

DISTRICT SUMMARY REPORT #1

TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION

DISTRICT: **COMMUNITY SCHOOL DISTRICT 01**

Total Enrollment:	8,251	District Avg Teacher Salary Factor - General Ed:	1.063
General Education:	7,607	District Avg Teacher SalaryFactor - Special Ed :	1.035
Part Time Special Ed (incl in Gen Ed):	673	Teacher City/State Oper Aid :	539.92
Full-Time Special Education:	644	Teacher Categorical:	101.46

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$82,954,681	88.7%	\$10,054	\$53,552,255	\$12,840,827	\$66,393,082	\$16,561,599
<i>A. Classroom Instruction (All Funds)</i>	<i>49,729,669</i>	<i>53.2%</i>	<i>6,027</i>	<i>35,935,544</i>	<i>8,729,208</i>	<i>44,664,752</i>	<i>5,064,917</i>
i. Teachers	39,398,841	42.1%	4,775	31,682,861	7,715,980	39,398,841	0
ii. Education Paraprofessionals	3,284,769	3.5%	398	2,556,800	727,968	3,284,769	0
iii. Other Classroom Staff	52,134	.1%	6	41,163	10,971	52,134	0
iv. Text Books	506,884	.5%	61	0	0	0	506,884
v. Librarians and Library Books	84,989	.1%	10	0	0	0	84,989
vi. Instructional Supplies and Equipment	2,014,598	2.2%	244	0	0	0	2,014,598
vii. Professional Development	2,556,685	2.7%	310	1,005,040	221,245	1,226,286	1,330,399
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	904,988	1.0%	110	0	0	0	904,988
x. Summer and Evening School	925,782	1.0%	112	649,678	53,044	702,722	223,059
<i>B. Instructional Support Srvc (All Funds)</i>	<i>10,331,333</i>	<i>11.0%</i>	<i>1,252</i>	<i>7,612,324</i>	<i>1,833,041</i>	<i>9,445,365</i>	<i>885,968</i>
i. Counseling Services	1,476,908	1.6%	179	1,177,013	299,894	1,476,908	0
ii. Attendance & Outreach Services	790,800	.8%	96	447,355	115,589	562,943	227,857
iii. Related Services	3,670,371	3.9%	445	2,786,902	757,808	3,544,711	125,660
iv. Drug Prevention Programs	344,497	.4%	42	266,196	63,526	329,722	14,775
v. Referral and Evaluation Services (All Funds)	3,199,948	3.4%	388	2,364,326	558,688	2,923,014	276,934
vi. After School and Student Activities	694,923	.7%	84	508,219	21,981	530,199	164,724
vii. Parent Involvement Activities	153,887	.2%	19	62,312	15,556	77,868	76,019
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>6,295,331</i>	<i>6.7%</i>	<i>763</i>	<i>4,637,845</i>	<i>1,134,899</i>	<i>5,772,744</i>	<i>522,587</i>
i. Principals	1,180,272	1.3%	143	943,121	237,151	1,180,272	0
ii. Assistant Principals	1,388,309	1.5%	168	1,108,757	279,551	1,388,309	0
iii. Supervisors	639,229	.7%	77	521,204	118,026	639,229	0
