

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 02**

Total Enrollment:	23,410	District Avg Teacher Salary Factor - General Ed:	.995
General Education:	22,721	District Avg Teacher SalaryFactor - Special Ed :	1.055
Part Time Special Ed (incl in Gen Ed):	1,591	Teacher City/State Oper Aid :	1,455.60
Full-Time Special Education:	689	Teacher Categorical:	154.00

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$179,406,447	87.3%	\$7,664	\$116,745,356	\$27,152,690	\$143,898,046	\$35,508,401
<i>A. Classroom Instruction (All Funds)</i>	<i>106,487,596</i>	<i>51.8%</i>	<i>4,549</i>	<i>76,592,275</i>	<i>18,212,207</i>	<i>94,804,482</i>	<i>11,683,114</i>
i. Teachers	85,827,193	41.8%	3,666	69,161,822	16,665,371	85,827,193	0
ii. Education Paraprofessionals	3,336,737	1.6%	143	2,599,858	736,879	3,336,737	0
iii. Other Classroom Staff	30,356	.0%	1	24,256	6,099	30,356	0
iv. Text Books	1,247,260	.6%	53	0	0	0	1,247,260
v. Librarians and Library Books	574,285	.3%	25	338,170	85,449	423,618	150,667
vi. Instructional Supplies and Equipment	3,308,499	1.6%	141	0	0	0	3,308,499
vii. Professional Development	8,811,176	4.3%	376	3,431,672	646,970	4,078,642	4,732,534
viii. Curriculum Development	84,737	.0%	4	62,012	3,890	65,902	18,835
ix. Contracted Instructional Services	1,859,131	.9%	79	0	0	0	1,859,131
x. Summer and Evening School	1,408,222	.7%	60	974,485	67,548	1,042,034	366,189
<i>B. Instructional Support Srvc (All Funds)</i>	<i>24,560,290</i>	<i>12.0%</i>	<i>1,049</i>	<i>18,653,868</i>	<i>4,166,885</i>	<i>22,820,753</i>	<i>1,739,537</i>
i. Counseling Services	3,733,405	1.8%	159	2,984,119	749,286	3,733,405	0
ii. Attendance & Outreach Services	1,743,012	.8%	74	1,075,324	249,443	1,324,768	418,244
iii. Related Services	7,790,478	3.8%	333	5,519,563	1,437,009	6,956,572	833,906
iv. Drug Prevention Programs	750,089	.4%	32	589,183	137,004	726,187	23,902
v. Referral and Evaluation Services (All Funds)	7,864,031	3.8%	336	6,173,672	1,492,957	7,666,629	197,402
vi. After School and Student Activities	2,575,721	1.3%	110	2,262,980	91,039	2,354,018	221,703
vii. Parent Involvement Activities	103,554	.1%	4	49,026	10,148	59,174	44,380
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>13,455,309</i>	<i>6.6%</i>	<i>575</i>	<i>9,865,009</i>	<i>2,402,024</i>	<i>12,267,033</i>	<i>1,188,276</i>
i. Principals	3,859,887	1.9%	165	3,086,386	773,501	3,859,887	0
ii. Assistant Principals	2,080,809	1.0%	89	1,662,050	418,760	2,080,809	0
iii. Supervisors	1,095,942	.5%	47	912,409	183,533	1,095,942	0
