

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 9/27/10

Approved Modifications **\$1,538,603**

Revenue Source	Amount	Mod #	Date Approved
<u>Intra-City</u>			
DOT - Rental Cost	\$541,787	111C0830AAW	9/10/10
DYCD - Beacon Program Opening Fees	996,816	IC260DYCD110040/42	9/20/10
Total	<u>1,538,603</u>		

TOTAL Approved Revenue Mods **\$1,538,603**