iv. Secretaries, School Aides & Other Support Staff	2,564,934	2.7%	311	2,064,763	500,171	2,564,934	0
v. Supplies, Materials, Equipment, Telephones	522,587	.6%	63	0	0	0	522,587
<i>D. Ancillary Support Services (All Funds)</i>	<i>9,091,691</i>	<i>9.7%</i>	<i>1,102</i>	<i>1,987,635</i>	<i>455,670</i>	<i>2,443,304</i>	<i>6,648,387</i>
i. Food Services	3,918,103	4.2%	475	1,792,069	412,739	2,204,808	1,713,296
ii. Transportation	2,669,628	2.9%	324	0	0	0	2,669,628
iii. School Safety	1,287,320	1.4%	156	79,617	17,897	97,514	1,189,806
iv. Computer System Support (School Level)	1,216,641	1.3%	147	115,949	25,034	140,983	1,075,658
<i>E. Building Services (All Funds)</i>	<i>7,506,657</i>	<i>8.0%</i>	<i>910</i>	<i>3,378,908</i>	<i>688,009</i>	<i>4,066,917</i>	<i>3,439,740</i>
i. Custodial Services	3,529,556	3.8%	428	2,890,063	593,817	3,483,880	45,676
ii. Building Maintenance	2,602,471	2.8%	315	488,845	94,192	583,037	2,019,434
iii. Leases	0	.0%	0	0	0	0	0
iv. Energy	1,374,630	1.5%	167	0	0	0	1,374,630
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
II. District/Superintendency Costs	\$3,528,914	3.8%	\$428	\$2,602,815	\$563,992	\$3,166,807	\$362,107
<i>A. Instructional Support and Administration (All Funds)</i>	<i>2,586,351</i>	<i>2.8%</i>	<i>313</i>	<i>1,804,212</i>	<i>420,032</i>	<i>2,224,244</i>	<i>362,107</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>942,563</i>	<i>1.0%</i>	<i>114</i>	<i>798,603</i>	<i>143,960</i>	<i>942,563</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	830,803	.9%	101	688,506	142,297	830,803	0
ii. Additions to Regular Salary	111,759	.1%	14	110,097	1,663	111,759	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
III. System-Wide Costs	\$2,155,537	2.3%	\$261	\$959,931	\$201,332	\$1,161,263	\$994,274
<i>A. Central Instructional Support (All Funds)</i>	<i>282,728</i>	<i>.3%</i>	<i>34</i>	<i>85,804</i>	<i>17,413</i>	<i>103,217</i>	<i>179,511</i>
<i>B. Central Administration (All Funds)</i>	<i>1,872,809</i>	<i>2.0%</i>	<i>227</i>	<i>874,127</i>	<i>183,919</i>	<i>1,058,046</i>	<i>814,763</i>
IV. System-Wide Obligations	\$4,913,210	5.3%	\$595	\$904,694	\$4,970	\$909,664	\$4,003,546
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>4,913,210</i>	<i>5.3%</i>	<i>595</i>	<i>904,694</i>	<i>4,970</i>	<i>909,664</i>	<i>4,003,546</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$93,552,342	100.0%	\$11,338	\$58,019,695	\$13,611,120	\$71,630,815	\$21,921,527

