

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **COMMUNITY SCHOOL DISTRICT 05**

<b>Total Enrollment:</b>	<b>10,791</b>	District Avg Teacher Salary Factor - General Ed:	.919
General Education:	10,069	District Avg Teacher SalaryFactor - Special Ed :	.982
Part Time Special Ed (incl in Gen Ed):	370	Teacher City/State Oper Aid :	636.00
Full-Time Special Education:	722	Teacher Categorical:	156.73

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$91,177,505</b>	<b>87.9%</b>	<b>\$8,449</b>	<b>\$59,437,697</b>	<b>\$14,125,324</b>	<b>\$73,563,021</b>	<b>\$17,614,484</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>53,122,405</i>	<i>51.2%</i>	<i>4,923</i>	<i>38,634,773</i>	<i>9,300,528</i>	<i>47,935,302</i>	<i>5,187,103</i>
i. Teachers	42,336,674	40.8%	3,923	34,021,931	8,314,743	42,336,674	0
ii. Education Paraprofessionals	3,486,591	3.4%	323	2,710,381	776,210	3,486,591	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	659,475	.6%	61	0	0	0	659,475
v. Librarians and Library Books	72,982	.1%	7	0	0	0	72,982
vi. Instructional Supplies and Equipment	2,211,893	2.1%	205	0	0	0	2,211,893
vii. Professional Development	1,486,936	1.4%	138	813,860	134,931	948,792	538,144
viii. Curriculum Development	268,025	.3%	25	0	0	0	268,025
ix. Contracted Instructional Services	1,019,988	1.0%	95	0	0	0	1,019,988
x. Summer and Evening School	1,579,842	1.5%	146	1,088,601	74,644	1,163,246	416,596
<i>B. Instructional Support Srcs (All Funds)</i>	<i>12,407,396</i>	<i>12.0%</i>	<i>1,150</i>	<i>9,076,391</i>	<i>2,133,796</i>	<i>11,210,187</i>	<i>1,197,209</i>
i. Counseling Services	1,923,277	1.9%	178	1,531,974	391,303	1,923,277	0
ii. Attendance & Outreach Services	1,605,130	1.5%	149	1,038,213	266,741	1,304,953	300,177
iii. Related Services	3,154,382	3.0%	292	2,153,372	572,689	2,726,062	428,320
iv. Drug Prevention Programs	617,167	.6%	57	482,577	112,528	595,105	22,063
v. Referral and Evaluation Services (All Funds)	4,077,474	3.9%	378	3,203,494	763,015	3,966,509	110,965
vi. After School and Student Activities	942,139	.9%	87	648,172	23,295	671,468	270,671
vii. Parent Involvement Activities	87,827	.1%	8	18,589	4,225	22,814	65,014
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>7,136,822</i>	<i>6.9%</i>	<i>661</i>	<i>5,268,525</i>	<i>1,327,013</i>	<i>6,595,538</i>	<i>541,284</i>
i. Principals	1,172,251	1.1%	109	936,712	235,539	1,172,251	0
ii. Assistant Principals	1,450,610	1.4%	134	1,159,143	291,467	1,450,610	0
iii. Supervisors	460,682	.4%	43	370,722	89,960	460,682	0
iv. Secretaries, School Aides & Other Support Staff	3,511,995	3.4%	325	2,801,948	710,047	3,511,995	0
