

DRAFT

Department of Education of the City of New York
Current Headcount : Categorical Programs *

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	233	-	113	346	6	-	-	-	6	239	113	352
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	8,383	1,476	529	10,388	229	1	-	362	592	10,088	892	10,980
8844	Central Offices	1	-	2	3	-	-	-	-	-	1	2	3
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	755	1,732	32	2,519	15	-	-	-	15	2,502	32	2,534
8870	Reimbursable Support - NPS	383	6	6	395	11	-	-	-	11	400	6	406
8888	Reim. Support - Central School Supp. Pgms.	132	45	113	290	-	-	-	-	-	177	113	290
	(Reimb. Positions in Tax-Levy U/As)	954	(7)	-	947	-	-	-	-	-	947	-	947
	Reimbursable Adjustments (see funding of positions note)	1,284	-	529	1,813	-	-	-	-	-	1,284	529	1,813
	Total	12,125	3,252	1,324	16,701	261	1	-	362	624	15,638	1,687	17,325

* NOTE: FMS full-time headcount data included in this report are routinely spot checked by DOE before inclusion in this report. Recent in-depth reviews of some of these data raise concerns regarding criteria used by FISA to classify positions as full-time employees. Full-time employees are included based upon various PMS leave status codes that mark employees as "active" in PMS although such employees may or may not be receiving pay checks. DOE, FISA and OMB are working together to improve this report so that it includes active, paid employees only. Consequently, data in this report should be considered "draft" only.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/8/07. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:
Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 1,284 peds and 529 non peds.