iv. Secretaries, School Aides & Other Support Staff	5,230,395	2.5%	223	4,204,165	1,026,230	5,230,395	0
v. Supplies, Materials, Equipment, Telephones	1,188,276	.6%	51	0	0	0	1,188,276
<i>D. Ancillary Support Services (All Funds)</i>	<i>15,816,316</i>	<i>7.7%</i>	<i>676</i>	<i>3,435,363</i>	<i>766,814</i>	<i>4,202,177</i>	<i>11,614,139</i>
i. Food Services	6,825,865	3.3%	292	3,219,528	721,024	3,940,552	2,885,313
ii. Transportation	5,620,537	2.7%	240	0	0	0	5,620,537
iii. School Safety	1,525,596	.7%	65	0	0	0	1,525,596
iv. Computer System Support (School Level)	1,844,319	.9%	79	215,835	45,790	261,625	1,582,694
<i>E. Building Services (All Funds)</i>	<i>19,086,936</i>	<i>9.3%</i>	<i>815</i>	<i>8,198,841</i>	<i>1,604,761</i>	<i>9,803,601</i>	<i>9,283,335</i>
i. Custodial Services	8,539,395	4.2%	365	7,029,541	1,380,087	8,409,627	129,768
ii. Building Maintenance	6,895,963	3.4%	295	1,169,300	224,674	1,393,974	5,501,989
iii. Leases	579,427	.3%	25	0	0	0	579,427
iv. Energy	3,072,151	1.5%	131	0	0	0	3,072,151
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
II. District/Superintendency Costs	\$6,642,355	3.2%	\$284	\$4,531,830	\$995,523	\$5,527,353	\$1,115,002
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,277,429</i>	<i>2.1%</i>	<i>183</i>	<i>2,571,661</i>	<i>590,766</i>	<i>3,162,427</i>	<i>1,115,002</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,364,925</i>	<i>1.2%</i>	<i>101</i>	<i>1,960,168</i>	<i>404,757</i>	<i>2,364,925</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	2,156,715	1.0%	92	1,756,682	400,033	2,156,715	0
ii. Additions to Regular Salary	208,211	.1%	9	203,486	4,724	208,211	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
III. System-Wide Costs	\$5,411,804	2.6%	\$231	\$2,490,062	\$520,664	\$3,010,726	\$2,401,078
<i>A. Central Instructional Support (All Funds)</i>	<i>675,094</i>	<i>.3%</i>	<i>29</i>	<i>214,253</i>	<i>43,561</i>	<i>257,814</i>	<i>417,280</i>
<i>B. Central Administration (All Funds)</i>	<i>4,736,710</i>	<i>2.3%</i>	<i>202</i>	<i>2,275,808</i>	<i>477,103</i>	<i>2,752,911</i>	<i>1,983,799</i>
IV. System-Wide Obligations	\$13,958,715	6.8%	\$596	\$2,570,288	\$14,119	\$2,584,407	\$11,374,307
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>13,958,715</i>	<i>6.8%</i>	<i>596</i>	<i>2,570,288</i>	<i>14,119</i>	<i>2,584,407</i>	<i>11,374,307</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$205,419,320	100.0%	\$8,775	\$126,337,535	\$28,682,996	\$155,020,532	\$50,398,788