v. Supplies, Materials, Equipment, Telephones	541,284	.5%	50	0	0	0	541,284
<i>D. Ancillary Support Services (All Funds)</i>	<i>9,292,608</i>	<i>9.0%</i>	<i>861</i>	<i>2,354,404</i>	<i>539,059</i>	<i>2,893,464</i>	<i>6,399,144</i>
i. Food Services	4,365,135	4.2%	405	2,016,838	458,386	2,475,224	1,889,911
ii. Transportation	2,662,389	2.6%	247	0	0	0	2,662,389
iii. School Safety	1,307,178	1.3%	121	200,180	50,978	251,158	1,056,020
iv. Computer System Support (School Level)	957,906	.9%	89	137,387	29,695	167,082	790,824
<i>E. Building Services (All Funds)</i>	<i>9,218,274</i>	<i>8.9%</i>	<i>854</i>	<i>4,103,603</i>	<i>824,928</i>	<i>4,928,531</i>	<i>4,289,743</i>
i. Custodial Services	4,038,910	3.9%	374	3,308,125	671,199	3,979,324	59,586
ii. Building Maintenance	3,751,620	3.6%	348	795,478	153,729	949,207	2,802,414
iii. Leases	0	.0%	0	0	0	0	0
iv. Energy	1,427,743	1.4%	132	0	0	0	1,427,743
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
<b>II. District/Superintendency Costs</b>	<b>\$3,699,822</b>	<b>3.6%</b>	<b>\$343</b>	<b>\$2,829,667</b>	<b>\$600,028</b>	<b>\$3,429,695</b>	<b>\$270,127</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>2,994,164</i>	<i>2.9%</i>	<i>277</i>	<i>2,210,077</i>	<i>513,960</i>	<i>2,724,037</i>	<i>270,127</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>705,658</i>	<i>.7%</i>	<i>65</i>	<i>619,590</i>	<i>86,068</i>	<i>705,658</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	516,227	.5%	48	432,328	83,899	516,227	0
ii. Additions to Regular Salary	189,431	.2%	18	187,262	2,169	189,431	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
<b>III. System-Wide Costs</b>	<b>\$2,476,193</b>	<b>2.4%</b>	<b>\$229</b>	<b>\$1,151,519</b>	<b>\$240,992</b>	<b>\$1,392,511</b>	<b>\$1,083,682</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>317,097</i>	<i>.3%</i>	<i>29</i>	<i>100,536</i>	<i>20,389</i>	<i>120,926</i>	<i>196,171</i>
<i>B. Central Administration (All Funds)</i>	<i>2,159,096</i>	<i>2.1%</i>	<i>200</i>	<i>1,050,982</i>	<i>220,603</i>	<i>1,271,585</i>	<i>887,511</i>
<b>IV. System-Wide Obligations</b>	<b>\$6,409,459</b>	<b>6.2%</b>	<b>\$594</b>	<b>\$1,180,206</b>	<b>\$6,483</b>	<b>\$1,186,689</b>	<b>\$5,222,770</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>6,409,459</i>	<i>6.2%</i>	<i>594</i>	<i>1,180,206</i>	<i>6,483</i>	<i>1,186,689</i>	<i>5,222,770</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$103,762,978</b>	<b>100.0%</b>	<b>\$9,616</b>	<b>\$64,599,089</b>	<b>\$14,972,827</b>	<b>\$79,571,916</b>	<b>\$24,191,063</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #2**  
 FUNCTION BY STUDENT TYPE  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 05**