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 01**

Total Enrollment:	8,251	District Avg Teacher Salary Factor - General Ed:	1.063
General Education:	7,607	District Avg Teacher Salary Factor - Special Ed:	1.035
Part Time Special Ed (incl in Gen Ed):	673	Teacher City/State Oper Aid :	539.92
Full-Time Special Education:	644	Teacher Categorical:	101.46

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	****Full-Time Special Ed**** Per Student Amount
	Expenditures	Expenditures	Expenditures	Expenditures
I. Direct Services to Schools	\$10,054	\$60,735,888	\$7,984	\$6,115,514
<i>A. Classroom Instruction (All Funds)</i>	<i>6,027</i>	<i>39,794,190</i>	<i>5,231</i>	<i>2,325,250</i>
i. Teachers	4,775	32,051,409	4,213	2,146,349
ii. Education Paraprofessionals	398	1,635,562	215	7,618
iii. Other Classroom Staff	6	52,134	7	0
iv. Text Books	61	447,513	59	12,361
v. Librarians and Library Books	10	76,327	10	1,229
vi. Instructional Supplies and Equipment	244	1,710,545	225	48,297
vii. Professional Development	310	2,106,446	277	90,090
viii. Curriculum Development	0	0	0	0
ix. Contracted Instructional Services	110	847,618	111	19,306
x. Summer and Evening School	112	866,636	114	0
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,252</i>	<i>2,610,641</i>	<i>343</i>	<i>3,684,639</i>
i. Counseling Services	179	790,233	104	309,869
ii. Attendance & Outreach Services	96	703,295	92	0
iii. Related Services	445	22,652	3	1,730,399
iv. Drug Prevention Programs	42	307,162	40	0
v. Referral and Evaluation Services (All Funds)	388	0	0	1,644,371
vi. After School and Student Activities	84	644,323	85	0
vii. Parent Involvement Activities	19	142,977	19	0
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>763</i>	<i>5,336,573</i>	<i>702</i>	<i>82,359</i>
i. Principals	143	1,067,921	140	0
ii. Assistant Principals	168	1,282,909	169	-15
iii. Supervisors	77	149,091	20	81,274
iv. Secretaries, School Aides & Other Support Staff	311	2,344,980	308	595
v. Supplies, Materials, Equipment, Telephones	63	491,672	65	505
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,102</i>	<i>6,155,806</i>	<i>809</i>	<i>23,265</i>
i. Food Services	475	3,593,009	472	0
ii. Transportation	324	293,448	39	0
iii. School Safety	156	1,186,434	156	2,785
iv. Computer System Support (School Level)	147	1,082,916	142	20,480
<i>E. Building Services (All Funds)</i>	<i>910</i>	<i>6,838,679</i>	<i>899</i>	<i>0</i>
i. Custodial Services	428	3,214,308	423	0
ii. Building Maintenance	315	2,372,724	312	0
iii. Leases	0	0	0	0
iv. Energy	167	1,251,647	165	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
II. District/Superintendency Costs	\$428	\$2,668,798	\$351	\$339,135
<i>A. Instructional Support and Administration (All Funds)</i>	<i>313</i>	<i>1,864,801</i>	<i>245</i>	<i>286,031</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>114</i>	<i>803,997</i>	<i>106</i>	<i>53,105</i>
i. Sabbaticals, Leaves, Termination Pay	101	724,237	95	36,159
ii. Additions to Regular Salary	14	79,759	10	16,946
iii. Projected Expenses	0	0	0	0
III. System-Wide Costs	\$261	\$1,730,259	\$227	\$142,970
<i>A. Central Instructional Support (All Funds)</i>	<i>34</i>	<i>133,167</i>	<i>18</i>	<i>70,250</i>
<i>B. Central Administration (All Funds)</i>	<i>227</i>	<i>1,597,092</i>	<i>210</i>	<i>72,720</i>
IV. System-Wide Obligations	\$595	\$4,522,145	\$594	\$0
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>595</i>	<i>4,522,145</i>	<i>594</i>	<i>0</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$11,338	\$69,657,091	\$9,157	\$6,597,619

* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3

WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 01

Total Enrollment:	8,251	District Avg Teacher Salary Factor - General Ed:	1.063
General Education:	7,607	District Avg Teacher Salary Factor - Special Ed:	1.035
Part Time Special Ed (incl in Gen Ed):	673	Teacher City/State Oper Aid :	539.92
Full-Time Special Education:	644	Teacher Categorical:	101.46