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 02**

Total Enrollment:	23,410	District Avg Teacher Salary Factor - General Ed:	.995
General Education:	22,721	District Avg Teacher Salary Factor - Special Ed:	1.055
Part Time Special Ed (incl in Gen Ed):	1,591	Teacher City/State Oper Aid :	1,455.60
Full-Time Special Education:	689	Teacher Categorical:	154.00

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	****Full-Time Special Ed**** Per Student Amount
	Expenditures	Expenditures	Expenditures	Expenditures
I. Direct Services to Schools	\$7,664	\$145,162,150	\$6,389	\$15,781,215
<i>A. Classroom Instruction (All Funds)</i>	<i>4,549</i>	<i>94,503,760</i>	<i>4,159</i>	<i>4,154,208</i>
i. Teachers	3,666	76,448,837	3,365	3,855,247
ii. Education Paraprofessionals	143	1,510,814	66	24,104
iii. Other Classroom Staff	1	30,356	1	0
iv. Text Books	53	1,216,292	54	2,044
v. Librarians and Library Books	25	566,764	25	1,805
vi. Instructional Supplies and Equipment	141	3,063,059	135	107,566
vii. Professional Development	376	8,375,694	369	162,969
viii. Curriculum Development	4	82,637	4	0
ix. Contracted Instructional Services	79	1,844,354	81	472
x. Summer and Evening School	60	1,364,953	60	0
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,049</i>	<i>7,379,017</i>	<i>325</i>	<i>11,366,248</i>
i. Counseling Services	159	1,959,704	86	1,241,570
ii. Attendance & Outreach Services	74	1,707,651	75	0
iii. Related Services	333	387,755	17	4,616,868
iv. Drug Prevention Programs	32	727,606	32	0
v. Referral and Evaluation Services (All Funds)	336	0	0	5,507,740
vi. After School and Student Activities	110	2,494,920	110	70
vii. Parent Involvement Activities	4	101,381	4	0
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>575</i>	<i>12,694,232</i>	<i>559</i>	<i>205,760</i>
i. Principals	165	3,726,263	164	0
ii. Assistant Principals	89	2,020,336	89	-35
iii. Supervisors	47	713,691	31	202,444
iv. Secretaries, School Aides & Other Support Staff	223	5,070,644	223	0
v. Supplies, Materials, Equipment, Telephones	51	1,163,299	51	3,351
<i>D. Ancillary Support Services (All Funds)</i>	<i>676</i>	<i>12,107,521</i>	<i>533</i>	<i>55,000</i>
i. Food Services	292	6,616,916	291	0
ii. Transportation	240	2,305,631	101	0
iii. School Safety	65	1,463,245	64	6,585
iv. Computer System Support (School Level)	79	1,721,730	76	48,415
<i>E. Building Services (All Funds)</i>	<i>815</i>	<i>18,477,618</i>	<i>813</i>	<i>0</i>
i. Custodial Services	365	8,250,431	363	0
ii. Building Maintenance	295	6,670,112	294	0
iii. Leases	25	579,427	26	0
iv. Energy	131	2,977,649	131	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
II. District/Superintendency Costs	\$284	\$4,978,386	\$219	\$1,063,721
<i>A. Instructional Support and Administration (All Funds)</i>	<i>183</i>	<i>3,066,178</i>	<i>135</i>	<i>778,609</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>101</i>	<i>1,912,208</i>	<i>84</i>	<i>285,113</i>
i. Sabbaticals, Leaves, Termination Pay	92	1,741,522	77	263,811
ii. Additions to Regular Salary	9	170,686	8	21,302
iii. Projected Expenses	0	0	0	0
III. System-Wide Costs	\$231	\$4,777,830	\$210	\$337,987
<i>A. Central Instructional Support (All Funds)</i>	<i>29</i>	<i>423,552</i>	<i>19</i>	<i>166,074</i>
<i>B. Central Administration (All Funds)</i>	<i>202</i>	<i>4,354,278</i>	<i>192</i>	<i>171,913</i>
IV. System-Wide Obligations	\$596	\$13,540,324	\$596	\$0
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>596</i>	<i>13,540,324</i>	<i>596</i>	<i>0</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$8,775	\$168,458,689	\$7,414	\$17,182,924

* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3

WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 02

Total Enrollment:	23,410	District Avg Teacher Salary Factor - General Ed:	.995
General Education:	22,721	District Avg Teacher Salary Factor - Special Ed:	1.055
Part Time Special Ed (incl in Gen Ed):	1,591	Teacher City/State Oper Aid :	1,455.60
Full-Time Special Education:	689	Teacher Categorical:	154.00

