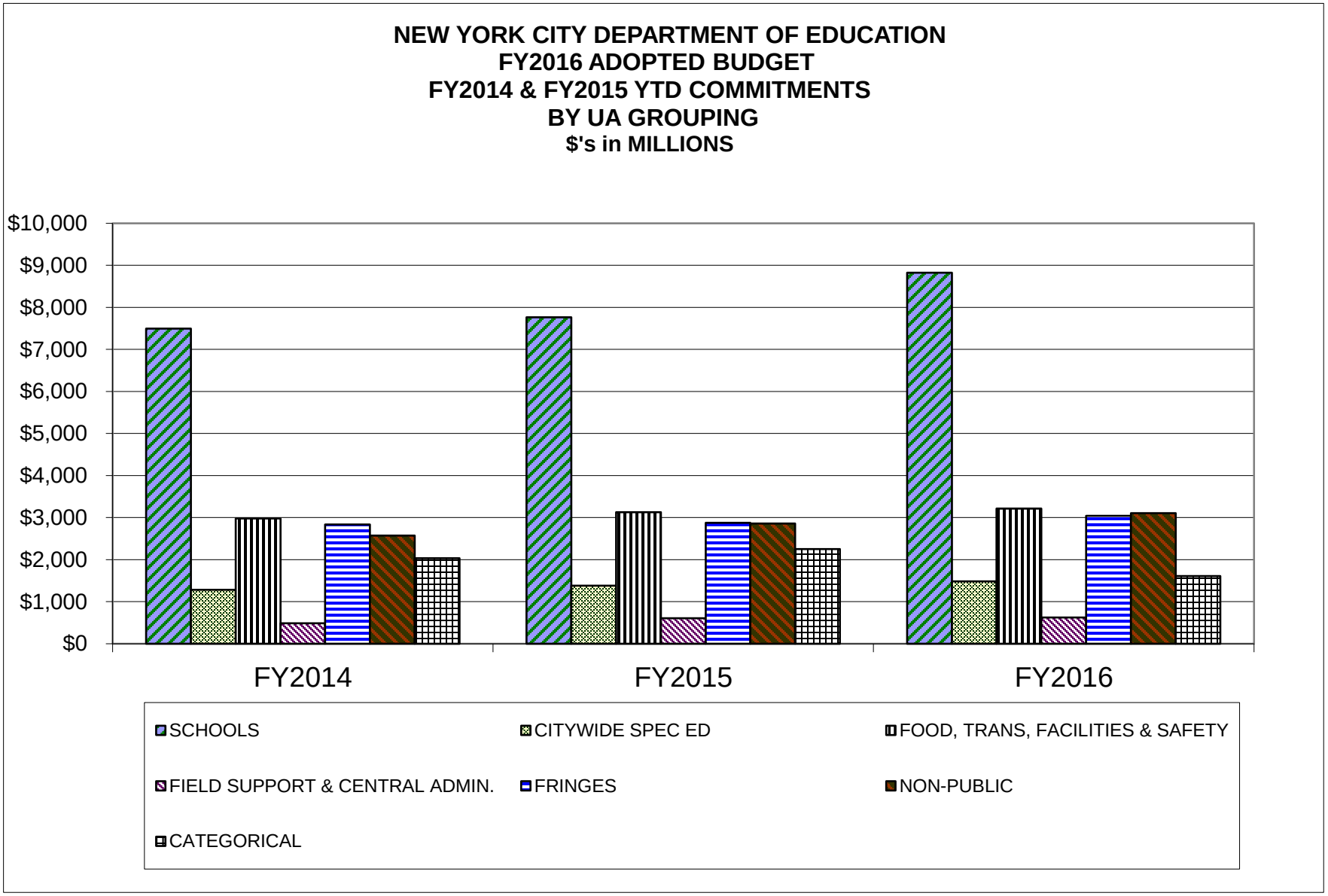

Notes: Both Districts and High Schools include Special Education. Support Operations includes Facilities, Transportation, Food Services & School Safety. The majority of Categorical funds are earmarked for Districts, High Schools, and Citywide Special Education. The collective bargaining reserve in FY2014 is excluded to facilitate comparability. This chart excludes GASB 49 related expenditures of $130 million for FY2015 and $145.5 million for FY2014.