<b>Total Enrollment:</b>	<b>10,791</b>	District Avg Teacher Salary Factor - General Ed:	.919
General Education:	10,069	District Avg Teacher Salary Factor - Special Ed:	.982
Part Time Special Ed (incl in Gen Ed):	370	Teacher City/State Oper Aid :	636.00
Full-Time Special Education:	722	Teacher Categorical:	156.73

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	****Full-Time Special Ed**** Per Student Amount
	Expenditures	Expenditures	Expenditures	Expenditures
<b>I. Direct Services to Schools</b>	<b>\$8,449</b>	<b>\$70,818,183</b>	<b>\$7,033</b>	<b>\$3,454,168</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>4,923</i>	<i>45,241,978</i>	<i>4,493</i>	<i>826,108</i>
i. Teachers	3,923	36,509,152	3,626	749,400
ii. Education Paraprofessionals	323	2,159,676	214	0
iii. Other Classroom Staff	0	0	0	0
iv. Text Books	61	575,003	57	14,792
v. Librarians and Library Books	7	63,617	6	1,555
vi. Instructional Supplies and Equipment	205	1,943,079	193	19,889
vii. Professional Development	138	1,291,957	128	31,311
viii. Curriculum Development	25	251,196	25	0
ix. Contracted Instructional Services	95	983,221	98	9,160
x. Summer and Evening School	146	1,465,077	146	0
<i>B. Instructional Support Srvs (All Funds)</i>	<i>1,150</i>	<i>4,171,051</i>	<i>414</i>	<i>2,610,375</i>
i. Counseling Services	178	1,143,350	114	260,259
ii. Attendance & Outreach Services	149	1,469,882	146	7,366
iii. Related Services	292	23,442	2	916,833
iv. Drug Prevention Programs	57	574,951	57	0
v. Referral and Evaluation Services (All Funds)	378	0	0	1,425,917
vi. After School and Student Activities	87	877,311	87	0
vii. Parent Involvement Activities	8	82,115	8	0
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>661</i>	<i>6,181,536</i>	<i>614</i>	<i>4,894</i>
i. Principals	109	1,093,313	109	0
ii. Assistant Principals	134	1,351,602	134	-8
iii. Supervisors	43	16,879	2	484
iv. Secretaries, School Aides & Other Support Staff	325	3,266,778	324	0
v. Supplies, Materials, Equipment, Telephones	50	452,966	45	4,418
<i>D. Ancillary Support Services (All Funds)</i>	<i>861</i>	<i>6,689,122</i>	<i>664</i>	<i>12,791</i>
i. Food Services	405	4,068,031	404	0
ii. Transportation	247	547,160	54	0
iii. School Safety	121	1,212,506	120	1,531
iv. Computer System Support (School Level)	89	861,425	86	11,259
<i>E. Building Services (All Funds)</i>	<i>854</i>	<i>8,534,495</i>	<i>848</i>	<i>0</i>
i. Custodial Services	374	3,741,764	372	0
ii. Building Maintenance	348	3,472,338	345	0
iii. Leases	0	0	0	0
iv. Energy	132	1,320,393	131	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
<b>II. District/Superintendency Costs</b>	<b>\$343</b>	<b>\$2,715,111</b>	<b>\$270</b>	<b>\$277,738</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>277</i>	<i>2,045,687</i>	<i>203</i>	<i>271,357</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>65</i>	<i>669,424</i>	<i>66</i>	<i>6,381</i>
i. Sabbaticals, Leaves, Termination Pay	48	511,673	51	510
ii. Additions to Regular Salary	18	157,751	16	5,871
iii. Projected Expenses	0	0	0	0
<b>III. System-Wide Costs</b>	<b>\$229</b>	<b>\$2,089,803</b>	<b>\$208</b>	<b>\$78,602</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>29</i>	<i>188,198</i>	<i>19</i>	<i>38,622</i>
<i>B. Central Administration (All Funds)</i>	<i>200</i>	<i>1,901,606</i>	<i>189</i>	<i>39,980</i>
<b>IV. System-Wide Obligations</b>	<b>\$594</b>	<b>\$5,971,029</b>	<b>\$593</b>	<b>\$0</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>594</i>	<i>5,971,029</i>	<i>593</i>	<i>0</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$9,616</b>	<b>\$81,594,125</b>	<b>\$8,103</b>	<b>\$3,810,507</b>

\* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #3**

WHERE FUNDS ARE SPENT  
**DISTRICT: COMMUNITY SCHOOL DISTRICT 05**

<b>Total Enrollment:</b>	<b>10,791</b>	District Avg Teacher Salary Factor - General Ed:	.919
General Education:	10,069	District Avg Teacher Salary Factor - Special Ed:	.982
Part Time Special Ed (incl in Gen Ed):	370	Teacher City/State Oper Aid :	636.00
Full-Time Special Education:	722	Teacher Categorical:	156.73