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$179,406,447	100.0%	\$127,948,537	71.3%	\$13,701,954	7.6%	\$37,755,956	21.0%
<i>A. Classroom Instruction (All Funds)</i>	<i>106,487,596</i>	<i>100.0%</i>	<i>97,139,771</i>	<i>91.2%</i>	<i>8,001,465</i>	<i>7.5%</i>	<i>1,346,359</i>	<i>1.3%</i>
i. Teachers	85,827,193	100.0%	84,973,068	99.0%	854,125	1.0%	0	.0%
ii. Education Paraprofessionals	3,336,737	100.0%	3,295,870	98.8%	18,565	.6%	22,302	.7%
iii. Other Classroom Staff	30,356	100.0%	30,356	100.0%	0	.0%	0	.0%
iv. Text Books	1,247,260	100.0%	1,239,884	99.4%	7,377	.6%	0	.0%
v. Librarians and Library Books	574,285	100.0%	573,981	99.9%	304	.1%	0	.0%
vi. Instructional Supplies and Equipment	3,308,499	100.0%	2,139,124	64.7%	893,818	27.0%	275,557	8.3%
vii. Professional Development	8,811,176	100.0%	4,528,408	51.4%	3,481,383	39.5%	801,385	9.1%
viii. Curriculum Development	84,737	100.0%	84,737	100.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	1,859,131	100.0%	196,917	10.6%	1,415,099	76.1%	247,115	13.3%
x. Summer and Evening School	1,408,222	100.0%	77,428	5.5%	1,330,795	94.5%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>24,560,290</i>	<i>100.0%</i>	<i>17,787,086</i>	<i>72.4%</i>	<i>4,831,272</i>	<i>19.7%</i>	<i>1,941,932</i>	<i>7.9%</i>
i. Counseling Services	3,733,405	100.0%	3,416,634	91.5%	316,771	8.5%	0	.0%
ii. Attendance & Outreach Services	1,743,012	100.0%	767,260	44.0%	863,407	49.5%	112,345	6.4%
iii. Related Services	7,790,478	100.0%	5,849,847	75.1%	206,470	2.7%	1,734,160	22.3%
iv. Drug Prevention Programs	750,089	100.0%	0	.0%	732,378	97.6%	17,711	2.4%
v. Referral and Evaluation Services (All Funds)	7,864,031	100.0%	5,220,907	66.4%	2,623,710	33.4%	19,414	.2%
vi. After School and Student Activities	2,575,721	100.0%	2,468,103	95.8%	87,444	3.4%	20,174	.8%
vii. Parent Involvement Activities	103,554	100.0%	64,335	62.1%	1,091	1.1%	38,128	36.8%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>13,455,309</i>	<i>100.0%</i>	<i>12,640,398</i>	<i>93.9%</i>	<i>814,911</i>	<i>6.1%</i>	<i>0</i>	<i>.0%</i>
i. Principals	3,859,887	100.0%	3,859,887	100.0%	0	.0%	0	.0%
ii. Assistant Principals	2,080,809	100.0%	2,080,809	100.0%	0	.0%	0	.0%
iii. Supervisors	1,095,942	100.0%	919,458	83.9%	176,484	16.1%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	5,230,395	100.0%	5,142,349	98.3%	88,046	1.7%	0	.0%
v. Supplies, Materials, Equipment, Telephones	1,188,276	100.0%	637,894	53.7%	550,382	46.3%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>15,816,316</i>	<i>100.0%</i>	<i>15,482</i>	<i>.1%</i>	<i>51,180</i>	<i>.3%</i>	<i>15,749,654</i>	<i>99.6%</i>
i. Food Services	6,825,865	100.0%	10,587	.2%	0	.0%	6,815,277	99.8%
ii. Transportation	5,620,537	100.0%	4,895	.1%	1,948	.0%	5,613,694	99.9%
iii. School Safety	1,525,596	100.0%	0	.0%	0	.0%	1,525,596	100.0%
iv. Computer System Support (School Level)	1,844,319	100.0%	0	.0%	49,232	2.7%	1,795,087	97.3%
<i>E. Building Services (All Funds)</i>	<i>19,086,936</i>	<i>100.0%</i>	<i>365,800</i>	<i>1.9%</i>	<i>3,126</i>	<i>.0%</i>	<i>18,718,010</i>	<i>98.1%</i>
i. Custodial Services	8,539,395	100.0%	365,800	4.3%	3,126	.0%	8,170,469	95.7%
ii. Building Maintenance	6,895,963	100.0%	0	.0%	0	.0%	6,895,963	100.0%
iii. Leases	579,427	100.0%	0	.0%	0	.0%	579,427	100.0%
iv. Energy	3,072,151	100.0%	0	.0%	0	.0%	3,072,151	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
II. District/Superintendency Costs	\$6,642,355	100.0%	\$2,316,763	34.9%	\$3,713,298	55.9%	\$612,293	9.2%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,277,429</i>	<i>100.0%</i>	<i>107,444</i>	<i>2.5%</i>	<i>3,603,412</i>	<i>84.2%</i>	<i>566,573</i>	<i>13.2%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,364,925</i>	<i>100.0%</i>	<i>2,209,319</i>	<i>93.4%</i>	<i>109,886</i>	<i>4.6%</i>	<i>45,720</i>	<i>1.9%</i>
i. Sabbaticals, Leaves, Termination Pay	2,156,715	100.0%	2,088,820	96.9%	64,398	3.0%	3,497	.2%
ii. Additions to Regular Salary	208,211	100.0%	120,500	57.9%	45,488	21.8%	42,223	20.3%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
III. System-Wide Costs	\$5,411,804	100.0%	\$0	.0%	\$253	.0%	\$5,411,551	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>675,094</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>675,094</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>4,736,710</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>253</i>	<i>.0%</i>	<i>4,736,457</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$13,958,715	100.0%	\$0	.0%	\$0	.0%	\$13,958,715	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>13,958,715</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>13,958,715</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$205,419,320	100.0%	\$130,265,300	63.4%	\$17,415,505	8.5%	\$57,738,515	28.1%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 02**

Total Enrollment:	23,410	District Avg Teacher Salary Factor - General Ed:	.995
General Education:	22,721	District Avg Teacher Salary Factor - Special Ed:	1.055
Part Time Special Ed (incl in Gen Ed):	1,591	Teacher City/State Oper Aid :	1,455.60
Full-Time Special Education:	689	Teacher Categorical:	154.00

