b>	<b>2,165,792,299</b>
<b>GRAND TOTAL</b>	<b>\$18,598,433,269</b>	<b>\$1,538,603</b>	<b>\$18,599,971,872</b>
Plus: <u>Other System-Wide Obligations</u>			
Pension (as per the Adopted Budget)			2,677,244,018
Debt Service (as per the Adopted Budget)			1,113,374,986
<b>TOTAL FUNDS COMMITTED TO DEPARTMENT OF EDUCATION</b>			<b>\$22,390,590,876</b>