

DRAFT

Department of Education of the City of New York
Current Headcount Summary: Tax-Levy and Reimbursable *

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	PEDs	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	57,325	1,490	1,822	60,637	817	58	-	8,479	9,354	59,632	10,359	69,991
	3,684	38	5	3,727	16	-	-	286	302	3,738	291	4,029
403 Special Ed Instruction & School Leadership Reimbursable	13,745	6,453	-	20,198	81	-	-	9	90	20,279	9	20,288
	-	-	-	-	-	-	-	-	-	-	-	-
415 Regional & Citywide Instr. & Oper. Admin. Reimbursable	1,064	1	1,127	2,192	52	7	-	-	59	1,117	1,134	2,251
	3	-	9	12	-	-	-	-	-	3	9	12
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,438	5,861	599	11,898	25	36	-	350	411	11,324	985	12,309
	4	-	-	4	-	-	-	-	0	4	0	4
423 Special Ed Instructional Support Reimbursable	1,210	4	1,276	2,490	23	103	-	571	697	1,237	1,950	3,187
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	778	778	-	-	941	-	941	-	1,719	1,719
	-	-	77	77	-	-	-	-	-	-	77	77
439 School Food Services Reimbursable	-	-	1,946	1,946	-	-	-	4,156	4,156	-	6,102	6,102
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	175	32	1,955	2,162	2	16	-	42	60	209	2,013	2,222
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)												
	(1,284)	-	(529)	(1,813)	-	-	-	-	-	(1,284)	(529)	(1,813)
Subtotal Tax-Levy Positions												
	77,673	13,841	8,974	100,488	1,000	220	941	13,607	15,768	92,514	23,742	116,256
Subtotal Reimbursable												
	3,691	38	91	3,820	16	-	-	286	302	3,745	377	4,122
Subtotal	81,364	13,879	9,065	104,308	1,016	220	941	13,893	16,070	96,259	24,119	120,378
481 Reimbursable	10,841	3,252	795	14,888	261	1	-	362	624	14,354	1,158	15,512
Reimbursable Adjustments (see funding of positions note)												
	1,284	-	529	1,813	-	-	-	-	-	1,284	529	1,813
Subtotal Reimbursable	12,125	3,252	1,324	16,701	261	1	-	362	624	15,638	1,687	17,325
Grand Total	93,489	17,131	10,389	121,009	1,277	221	941	14,255	16,694	111,897	25,806	137,703

* NOTE: FMS full-time headcount data included in this report are routinely spot checked by DOE before inclusion in this report. Recent in-depth reviews of some of these data raise concerns regarding criteria used by FISA to classify positions as full-time employees. Full-time employees are included based upon various PMS leave status codes that mark employees as "active" in PMS although such employees may or may not be receiving pay checks. DOE, FISA and OMB are working together to improve this report so that it includes active, paid employees only. Consequently, data in this report should be considered "draft" only.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/8/07.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions: Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 1,284 peds and 529 non peds.