FUNCTION	Grand Total		School		District / Superintendentency		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$82,954,681	100.0%	\$56,634,562	68.3%	\$9,103,581	11.0%	\$17,216,539	20.8%
<i>A. Classroom Instruction (All Funds)</i>	<i>49,729,669</i>	<i>100.0%</i>	<i>44,566,376</i>	<i>89.6%</i>	<i>4,634,349</i>	<i>9.3%</i>	<i>528,944</i>	<i>1.1%</i>
i. Teachers	39,398,841	100.0%	38,415,289	97.5%	983,552	2.5%	0	.0%
ii. Education Paraprofessionals	3,284,769	100.0%	3,045,821	92.7%	231,098	7.0%	7,850	.2%
iii. Other Classroom Staff	52,134	100.0%	52,134	100.0%	0	.0%	0	.0%
iv. Text Books	506,884	100.0%	498,271	98.3%	8,613	1.7%	0	.0%
v. Librarians and Library Books	84,989	100.0%	64,156	75.5%	20,833	24.5%	0	.0%
vi. Instructional Supplies and Equipment	2,014,598	100.0%	730,850	36.3%	1,186,757	58.9%	96,991	4.8%
vii. Professional Development	2,556,685	100.0%	901,843	35.3%	1,317,719	51.5%	337,123	13.2%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	904,988	100.0%	136,070	15.0%	681,938	75.4%	86,980	9.6%
x. Summer and Evening School	925,782	100.0%	721,943	78.0%	203,839	22.0%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>10,331,333</i>	<i>100.0%</i>	<i>6,334,147</i>	<i>61.3%</i>	<i>3,181,310</i>	<i>30.8%</i>	<i>815,875</i>	<i>7.9%</i>
i. Counseling Services	1,476,908	100.0%	1,391,114	94.2%	85,793	5.8%	0	.0%
ii. Attendance & Outreach Services	790,800	100.0%	302,657	38.3%	370,860	46.9%	117,283	14.8%
iii. Related Services	3,670,371	100.0%	2,703,106	73.6%	297,781	8.1%	669,484	18.2%
iv. Drug Prevention Programs	344,497	100.0%	188,154	54.6%	150,109	43.6%	6,234	1.8%
v. Referral and Evaluation Services (All Funds)	3,199,948	100.0%	1,096,987	34.3%	2,100,298	65.6%	2,663	.1%
vi. After School and Student Activities	694,923	100.0%	606,803	87.3%	81,328	11.7%	6,792	1.0%
vii. Parent Involvement Activities	153,887	100.0%	45,325	29.5%	95,141	61.8%	13,420	8.7%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>6,295,331</i>	<i>100.0%</i>	<i>5,621,142</i>	<i>89.3%</i>	<i>674,190</i>	<i>10.7%</i>	<i>0</i>	<i>.0%</i>
i. Principals	1,180,272	100.0%	1,180,272	100.0%	0	.0%	0	.0%
ii. Assistant Principals	1,388,309	100.0%	1,388,309	100.0%	0	.0%	0	.0%
iii. Supervisors	639,229	100.0%	517,828	81.0%	121,402	19.0%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	2,564,934	100.0%	2,468,599	96.2%	96,335	3.8%	0	.0%
v. Supplies, Materials, Equipment, Telephones	522,587	100.0%	66,135	12.7%	456,453	87.3%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>9,091,691</i>	<i>100.0%</i>	<i>72,214</i>	<i>.8%</i>	<i>612,349</i>	<i>6.7%</i>	<i>8,407,128</i>	<i>92.5%</i>
i. Food Services	3,918,103	100.0%	0	.0%	0	.0%	3,918,103	100.0%
ii. Transportation	2,669,628	100.0%	14,998	.6%	6,049	.2%	2,648,580	99.2%
iii. School Safety	1,287,320	100.0%	57,099	4.4%	40,416	3.1%	1,189,806	92.4%
iv. Computer System Support (School Level)	1,216,641	100.0%	117	.0%	565,885	46.5%	650,639	53.5%
<i>E. Building Services (All Funds)</i>	<i>7,506,657</i>	<i>100.0%</i>	<i>40,683</i>	<i>.5%</i>	<i>1,382</i>	<i>.0%</i>	<i>7,464,591</i>	<i>99.4%</i>
i. Custodial Services	3,529,556	100.0%	40,683	1.2%	1,045	.0%	3,487,828	98.8%
ii. Building Maintenance	2,602,471	100.0%	0	.0%	338	.0%	2,602,133	100.0%
iii. Leases	0	.0%	0	.0%	0	.0%	0	.0%
iv. Energy	1,374,630	100.0%	0	.0%	0	.0%	1,374,630	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
II. District/Superintendency Costs	\$3,528,914	100.0%	\$766,970	21.7%	\$2,740,135	77.6%	\$21,809	.6%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>2,586,351</i>	<i>100.0%</i>	<i>4,507</i>	<i>.2%</i>	<i>2,576,065</i>	<i>99.6%</i>	<i>5,780</i>	<i>.2%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>942,563</i>	<i>100.0%</i>	<i>762,463</i>	<i>80.9%</i>	<i>164,070</i>	<i>17.4%</i>	<i>16,030</i>	<i>1.7%</i>
i. Sabbaticals, Leaves, Termination Pay	830,803	100.0%	692,839	83.4%	136,796	16.5%	1,168	.1%
ii. Additions to Regular Salary	111,759	100.0%	69,623	62.3%	27,274	24.4%	14,862	13.3%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
III. System-Wide Costs	\$2,155,537	100.0%	\$0	.0%	\$89	.0%	\$2,155,448	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>282,728</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>282,728</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>1,872,809</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>89</i>	<i>.0%</i>	<i>1,872,720</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$4,913,210	100.0%	\$0	.0%	\$0	.0%	\$4,913,210	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>4,913,210</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>4,913,210</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$93,552,342	100.0%	\$57,401,531	61.4%	\$11,843,804	12.7%	\$24,307,006	26.0%