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District & Superintendency Expenditures	Pct.	Central Office Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$26,426,884	100.0%	\$17,495,612	66.2%	\$6,611,411	25.0%	\$2,319,861	8.8%
Capital Projects	616,860	100.0%	0	.0%	0	.0%	616,860	100.0%
Indirect Cost	126,245	100.0%	0	.0%	0	.0%	126,245	100.0%
Self-Sustaining Accounts	16,709	100.0%	0	.0%	0	.0%	16,709	100.0%
Title 2	141,620	100.0%	136,967	96.7%	112	.1%	4,541	3.2%
Title 1	5,560,520	100.0%	4,275,888	76.9%	1,227,561	22.1%	57,070	1.0%
Vocational and Applied Technology (VATEA)	10,141	100.0%	0	.0%	0	.0%	10,141	100.0%
Title VI	148,032	100.0%	86,955	58.7%	61,077	41.3%	0	.0%
State Legislative Grant	18,946	100.0%	18,946	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,180,024	100.0%	1,163,831	98.6%	1,388	.1%	14,805	1.3%
Private Grants	153,292	100.0%	129,935	84.8%	5,363	3.5%	17,994	11.7%
Emergency Immigrant Education Assistance Pgm	330,125	100.0%	103,481	31.3%	226,644	68.7%	0	.0%
State Substance Abuse Prevention Program	540,241	100.0%	0	.0%	536,007	99.2%	4,234	.8%
Federal Substance Abuse Prevention Program	211,088	100.0%	0	.0%	196,387	93.0%	14,701	7.0%
State Incentive Grant	524,293	100.0%	59,563	11.4%	456,748	87.1%	7,982	1.5%
Individuals With Disabilities Act (IDEA)	1,518,760	100.0%	1,068,685	70.4%	391,397	25.8%	58,677	3.9%
State Reading Program	335,414	100.0%	172,733	51.5%	162,681	48.5%	0	.0%
Federal Bilingual Program (Title 7)	1,291,977	100.0%	327,034	25.3%	934,616	72.3%	30,328	2.3%
Educationally Related Support Services (ERSS)	541,386	100.0%	428,277	79.1%	113,108	20.9%	0	.0%
State Magnet Grant	68,829	100.0%	6,252	9.1%	62,578	90.9%	0	.0%
State Bilingual Program	514,525	100.0%	476,274	92.6%	21,169	4.1%	17,082	3.3%
Other Federal Grants	1,880,644	100.0%	1,434,893	76.3%	412,656	21.9%	33,095	1.8%
Other State Grants	409,868	100.0%	235,189	57.4%	9,375	2.3%	165,304	40.3%
Attendance Improvement/Dropout Prevention	652,403	100.0%	271,352	41.6%	258,608	39.6%	122,443	18.8%
City Funded Programs	137,372	100.0%	135,057	98.3%	0	.0%	2,315	1.7%
State Operating Standards Aid	435,771	100.0%	574,768	131.9%	-138,996	-31.9%	0	.0%
State Pre-K/Superstart/Universal PreK	2,749,834	100.0%	1,469,863	53.5%	1,279,971	46.5%	0	.0%
PCEN	4,568,638	100.0%	4,525,815	99.1%	41,234	.9%	1,590	.0%
Superstart Plus	336,319	100.0%	336,319	100.0%	0	.0%	0	.0%
Technology: Title III/ Universal Srvc Fund	568,944	100.0%	57,535	10.1%	351,727	61.8%	159,683	28.1%
Food Services	838,063	100.0%	0	.0%	0	.0%	838,063	100.0%
II. ADMINISTRATIVE SUPPORT	\$1,953,647	100.0%	\$135,224	6.9%	\$814,201	41.7%	\$1,004,222	51.4%
GRAND TOTAL	\$28,380,531	100.0%	\$17,630,837	62.1%	\$7,425,611	26.2%	\$3,324,083	11.7%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 02**

Total Enrollment:	23,410	Total # of Schools:	37
General Education:	22,721	Elementary:	26
Part Time Special Ed (incl in Gen Ed):	1,591	Middle:	10
Full-Time Special Education:	689		

