

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 12/3/07

Approved Modifications	\$1,579,152
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Revenue Source	Amount	Mod #	Date Approved
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Revenue Modifications:

City Council Member Items:

Public School 183M	20,000	FY08MN1	10/15/07
Public School 290M	20,000	FY08MN1	10/15/07
Challenger Center for Space and Science Ed. Computers for Youth	100,000	FY08MN1	10/15/07
HS of Telecommunications, Arts & Tech.	10,000	FY08MN1	10/15/07
Intermediate School 30K	(1,000)	FY08MN1	10/15/07
Intermediate School 187K	(1,000)	FY08MN1	10/15/07
Intermediate School 201K	(1,000)	FY08MN1	10/15/07
Intermediate School 227K	(1,000)	FY08MN1	10/15/07
Intermediate School 231Q	3,500	FY08MN1	10/15/07
Intermediate School 259K	(1,000)	FY08MN1	10/15/07
K445 New Utrecht High School	(1,000)	FY08MN1	10/15/07
K490 Fort Hamilton High School	(1,000)	FY08MN1	10/15/07
Latino Educational Media Center	(10,000)	FY08MN1	10/15/07
Lowell School	(100,000)	FY08MN1	10/15/07
Public School 69K	(1,000)	FY08MN1	10/15/07
Public School 102K	(1,000)	FY08MN1	10/15/07
Public School 104K	(1,000)	FY08MN1	10/15/07
Public School 112K	(1,000)	FY08MN1	10/15/07
Public School 127K	(1,000)	FY08MN1	10/15/07
Public School 163K	(1,000)	FY08MN1	10/15/07
Public School 170K	(1,000)	FY08MN1	10/15/07
Public School 176K	(1,000)	FY08MN1	10/15/07
Public School 185K	(1,000)	FY08MN1	10/15/07
Public School 186K	(1,000)	FY08MN1	10/15/07
Public School 186K	(3,500)	FY08MN1	10/15/07
Public School 200K	(1,000)	FY08MN1	10/15/07
Public School 204K	(1,000)	FY08MN1	10/15/07
Public School 205K	(1,000)	FY08MN1	10/15/07
Public School 229K	(1,000)	FY08MN1	10/15/07
Public School 247K	(1,000)	FY08MN1	10/15/07
Public School 261K	(7,500)	FY08MN1	10/15/07
Public School 261K-Parent Teacher Assoc.	7,500	FY08MN1	10/15/07
Teaching Matters	50,000	FY08MN1	10/15/07
Learning Leaders, Inc.	70,000	FY08MN1	10/15/07
FIT Peter Vallone Scholarship	50,000	FY08MN1	10/16/07
Total City Council Member Items	\$187,000		

Intra-City

Department of Sanitation - Golden Apple Award	73,500	8T124	11/1/07
DOHMH - Alcoholism Prevention Program	1,158,252	ICAL08530	11/1/07
DOHMH - Alcoholism Prevention Program	160,400	ICAL08602	11/1/07
Total Intra-City	\$1,392,152		

TOTAL Approved Revenue Mods	\$1,579,152
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