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DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 01**

Total Enrollment:	8,251	District Avg Teacher Salary Factor - General Ed:	1.063
General Education:	7,607	District Avg Teacher Salary Factor - Special Ed:	1.035
Part Time Special Ed (incl in Gen Ed):	673	Teacher City/State Oper Aid :	539.92
Full-Time Special Education:	644	Teacher Categorical:	101.46

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District & Superintendency Expenditures	Pct.	Central Office Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$18,362,877	100.0%	\$12,617,752	68.7%	\$4,828,503	26.3%	\$916,623	5.0%
Capital Projects	217,123	100.0%	0	.0%	0	.0%	217,123	100.0%
Indirect Cost	48,488	100.0%	0	.0%	273	.6%	48,216	99.4%
Self-Sustaining Accounts	5,881	100.0%	0	.0%	0	.0%	5,881	100.0%
Title 2	135,237	100.0%	53,428	39.5%	80,211	59.3%	1,598	1.2%
Title 1	4,637,264	100.0%	4,047,246	87.3%	540,167	11.6%	49,851	1.1%
Vocational and Applied Technology (VATEA)	5,858	100.0%	0	.0%	0	.0%	5,858	100.0%
Title VI	55,629	100.0%	24,175	43.5%	23,836	42.8%	7,619	13.7%
State Legislative Grant	243,674	100.0%	119,675	49.1%	123,999	50.9%	0	.0%
Teacher Support Aid (formerly EIT)	494,332	100.0%	492,404	99.6%	1,928	.4%	0	.0%
Private Grants	173,347	100.0%	118,893	68.6%	44,458	25.6%	9,996	5.8%
Emergency Immigrant Education Assistance Pgm	223,663	100.0%	12,972	5.8%	210,691	94.2%	0	.0%
State Substance Abuse Prevention Program	278,915	100.0%	138,559	49.7%	138,866	49.8%	1,490	.5%
Federal Substance Abuse Prevention Program	75,996	100.0%	49,595	65.3%	21,226	27.9%	5,175	6.8%
State Incentive Grant	66,291	100.0%	886	1.3%	62,202	93.8%	3,202	4.8%
Individuals With Disabilities Act (IDEA)	1,067,703	100.0%	774,646	72.6%	259,163	24.3%	33,894	3.2%
State Reading Program	129,900	100.0%	99,763	76.8%	30,137	23.2%	0	.0%
Federal Bilingual Program (Title 7)	291,226	100.0%	197,949	68.0%	82,602	28.4%	10,675	3.7%
Educationally Related Support Services (ERSS)	393,272	100.0%	264,059	67.1%	129,213	32.9%	0	.0%
State Magnet Grant	28,904	100.0%	4,814	16.7%	24,090	83.3%	0	.0%
State Bilingual Program	326,744	100.0%	140,331	42.9%	180,400	55.2%	6,013	1.8%
Other Federal Grants	2,367,146	100.0%	1,156,814	48.9%	1,198,682	50.6%	11,649	.5%
Other State Grants	476,699	100.0%	384,802	80.7%	33,712	7.1%	58,184	12.2%
Attendance Improvement/Dropout Prevention	790,021	100.0%	298,693	37.8%	370,491	46.9%	120,837	15.3%
City Funded Programs	7,191	100.0%	6,376	88.7%	0	.0%	815	11.3%
State Operating Standards Aid	258,467	100.0%	73,078	28.3%	185,389	71.7%	0	.0%
State Pre-K/Superstart/Universal PreK	1,885,953	100.0%	1,270,464	67.4%	615,489	32.6%	0	.0%
PCEN	2,764,159	100.0%	2,623,760	94.9%	139,840	5.1%	560	.0%
Superstart Plus	250,888	100.0%	236,964	94.5%	13,924	5.5%	0	.0%
Technology: Title III/ Universal Srvc Fund	401,124	100.0%	27,406	6.8%	317,514	79.2%	56,205	14.0%
Food Services	261,783	100.0%	0	.0%	0	.0%	261,783	100.0%
II. ADMINISTRATIVE SUPPORT	\$1,375,534	100.0%	\$18,027	1.3%	\$968,083	70.4%	\$389,424	28.3%
GRAND TOTAL	\$19,738,411	100.0%	\$12,635,778	64.0%	\$5,796,586	29.4%	\$1,306,046	6.6%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 01**