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
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ELEMENTARY SCHOOLS							
P S 217/ I S 217 ROOSEVELT ISL	38.88	-	N	10,322	8,539	18,777	25,527
PS 001 ALFRED E SMITH	57.83	Y	Y	8,836	8,202	15,264	24,189
PS 002 MEYER LONDON	47.07	Y	N	9,214	8,242	16,636	31,686
PS 003 CHARRETTE SCHOOL	30.16	-	N	8,874	7,238	20,854	33,510
PS 006 LILLIE D. BLAKE	50.11	-	N	8,045	6,584	18,289	37,454
PS 011 WILLIAM T HARRIS	47.70	Y	N	10,485	8,801	22,443	28,871
PS 041 GREENWICH VILLAGE	52.55	-	N	8,976	7,124	19,973	31,484
PS 042 BENJAMIN ALTMAN	54.00	Y	Y	9,333	8,654	22,148	0
PS 059 BEEKMAN HILL	23.20	-	N	6,932	6,321	11,709	0
PS 116 MARY LINDLEY MURRAY	57.77	-	N	8,154	6,768	19,262	56,759
PS 124 YUNG WING	68.67	Y	Y	8,424	7,695	20,563	30,242
PS 130 DE SOTO	63.45	Y	N	9,016	8,070	17,870	27,238
PS 151 MILES M O'BRIEN	24.54	Y	Y	10,998	9,456	18,557	24,519
PS 158 BAYARD TAYLOR	54.75	-	N	9,454	6,999	24,400	31,986
PS 183 ROBERT L STEVENSON	35.20	-	N	8,418	7,128	17,716	43,295
PS 190 PAUL REVERE	43.66	-	N	10,112	7,884	17,489	35,867
PS 198 ISADOR AND IDA STRAUS	35.36	Y	Y	13,770	10,606	29,285	41,698
PS 077 LOWER LAB SCHL (NEW SCH	20.00	-	N	5,970	5,507	17,896	11,551
PS/IS 033 CHELSEA SCHOOL	37.71	Y	N	12,502	8,603	26,088	31,953
PS/IS 051 ELIAS HOWE	29.00	Y	N	10,593	8,554	17,087	57,055
PS/IS 111 ADOLPH S OCHS	64.04	Y	N	7,832	6,856	17,780	24,457
PS/IS 126 JACOB AUGUST RIIS	63.76	Y	N	12,459	9,790	23,633	33,224
PUBLIC SCHOOL 040	40.25	-	N	9,349	7,163	22,570	33,101
PUBLIC SCHOOL 234	45.32	-	N	8,735	6,955	23,327	0
PUBLIC SCHOOL 290	34.42	-	N	7,264	5,686	18,212	25,102
PUBLIC SCHOOL 89	17.26	-	N	10,048	8,965	18,925	0
Sub-total ELEMENTARY SCHOOLS	1,136.66			\$9,195	\$7,664	\$19,801	\$32,892
MIDDLE SCHOOLS							
EAST SIDE MIDDdle SCHL (NEW SC	18.00	-	N	5,126	5,078	5,078	6,514
INTERMEDIATE SCHOOL 131	100.34	Y	N	10,022	8,567	16,984	24,982
INTERMEDIATE SCHOOL 89	11.00	-	N	6,111	5,359	10,105	11,951
JHS 017 LA SALLE	64.00	-	N	9,138	8,015	15,601	0
JHS 070 O.HENRY	15.41	Y	Y	23,250	18,519	33,296	41,363
JHS 104 SIMON BARUCH	60.30	-	N	7,866	6,589	16,313	15,097
JHS 167 ROBERT F WAGNER	76.63	-	N	7,840	6,659	15,668	19,035
NYC LAB SCHOOL (UPPER)	43.00	-	N	6,393	6,084	13,156	18,142
NYC MUSEUM SCHOOL	22.00	-	N	6,121	5,546	10,950	0
SCHOOL OF THE FUTURE	46.26	-	N	7,598	6,561	10,340	27,841
Sub-total MIDDLE SCHOOLS	456.94			\$8,237	\$7,130	\$15,023	\$21,751
OTHER(not elem or middle)							
BARUCH COLLEGE CAMPUS HS	16.00	-	N	7,094	7,064	9,280	0

* Total Includes Unallocated Amounts

NYC Board of Education - FY'00
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Universal PreK - C.B.O	.00	-	N	3,031	3,031	3,031	0
Sub-total OTHER(not elem or middle)	16.00			\$4,677	\$4,665	\$6,881	\$0
* TOTAL PER CAPITA - District: 02	<u>1,609.60</u>			<u>\$8,774</u>	<u>\$7,414</u>	<u>\$18,214</u>	<u>\$28,704</u>

* Total Includes Unallocated Amounts