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$91,177,505</b>	<b>100.0%</b>	<b>\$62,340,661</b>	<b>68.4%</b>	<b>\$8,997,661</b>	<b>9.9%</b>	<b>\$19,839,183</b>	<b>21.8%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>53,122,405</i>	<i>100.0%</i>	<i>48,307,349</i>	<i>90.9%</i>	<i>4,139,287</i>	<i>7.8%</i>	<i>675,769</i>	<i>1.3%</i>
i. Teachers	42,336,674	100.0%	41,385,299	97.8%	951,375	2.2%	0	.0%
ii. Education Paraprofessionals	3,486,591	100.0%	3,232,079	92.7%	244,272	7.0%	10,241	.3%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	659,475	100.0%	607,305	92.1%	52,170	7.9%	0	.0%
v. Librarians and Library Books	72,982	100.0%	70,500	96.6%	2,482	3.4%	0	.0%
vi. Instructional Supplies and Equipment	2,211,893	100.0%	1,056,221	47.8%	1,029,144	46.5%	126,528	5.7%
vii. Professional Development	1,486,936	100.0%	535,457	36.0%	525,947	35.4%	425,532	28.6%
viii. Curriculum Development	268,025	100.0%	226,292	84.4%	41,733	15.6%	0	.0%
ix. Contracted Instructional Services	1,019,988	100.0%	6,650	.7%	899,869	88.2%	113,469	11.1%
x. Summer and Evening School	1,579,842	100.0%	1,187,546	75.2%	392,296	24.8%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>12,407,396</i>	<i>100.0%</i>	<i>7,372,897</i>	<i>59.4%</i>	<i>3,909,347</i>	<i>31.5%</i>	<i>1,125,153</i>	<i>9.1%</i>
i. Counseling Services	1,923,277	100.0%	1,916,971	99.7%	6,305	.3%	0	.0%
ii. Attendance & Outreach Services	1,605,130	100.0%	889,658	55.4%	433,178	27.0%	282,293	17.6%
iii. Related Services	3,154,382	100.0%	1,986,590	63.0%	369,360	11.7%	798,432	25.3%
iv. Drug Prevention Programs	617,167	100.0%	0	.0%	609,035	98.7%	8,132	1.3%
v. Referral and Evaluation Services (All Funds)	4,077,474	100.0%	1,791,898	43.9%	2,276,180	55.8%	9,395	.2%
vi. After School and Student Activities	942,139	100.0%	779,116	82.7%	153,631	16.3%	9,392	1.0%
vii. Parent Involvement Activities	87,827	100.0%	8,663	9.9%	61,657	70.2%	17,507	19.9%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>7,136,822</i>	<i>100.0%</i>	<i>6,395,417</i>	<i>89.6%</i>	<i>741,405</i>	<i>10.4%</i>	<i>0</i>	<i>.0%</i>
i. Principals	1,172,251	100.0%	1,172,251	100.0%	0	.0%	0	.0%
ii. Assistant Principals	1,450,610	100.0%	1,338,366	92.3%	112,244	7.7%	0	.0%
iii. Supervisors	460,682	100.0%	457,024	99.2%	3,658	.8%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	3,511,995	100.0%	3,353,684	95.5%	158,311	4.5%	0	.0%
v. Supplies, Materials, Equipment, Telephones	541,284	100.0%	74,092	13.7%	467,192	86.3%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>9,292,608</i>	<i>100.0%</i>	<i>191,517</i>	<i>2.1%</i>	<i>206,243</i>	<i>2.2%</i>	<i>8,894,848</i>	<i>95.7%</i>
i. Food Services	4,365,135	100.0%	0	.0%	0	.0%	4,365,135	100.0%
ii. Transportation	2,662,389	100.0%	10,185	.4%	8,329	.3%	2,643,875	99.3%
iii. School Safety	1,307,178	100.0%	181,332	13.9%	69,826	5.3%	1,056,020	80.8%
iv. Computer System Support (School Level)	957,906	100.0%	0	.0%	128,088	13.4%	829,818	86.6%
<i>E. Building Services (All Funds)</i>	<i>9,218,274</i>	<i>100.0%</i>	<i>73,481</i>	<i>.8%</i>	<i>1,379</i>	<i>.0%</i>	<i>9,143,413</i>	<i>99.2%</i>
i. Custodial Services	4,038,910	100.0%	73,481	1.8%	1,379	.0%	3,964,050	98.1%
ii. Building Maintenance	3,751,620	100.0%	0	.0%	0	.0%	3,751,620	100.0%
iii. Leases	0	.0%	0	.0%	0	.0%	0	.0%
iv. Energy	1,427,743	100.0%	0	.0%	0	.0%	1,427,743	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
<b>II. District/Superintendency Costs</b>	<b>\$3,699,822</b>	<b>100.0%</b>	<b>\$603,833</b>	<b>16.3%</b>	<b>\$3,067,621</b>	<b>82.9%</b>	<b>\$28,368</b>	<b>.8%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>2,994,164</i>	<i>100.0%</i>	<i>55,815</i>	<i>1.9%</i>	<i>2,930,911</i>	<i>97.9%</i>	<i>7,439</i>	<i>.2%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>705,658</i>	<i>100.0%</i>	<i>548,018</i>	<i>77.7%</i>	<i>136,710</i>	<i>19.4%</i>	<i>20,930</i>	<i>3.0%</i>
i. Sabbaticals, Leaves, Termination Pay	516,227	100.0%	462,818	89.7%	51,866	10.0%	1,542	.3%
ii. Additions to Regular Salary	189,431	100.0%	85,200	45.0%	84,844	44.8%	19,388	10.2%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
<b>III. System-Wide Costs</b>	<b>\$2,476,193</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$116</b>	<b>.0%</b>	<b>\$2,476,077</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>317,097</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>317,097</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>2,159,096</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>116</i>	<i>.0%</i>	<i>2,158,980</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$6,409,459</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$6,409,459</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>6,409,459</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>6,409,459</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$103,762,978</b>	<b>100.0%</b>	<b>\$62,944,494</b>	<b>60.7%</b>	<b>\$12,065,398</b>	<b>11.6%</b>	<b>\$28,753,087</b>	<b>27.7%</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 05**

