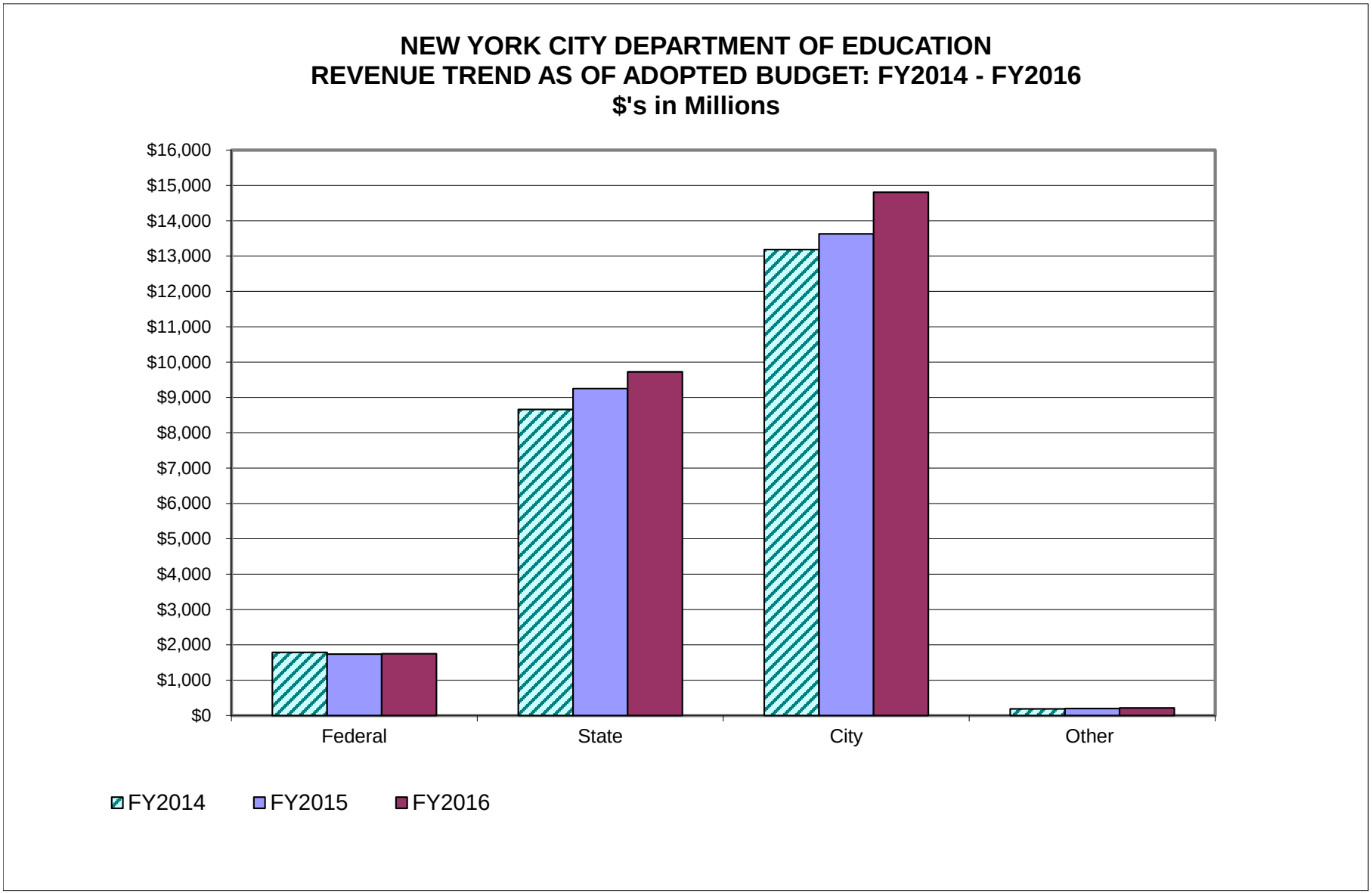

Note: City funds include Pension and Debt Service, but exclude collective bargaining funds in FY2015.