

**Department of Education of the City of New York**  
**Current Approved Budget Condition**  
as of 9/20/13

Unit of Appropriation	Adopted Budget 7/1/13	Approved Modifications 7/1/13 - 9/20/13	City Budget 9/20/13
401 General Ed Instruction & School Leadership - PS	5,629,360,137	0	5,629,360,137
402 General Ed Instruction & School Leadership - OTPS	492,423,638	0	492,423,638
403 Special Ed Instruction & School Leadership - PS	1,161,020,165	0	1,161,020,165
404 Special Ed Instruction & School Leadership - OTPS	6,825,007	0	6,825,007
406 Charter Schools - OTPS	1,038,408,334	0	1,038,408,334
415 School Support Organization - PS	125,801,704	0	125,801,704
416 School Support Organization - OTPS	10,897,882	0	10,897,882
421 Citywide Special Ed Instruction & School Leadership - PS	824,552,034	0	824,552,034
422 Citywide Special Ed Instruction & School Leadership - OTPS	16,415,090	0	16,415,090
423 Special Ed Instructional Support - PS	245,886,951	0	245,886,951
424 Special Ed Instructional Support - OTPS	298,043,834	0	298,043,834
435 School Facilities - PS	401,440,471	599,000	402,039,471
436 School Facilities - OTPS	204,635,815	1,153,264	205,789,079
438 Pupil Transportation - OTPS	1,144,073,192	0	1,144,073,192
439 School Food Services - PS	195,927,159	116,683	196,043,842
440 School Food Services - OTPS	215,384,412	(156,972)	215,227,440
442 School Safety - OTPS	308,439,754	0	308,439,754
444 Energy & Leases - OTPS	501,686,381	0	501,686,381
453 Central Administration - PS	122,981,624	0	122,981,624
454 Central Administration - OTPS	112,792,918	0	112,792,918
461 Fringe Benefits - PS	3,043,661,875	40,289	3,043,702,164
470 Special Education Pre-K Contract Payments - OTPS	1,087,687,592	0	1,087,687,592
472 Contract & Foster Care Payments - OTPS	688,341,316	0	688,341,316
474 Non-Public School and FIT Payments - OTPS	71,146,315	0	71,146,315
<b>TOTAL Tax-levy Funding</b>	<b>17,947,833,600</b>	<b>1,752,264</b>	<b>17,949,585,864</b>
481 Categorical Programs PS	1,126,646,290	112,331	1,126,758,621
482 Categorical Programs OTPS	790,247,964	92,250	790,340,214
<b>TOTAL Categorical Programs</b>	<b>1,916,894,254</b>	<b>204,581</b>	<b>1,917,098,835</b>
<b>GRAND TOTAL</b>	<b>\$19,864,727,854</b>	<b>\$1,956,845</b>	<b>\$19,866,684,699</b>
Plus: <u>Other System-Wide Obligations</u>			
Pension (as per the Adopted Budget)			2,977,818,085
Debt Service (as per the Adopted Budget)			985,720,415
<b>TOTAL FUNDS COMMITTED TO DEPARTMENT OF EDUCATION</b>			<b>\$23,830,223,199</b>