<b>Total Enrollment:</b>	<b>10,791</b>	District Avg Teacher Salary Factor - General Ed:	.919
General Education:	10,069	District Avg Teacher Salary Factor - Special Ed:	.982
Part Time Special Ed (incl in Gen Ed):	370	Teacher City/State Oper Aid :	636.00
Full-Time Special Education:	722	Teacher Categorical:	156.73

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District & Superintendency Expenditures	Pct.	Central Office Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$19,459,575</b>	<b>100.0%</b>	<b>\$14,535,096</b>	<b>74.7%</b>	<b>\$3,551,871</b>	<b>18.3%</b>	<b>\$1,372,608</b>	<b>7.1%</b>
Capital Projects	283,245	100.0%	0	.0%	0	.0%	283,245	100.0%
Indirect Cost	58,580	100.0%	280	.5%	0	.0%	58,300	99.5%
Self-Sustaining Accounts	7,672	100.0%	0	.0%	0	.0%	7,672	100.0%
Title 2	19,826	100.0%	2,001	10.1%	15,740	79.4%	2,085	10.5%
Title 1	6,656,736	100.0%	6,340,513	95.2%	250,360	3.8%	65,863	1.0%
Vocational and Applied Technology (VATEA)	4,857	100.0%	0	.0%	0	.0%	4,857	100.0%
Title VI	85,770	100.0%	1,250	1.5%	63,950	74.6%	20,570	24.0%
Teacher Support Aid (formerly EIT)	671,796	100.0%	663,361	98.7%	1,248	.2%	7,187	1.1%
Private Grants	14,756	100.0%	0	.0%	6,173	41.8%	8,583	58.2%
Emergency Immigrant Education Assistance Pgm	26,153	100.0%	10,922	41.8%	15,230	58.2%	0	.0%
State Substance Abuse Prevention Program	408,529	100.0%	0	.0%	406,585	99.5%	1,944	.5%
Federal Substance Abuse Prevention Program	211,201	100.0%	0	.0%	204,450	96.8%	6,750	3.2%
State Incentive Grant	331,424	100.0%	65,264	19.7%	262,460	79.2%	3,700	1.1%
Individuals With Disabilities Act (IDEA)	598,123	100.0%	406,478	68.0%	163,541	27.3%	28,103	4.7%
State Reading Program	177,410	100.0%	12,352	7.0%	165,058	93.0%	0	.0%
Federal Bilingual Program (Title 7)	13,926	100.0%	0	.0%	0	.0%	13,926	100.0%
Educationally Related Support Services (ERSS)	320,093	100.0%	304,715	95.2%	15,378	4.8%	0	.0%
State Magnet Grant	42,580	100.0%	17,731	41.6%	24,850	58.4%	0	.0%
State Bilingual Program	239,973	100.0%	213,913	89.1%	18,216	7.6%	7,844	3.3%
Other Federal Grants	2,141,288	100.0%	1,831,966	85.6%	294,125	13.7%	15,196	.7%
Other State Grants	351,786	100.0%	193,068	54.9%	82,814	23.5%	75,903	21.6%
Attendance Improvement/Dropout Prevention	1,376,513	100.0%	798,579	58.0%	291,004	21.1%	286,930	20.8%
City Funded Programs	74,268	100.0%	73,205	98.6%	0	.0%	1,063	1.4%
State Operating Standards Aid	328,411	100.0%	296,267	90.2%	32,144	9.8%	0	.0%
State Pre-K/Superstart/Universal PreK	1,735,984	100.0%	844,041	48.6%	891,943	51.4%	0	.0%
PCEN	2,581,841	100.0%	2,459,190	95.2%	121,921	4.7%	730	.0%
Technology: Title III/ Universal Srvc Fnd	298,001	100.0%	0	.0%	224,679	75.4%	73,322	24.6%
Food Services	398,834	100.0%	0	.0%	0	.0%	398,834	100.0%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$1,312,357</b>	<b>100.0%</b>	<b>\$131,731</b>	<b>10.0%</b>	<b>\$680,176</b>	<b>51.8%</b>	<b>\$500,450</b>	<b>38.1%</b>
<b>GRAND TOTAL</b>	<b>\$20,771,933</b>	<b>100.0%</b>	<b>\$14,666,827</b>	<b>70.6%</b>	<b>\$4,232,047</b>	<b>20.4%</b>	<b>\$1,873,059</b>	<b>9.0%</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 05**

