

Department of Education of the City of New York
Current Approved Budget Condition
as of 9/21/2016

Unit of Appropriation	FY2017 Adopted Budget 7/1/16	Approved Modifications 7/1/16 - 9/21/16	City Budget 9/21/16
401 General Ed Instruction & School Leadership - PS	\$6,164,926,031	\$199,186	\$6,165,125,217
402 General Ed Instruction & School Leadership - OTPS	861,700,587	560,908	862,261,495
403 Special Ed Instruction & School Leadership - PS	1,552,538,005	0	1,552,538,005
404 Special Ed Instruction & School Leadership - OTPS	5,349,878	0	5,349,878
406 Charter Schools - OTPS	1,711,375,121	0	1,711,375,121
407 Universal Pre-K - PS	427,550,363	962,422	428,512,785
408 Universal Pre-K - OTPS	435,798,668	(937,422)	434,861,246
415 School Support Organization - PS	278,250,283	(450,528)	277,799,755
416 School Support Organization - OTPS	32,585,425	(123,908)	32,461,517
421 Citywide Special Ed Instruction & School Leadership - PS	1,006,906,463	0	1,006,906,463
422 Citywide Special Ed Instruction & School Leadership - OTPS	22,464,246	0	22,464,246
423 Special Ed Instructional Support - PS	309,772,783	0	309,772,783
424 Special Ed Instructional Support - OTPS	235,141,406	0	235,141,406
435 School Facilities - PS	192,661,757	0	192,661,757
436 School Facilities - OTPS	810,658,602	31,643	810,690,245
438 Pupil Transportation - OTPS	1,131,169,903	0	1,131,169,903
439 School Food Services - PS	222,814,288	0	222,814,288
440 School Food Services - OTPS	295,107,727	0	295,107,727
442 School Safety - OTPS	357,190,809	0	357,190,809
444 Energy & Leases - OTPS	477,904,833	0	477,904,833
453 Central Administration - PS	195,260,887	(501,553)	194,759,334
454 Central Administration - OTPS	155,574,734	127,111	155,701,845
461 Fringe Benefits - PS	3,066,394,184	188,784	3,066,582,968
470 Special Education Pre-K Contract Payments - OTPS	854,197,732	0	854,197,732
472 Contract & Foster Care Payments - OTPS	677,365,819	0	677,365,819
474 Non-Public School and FIT Payments - OTPS	65,036,284	0	65,036,284
TOTAL Tax-levy Funding	\$21,545,696,818	\$56,643	\$21,545,753,461
481 Categorical Programs PS	1,040,699,834	5,093,004	1,045,792,838
482 Categorical Programs OTPS	603,142,050	1,973,349	605,115,399
TOTAL Categorical Programs	\$1,643,841,884	\$7,066,353	\$1,650,908,237
GRAND TOTAL	\$23,189,538,702	\$7,122,996	\$23,196,661,698
Plus: <u>Other System-Wide Obligations</u>			
Pension (as per the Adopted Budget)			\$3,928,705,087
Debt Service (as per the Adopted Budget)			1,183,078,498
TOTAL FUNDS COMMITTED TO DEPARTMENT OF EDUCATION			\$28,308,445,283