

**New York City Department of Education**  
**Year-to-Date Commitments: OTPS by Unit of Appropriation**  
as of 3/6/07  
(\$ thousands)

Unit of Appropriation	Current City Budget	Year-to-Date Commitments 3/6/07	Percent Committed	Balance Available
402 General Ed Instruction & School Leadership OTPS	581,474.5	423,693.9	72.9%	157,780.5
404 Special Ed Instruction & School Leadership OTPS	10,192.0	2,135.8	21.0%	8,056.2
416 Regional & Citywide Instruction and Operational Admin - OTPS	14,777.8	8,718.5	59.0%	6,059.3
422 Citywide Special Ed Instruction & School Leadership - OTPS	25,138.4	10,976.2	43.7%	14,162.2
424 Special Ed Instructional Support - OTPS	131,281.4	74,043.4	56.4%	57,238.0
436 School Facilities - OTPS	173,611.5	137,084.0	79.0%	36,527.6
438 Pupil Transportation - OTPS	941,986.8	825,386.7	87.6%	116,600.1
440 School Food Services - OTPS	174,178.2	152,084.4	87.3%	22,093.8
442 School Safety - OTPS	169,535.2	29,855.9	17.6%	139,679.3
444 Energy & Leases - OTPS	371,491.1	248,126.0	66.8%	123,365.1
454 Central Administration - OTPS	228,819.9	166,500.1	72.8%	62,319.8
470 Special Education Pre-K Contract Payments - OTPS	545,641.7	356,503.8	65.3%	189,137.9
472 Charter/Contract/Foster Care Payments - OTPS	485,646.3	348,684.9	71.8%	136,961.4
474 Non-Public School and FIT Payments - OTPS	54,137.1	29,082.0	53.7%	25,055.1
<b>TOTAL Tax-levy Funding OTPS</b>	<b>\$3,907,911.9</b>	<b>\$2,812,875.6</b>	<b>72.0%</b>	<b>\$1,095,036.3</b>
482 Categorical Programs OTPS	652,146.8	462,352.1	70.9%	189,794.8
<b>GRAND TOTAL Other Than Personal Service</b>	<b>\$4,560,058.8</b>	<b>\$3,275,227.7</b>	<b>71.8%</b>	<b>\$1,284,831.1</b>