<b>Total Enrollment:</b>	<b>10,791</b>	<b>Total # of Schools:</b>	<b>14</b>
<b>General Education:</b>	10,069	<b>Elementary:</b>	10
<b>Part Time Special Ed (incl in Gen Ed):</b>	370	<b>Middle:</b>	4
<b>Full-Time Special Education:</b>	722		

	Total Teacher Head Counts	Title 1 School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
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<b>ELEMENTARY SCHOOLS</b>							
PS 036 MARGARET DOUGLAS	61.26	Y	Y	8,432	8,015	17,653	23,392
PS 046 TAPPEN	67.10	Y	Y	8,733	7,961	21,449	34,347
PS 092 MARY MCLEOD BETHUNE	74.00	Y	Y	13,956	8,888	24,621	33,348
PS 123 MAHALIA JACKSON	61.22	Y	Y	8,357	7,381	14,412	22,100
PS 125 RALPH BUNCHE	63.17	Y	Y	9,816	7,753	20,831	24,379
PS 133 FRED R MOORE	40.11	Y	Y	8,566	7,970	13,475	18,056
PS 175 HENRY H GARNET	31.00	Y	Y	9,181	8,984	15,423	0
PS 194 COUNTEE CULLEN	58.40	Y	Y	8,417	7,794	15,080	25,824
PS 197 JOHN B RUSSWURM	57.66	Y	Y	10,671	8,701	17,196	30,586
PS 200 JAMES M SMITH	65.05	Y	N	8,909	8,021	18,256	24,298
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>578.97</b>			<b>\$9,456</b>	<b>\$8,060</b>	<b>\$18,670</b>	<b>\$27,484</b>
<b>MIDDLE SCHOOLS</b>							
I S 195 ROBERTO CLEMENTE	87.41	Y	Y	11,537	9,110	21,898	22,749
INTERMEDIATE SCHOOL 275	43.05	Y	Y	8,719	7,226	17,270	23,398
JHS 010 FREDERICK DOUGLAS	19.00	Y	N	8,892	8,313	85,991	13,497
JHS 043 ADAM CLAYTON POWELL	64.30	Y	Y	11,577	9,459	15,760	23,142
<b>Sub-total MIDDLE SCHOOLS</b>	<b>213.76</b>			<b>\$10,635</b>	<b>\$8,694</b>	<b>\$18,396</b>	<b>\$22,272</b>
<b>OTHER(not elem or middle)</b>							
Universal PreK - C.B.O	.00	-	N	3,592	3,592	3,592	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>.00</b>			<b>\$3,592</b>	<b>\$3,592</b>	<b>\$3,592</b>	<b>\$0</b>
<b>* TOTAL PER CAPITA - District: 05</b>	<b><u>792.73</u></b>			<b><u>\$9,615</u></b>	<b><u>\$8,103</u></b>	<b><u>\$18,401</u></b>	<b><u>\$25,427</u></b>

\* Total Includes Unallocated Amounts