

**Department of Education of the City of New York**  
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*  
 as of 9/21/2016

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**Approved Modifications** **\$7,122,996**

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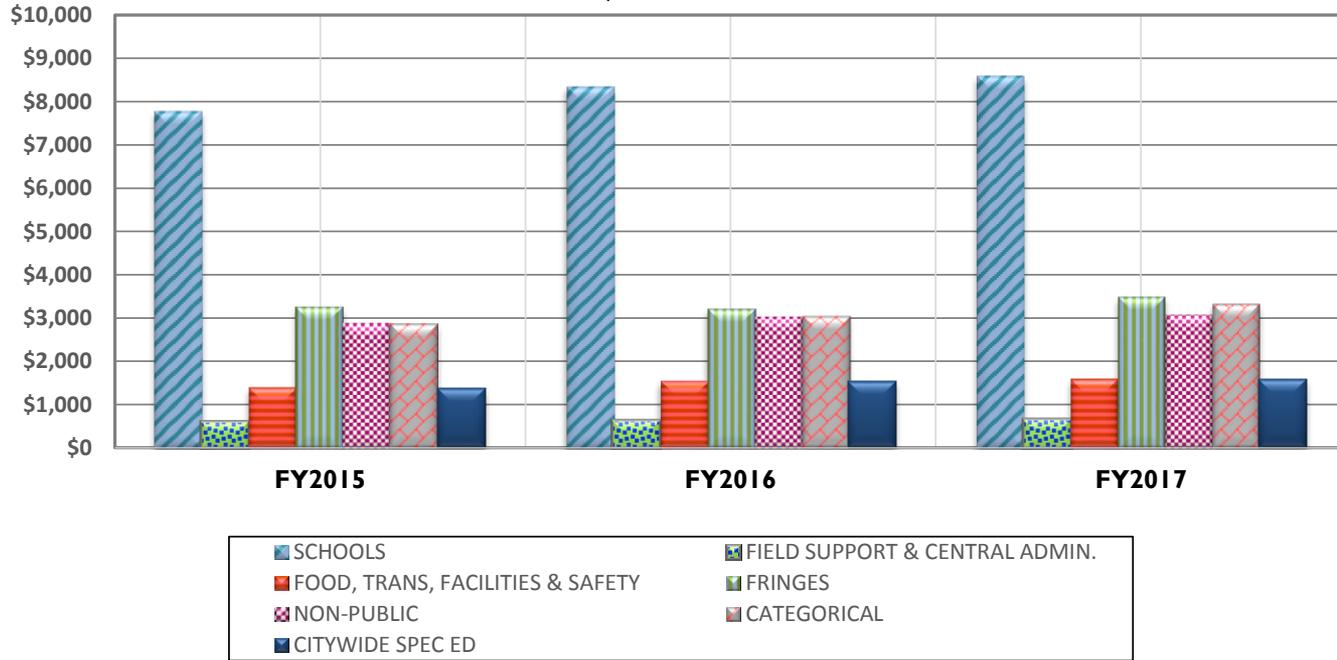
Revenue Source	Amount	Mod #	Date Approved
<b><u>Intra-City:</u></b>			
DOHMH - Obesity	\$2,761,986	ICAL13757A	7/21/16
DSNY - Golden Apple	64,000	17T035	8/9/16
DCAS - Solar Cities	383,677	IC16RMR400	8/12/16
DOC - Young Adult Workforce	2,896,192	FY17IC-DOEYAWFP	8/18/16
DFTA - Go Pass Invoices	300	17GOPASS	8/18/16
DOC - Permits	31,643	FY17IC-DOEPS266	8/18/16
DOITT - MoME Arts	12,350	17DOE01	9/6/16
DSNY - Recycling Champions	972,848	17T087	9/13/16
<b>Total</b>	<b>\$7,122,996</b>		

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**TOTAL Approved Revenue Mods** **\$7,122,996**

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**NEW YORK CITY DEPARTMENT OF EDUCATION  
 FY 2017 ADOPTED BUDGET  
 FY 2015 & FY 2016 YTD COMMITMENTS  
 BY U/A GROUPING  
 \$s in Millions**



**Notes:** Both Districts and High Schools include Special Education. Support Operations includes Facilities, Transportation, Food Services and School Safety. The majority of Categorical funds are earmarked for Districts, High Schools, Citywide Special Education and UPK. This chart excludes FY 2016 GASB 49 expenses of \$105.8 million for FY 2016 and \$130 million for FY 2015.