

DRAFT

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices *

U/A	FMC	Full-Time Actuals				Part-Time Actuals				Total PEDs	Total Non-PEDs	Grand Total FT / FTEs	
		Ed Para PEDs	Non-PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Other Non-PEDs				
453	34	Office of the Chancellor	3	-	9	12	-	-	-	-	3	9	12
	35	Office of Student Enrollment & Operations	9	-	18	27	-	-	-	-	9	18	27
	36	Office of Deputy Chancellor for Finance & Admin.	-	-	12	12	-	-	-	-	-	12	12
	36	OATH	-	-	19	19	-	-	-	-	-	19	19
	37	DOE Retirement System	-	-	68	68	-	-	-	-	-	68	68
	38	Special Commissioner of Investigation	-	-	59	59	-	-	-	-	-	59	59
	39	Budget Operations and Review	-	-	41	41	-	-	-	-	-	41	41
	40	Div. of Assessment and Accountability	-	-	33	33	-	2	-	-	2	35	35
	41	Office of Communications	-	-	30	30	-	2	-	-	2	32	32
	42	Office of English Language Learners	9	-	10	19	-	-	-	-	9	10	19
	44	Tweed Business Center	-	-	3	3	-	-	-	-	-	3	3
	46	Division of Human Resources	33	30	303	366	-	7	-	-	7	310	373
	47	Office of Revenue Operations	-	-	30	30	-	-	-	-	-	30	30
	48	Office of Deputy Chancellor for Teaching & Learning	46	-	75	121	1	-	-	-	1	75	122
	49	Instructional & Information Technology	2	-	275	277	-	3	-	-	3	278	280
	51	Office of Curriculum, Instruction & Prof. Dev.	29	-	36	65	1	-	-	-	1	36	66
	52	Division of School Facilities	-	-	91	91	-	1	-	-	1	92	92
	53	Office of Strategic Partnerships	-	-	14	14	-	-	-	-	-	14	14
	54	Division of Financial Operations	-	-	270	270	-	1	-	-	1	271	271
	57	Office of Intergovernmental Affairs	-	-	5	5	-	-	-	-	-	5	5
	58	School Food and Nutrition Services	-	-	57	57	-	-	-	1	1	58	58
	60	Office of School Intervention & Development	5	-	22	27	-	-	-	41	41	63	68
	61	Office of Pupil Transportation	-	-	100	100	-	-	-	-	-	100	100
	62	Office of Special Investigations	-	-	17	17	-	-	-	-	-	17	17
	63	Office of the Auditor General	-	-	48	48	-	-	-	-	-	48	48
	64	Bureau of Non-Public Schools	5	-	3	8	-	-	-	-	5	3	8
	65	Office of Legal Services/Labor Relations	1	-	75	76	-	-	-	-	1	75	76
	66	Office of Equal Opportunity	-	-	7	7	-	-	-	-	-	7	7
	67	Div. of Youth Dev. And School Community Svs.	11	-	65	76	-	-	-	-	11	65	76
	68	Office of Parent & Community Partnerships	3	-	10	13	-	-	-	-	3	10	13
	78	Division of Contracts & Purchasing	-	-	83	83	-	-	-	-	-	83	83
	80	DOE/UFT Collaborative	4	-	-	4	-	-	-	-	4	-	4
	82	PSAL	-	-	7	7	-	-	-	-	-	7	7
	83	Office of the Deputy Chancellor for Operations	-	-	7	7	-	-	-	-	-	7	7
	84	Office of New School Development	3	-	20	23	-	-	-	-	3	20	23
	86	Chief Financial Officer	-	-	11	11	-	-	-	-	-	11	11
	96	Empowerment Schools Management	1	-	3	4	-	-	-	-	1	3	4
		Default/Other positions to be reconciled	11	2	19	32	-	-	-	-	13	19	32
		Total	175	32	1,955	2,162	2	16	-	42	60	2,013	2,222

* NOTE: FMS full-time headcount data included in this report are routinely spot checked by DOE before inclusion in this report. Recent in-depth reviews of some of these data raise concerns regarding criteria used by FISA to classify positions as full-time employees. Full-time employees are included based upon various PMS leave status codes that mark employees as "active" in PMS although such employees may or may not be receiving pay checks. DOE, FISA and OMB are working together to improve this report so that it includes active, paid employees only. Consequently, data in this report should be considered "draft" only.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/8/07.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:
 Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 1,284 peds and 529 non peds.