

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	65,116	3,668	1,968	70,752	981	88	-	8,658	9,727	69,765	10,714	80,479
	1,917	-	13	1,930	-	1	-	279	280	1,917	293	2,210
403 Special Ed Instruction & School Leadership Reimbursable	12,284	4,716	-	17,000	88	4	-	-	92	17,088	4	17,092
	-	-	-	-	-	-	-	-	-	-	-	-
415 School Support Organization Reimbursable	1,035	1	1,244	2,280	19	6	-	3	28	1,055	1,253	2,308
	2	-	-	2	-	-	-	-	-	2	0	2
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,566	5,871	422	11,859	24	30	-	349	403	11,461	801	12,262
	2	-	-	2	-	-	-	5	5	2	5	7
423 Special Ed Instructional Support Reimbursable	1,367	3	1,505	2,875	-	50	-	563	613	1,370	2,118	3,488
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	733	733	-	-	918	-	918	-	1,651	1,651
	-	-	117	117	-	-	-	-	-	-	117	117
439 School Food Services Reimbursable	-	-	1,903	1,903	-	1	-	3,917	3,918	-	5,821	5,821
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	226	3	2,062	2,291	7	7	-	50	64	236	2,119	2,355
	-	-	2	2	-	-	-	-	-	-	2	2
<hr/>												
Tax-Levy Adjustments (see funding of positions note)	(4,138)	-	(831)	(4,969)	-	-	-	-	-	(4,138)	(831)	(4,969)
<hr/>												
Subtotal Tax-Levy Positions	81,456	14,262	9,006	104,724	1,119	186	918	13,540	15,763	96,837	23,650	120,487
Subtotal Reimbursable	1,921	-	132	2,053	-	1	-	284	285	1,921	417	2,338
Subtotal	83,377	14,262	9,138	106,777	1,119	187	918	13,824	16,048	98,758	24,067	122,825
481 Reimbursable	7,979	2,853	602	11,434	224	6	-	343	573	11,056	951	12,007
<hr/>												
Reimbursable Adjustments (see funding of positions note)	4,138	-	831	4,969	-	-	-	-	-	4,138	831	4,969
Subtotal Reimbursable	12,117	2,853	1,433	16,403	224	6	-	343	573	15,194	1,782	16,976
Grand Total	95,494	17,115	10,571	123,180	1,343	193	918	14,167	16,621	113,952	25,849	139,801

Sources:

Full-time actuals, with the exception of custodians, are generated from FMS as of December 8, 2007.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

Notes:

1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 4,138 peds and 831 non-peds.