Total Enrollment:	8,251	Total # of Schools:	15
General Education:	7,607	Elementary:	13
Part Time Special Ed (incl in Gen Ed):	673	Middle:	2
Full-Time Special Education:	644		

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
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ELEMENTARY SCHOOLS							
PS 015 ROBERTO CLEMENTE	36.42	Y	Y	15,313	11,245	21,581	28,506
PS 019 ASHER LEVY	40.00	Y	Y	10,308	9,044	18,053	22,172
PS 020 ANNA SILVER	63.26	Y	Y	9,982	8,948	16,494	29,955
PS 034 FRANKLIN D ROOSEVELT	39.02	Y	Y	10,244	8,729	18,005	19,986
PS 063 WILLIAM MCKINLEY	26.25	Y	Y	14,478	10,934	23,280	32,077
PS 097 MANGIN	44.12	Y	Y	16,367	10,467	21,037	28,423
PS 110 FLORENCE NIGHTINGALE	38.00	Y	Y	10,143	9,085	20,981	0
PS 134 HENRIETTA SZOLD	36.19	Y	Y	13,239	9,780	18,622	25,999
PS 137 JOHN L BERNSTEIN	51.75	Y	Y	11,863	9,324	25,667	37,936
PS 140 NATHAN STRAUS	35.15	Y	Y	10,394	8,713	15,088	22,767
PS 142 AMALIA CASTRO	49.55	Y	Y	14,079	9,258	22,170	36,292
PS 184 SHUANG WEN (NEW SCHOOL)	5.00	-	Y	6,175	6,164	6,164	0
PS 196 ISLAND SCHOOL	78.50	Y	Y	10,084	8,776	17,028	33,981
Sub-total ELEMENTARY SCHOOLS	543.21			\$11,555	\$9,224	\$19,203	\$29,312
MIDDLE SCHOOLS							
IS 370 LEARNING PROJECT ONE	12.06	Y	N	12,350	9,139	19,485	19,965
JHS 056 CORLEARS	86.11	Y	Y	11,005	9,634	18,141	16,627
Sub-total MIDDLE SCHOOLS	98.17			\$11,142	\$9,586	\$18,454	\$17,067
OTHER(not elem or middle)							
Universal PreK - C.B.O	.00	-	N	3,519	3,519	3,519	0
Sub-total OTHER(not elem or middle)	.00			\$3,519	\$3,519	\$3,519	\$0
* TOTAL PER CAPITA - District: 01	<u>641.38</u>			<u>\$11,338</u>	<u>\$9,156</u>	<u>\$18,959</u>	<u>\$26,859</u>

* Total Includes Unallocated Amounts