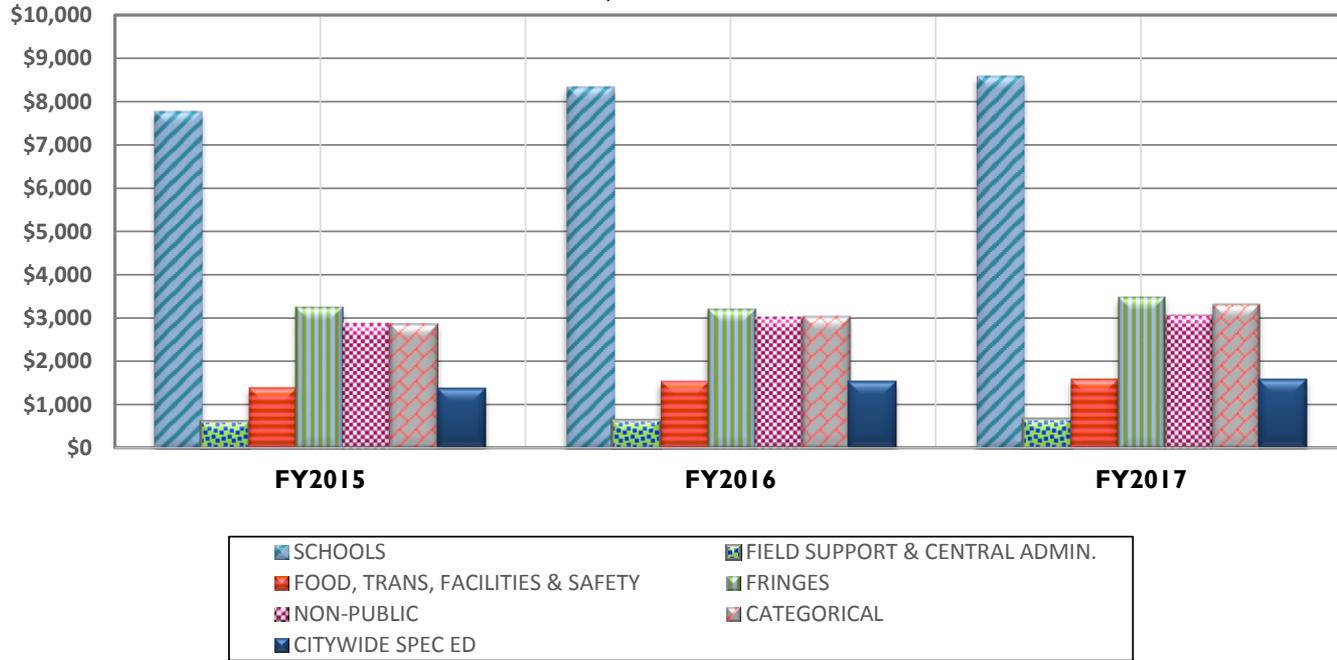


**NEW YORK CITY DEPARTMENT OF EDUCATION
 FY 2017 ADOPTED BUDGET
 FY 2015 & FY 2016 YTD COMMITMENTS
 BY U/A GROUPING
 \$s in Millions**



Notes: Both Districts and High Schools include Special Education. Support Operations includes Facilities, Transportation, Food Services and School Safety. The majority of Categorical funds are earmarked for Districts, High Schools, Citywide Special Education and UPK. This chart excludes FY 2016 GASB 49 expenses of \$105.8 million for FY 2016 and \$130 million for FY 2015.