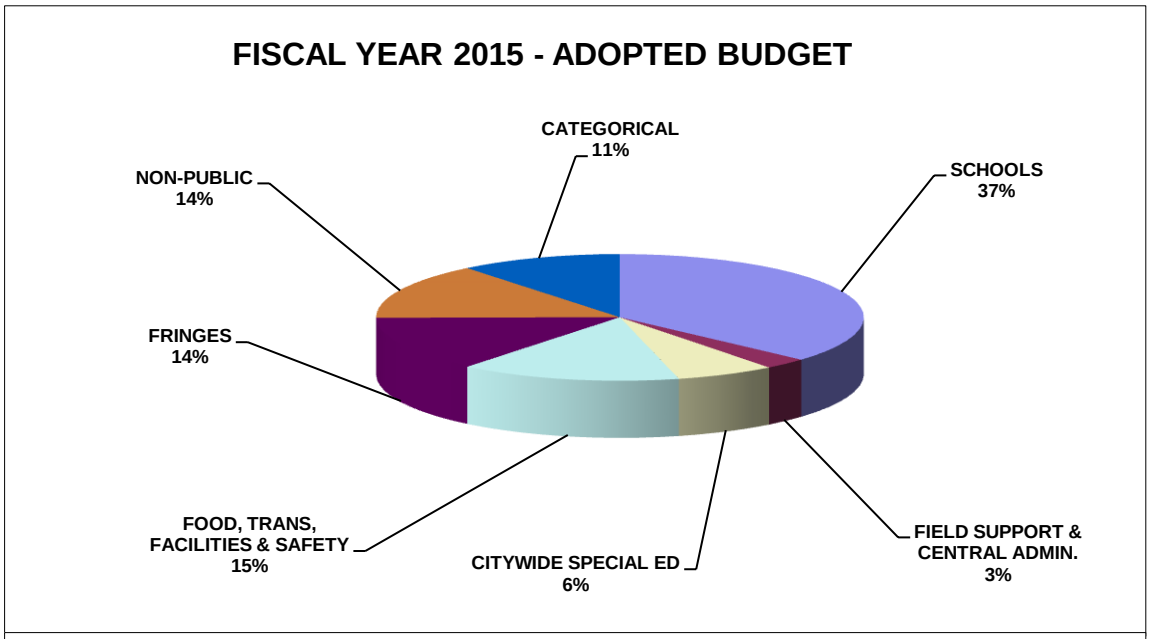
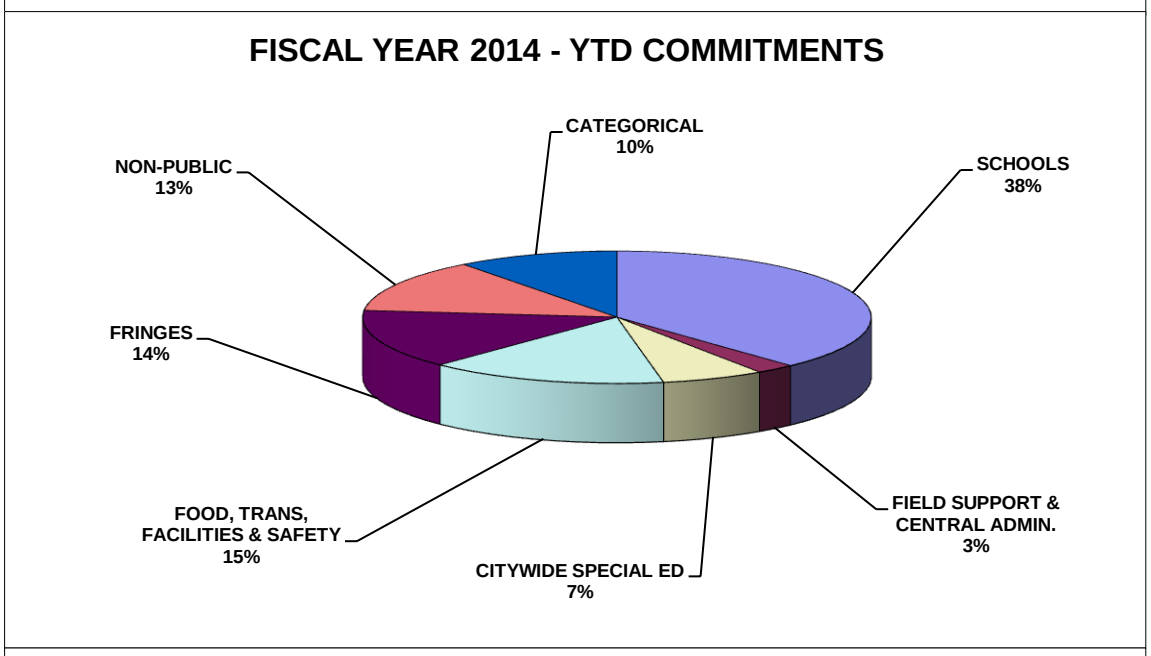
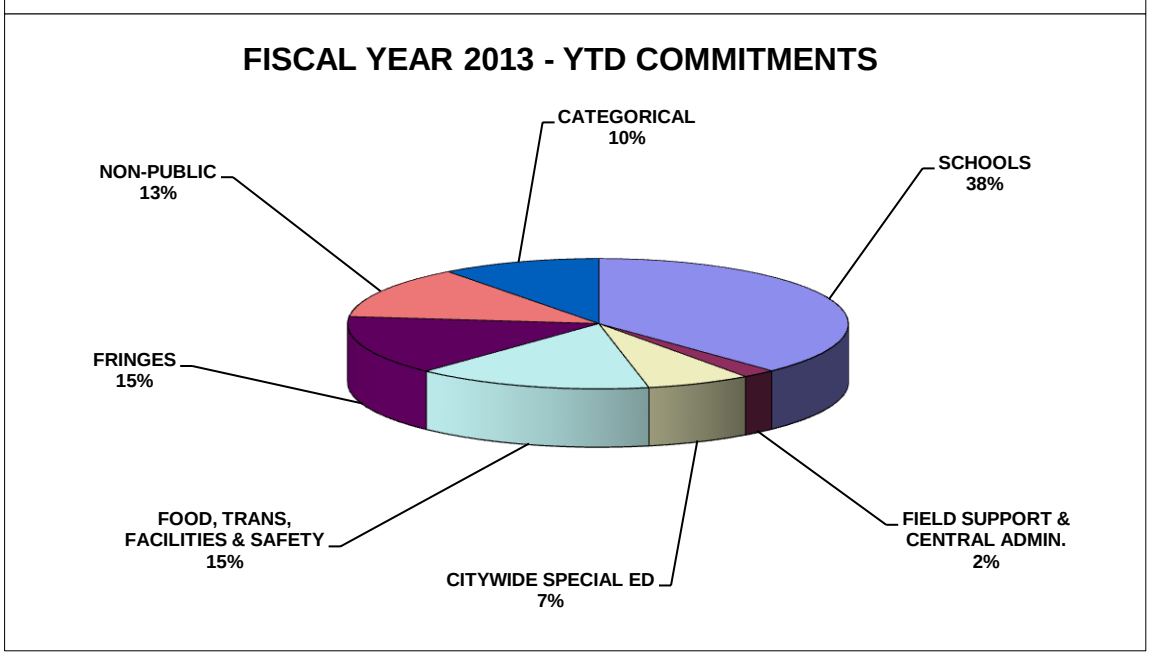
NEW YORK CITY DEPARTMENT OF EDUCATION
PERCENT OF ADOPTED BUDGET & YTD COMMITMENTS BY UA GROUPING







Notes: Both Districts and High Schools include Special Education. Support Operations includes Facilities, Transportation, Food Services & School Safety. The majority of Categorical funds are earmarked for Districts, High Schools, and Citywide Special Education. The collective bargaining reserve is excluded to facilitate comparability with prior years. This chart excludes GASB 49 related expenditures of $145.5 million for FY2014 and $101.9 million for FY2013. Totals may not add up due to rounding.