

DISTRICT SUMMARY REPORT #1

TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION

DISTRICT: **COMMUNITY SCHOOL DISTRICT 06**

Total Enrollment:	29,445	District Avg Teacher Salary Factor - General Ed:	.934
General Education:	28,004	District Avg Teacher SalaryFactor - Special Ed :	.926
Part Time Special Ed (incl in Gen Ed):	1,352	Teacher City/State Oper Aid :	1,690.00
Full-Time Special Education:	1,441	Teacher Categorical:	423.84

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$238,067,837	88.3%	\$8,085	\$152,134,800	\$35,843,987	\$187,978,788	\$50,089,049
<i>A. Classroom Instruction (All Funds)</i>	<i>146,524,976</i>	<i>54.4%</i>	<i>4,976</i>	<i>106,212,563</i>	<i>25,551,119</i>	<i>131,763,683</i>	<i>14,761,294</i>
i. Teachers	119,588,368	44.4%	4,061	96,259,600	23,328,768	119,588,368	0
ii. Education Paraprofessionals	8,619,285	3.2%	293	6,744,113	1,875,172	8,619,285	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	1,632,680	.6%	55	0	0	0	1,632,680
v. Librarians and Library Books	392,046	.1%	13	0	0	0	392,046
vi. Instructional Supplies and Equipment	5,810,294	2.2%	197	0	0	0	5,810,294
vii. Professional Development	2,520,439	.9%	86	1,154,664	220,199	1,374,862	1,145,577
viii. Curriculum Development	167,193	.1%	6	0	0	0	167,193
ix. Contracted Instructional Services	4,508,875	1.7%	153	0	0	0	4,508,875
x. Summer and Evening School	3,285,797	1.2%	112	2,054,187	126,981	2,181,167	1,104,630
<i>B. Instructional Support Srvc (All Funds)</i>	<i>22,762,578</i>	<i>8.4%</i>	<i>773</i>	<i>16,972,617</i>	<i>3,644,546</i>	<i>20,617,163</i>	<i>2,145,415</i>
i. Counseling Services	3,518,472	1.3%	119	2,809,430	709,042	3,518,472	0
ii. Attendance & Outreach Services	924,064	.3%	31	572,523	144,110	716,633	207,430
iii. Related Services	6,706,554	2.5%	228	4,697,480	1,240,167	5,937,647	768,907
iv. Drug Prevention Programs	1,368,275	.5%	46	1,063,444	241,728	1,305,172	63,103
v. Referral and Evaluation Services (All Funds)	6,629,432	2.5%	225	5,009,628	1,163,238	6,172,866	456,566
vi. After School and Student Activities	3,272,365	1.2%	111	2,704,377	122,092	2,826,468	445,897
vii. Parent Involvement Activities	343,416	.1%	12	115,736	24,169	139,905	203,512
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>21,339,624</i>	<i>7.9%</i>	<i>725</i>	<i>14,261,629</i>	<i>3,527,084</i>	<i>17,788,713</i>	<i>3,550,911</i>
i. Principals	2,436,434	.9%	83	1,946,885	489,549	2,436,434	0
ii. Assistant Principals	4,217,418	1.6%	143	3,366,158	851,261	4,217,418	0
iii. Supervisors	1,020,604	.4%	35	846,282	174,322	1,020,604	0
iv. Secretaries, School Aides & Other Support Staff	10,114,258	3.8%	343	8,102,305	2,011,952	10,114,258	0
v. Supplies, Materials, Equipment, Telephones	3,550,911	1.3%	121	0	0	0	3,550,911
<i>D. Ancillary Support Services (All Funds)</i>	<i>25,374,562</i>	<i>9.4%</i>	<i>862</i>	<i>6,394,635</i>	<i>1,454,972</i>	<i>7,849,607</i>	<i>17,524,956</i>
i. Food Services	13,240,834	4.9%	450	6,080,667	1,387,758	7,468,425	5,772,409
ii. Transportation	7,594,771	2.8%	258	0	0	0	7,594,771
iii. School Safety	1,747,806	.6%	59	0	0	0	1,747,806
iv. Computer System Support (School Level)	2,791,151	1.0%	95	313,968	67,214	381,182	2,409,970
<i>E. Building Services (All Funds)</i>	<i>22,066,096</i>	<i>8.2%</i>	<i>749</i>	<i>8,293,356</i>	<i>1,666,267</i>	<i>9,959,623</i>	<i>12,106,473</i>
i. Custodial Services	7,985,983	3.0%	271	6,501,437	1,320,878	7,822,315	163,668
ii. Building Maintenance	9,415,209	3.5%	320	1,791,919	345,389	2,137,308	7,277,901
iii. Leases	1,210,261	.4%	41	0	0	0	1,210,261
iv. Energy	3,454,643	1.3%	117	0	0	0	3,454,643
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
II. District/Superintendency Costs	\$7,070,624	2.6%	\$240	\$4,386,874	\$925,524	\$5,312,398	\$1,758,227
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,944,667</i>	<i>1.8%</i>	<i>168</i>	<i>2,591,637</i>	<i>594,804</i>	<i>3,186,441</i>	<i>1,758,227</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,125,957</i>	<i>.8%</i>	<i>72</i>	<i>1,795,237</i>	<i>330,720</i>	<i>2,125,957</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	1,813,115	.7%	62	1,488,354	324,762	1,813,115	0
ii. Additions to Regular Salary	312,842	.1%	11	306,884	5,958	312,842	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
III. System-Wide Costs	\$6,815,854	2.5%	\$231	\$3,157,795	\$660,441	\$3,818,235	\$2,997,618
<i>A. Central Instructional Support (All Funds)</i>	<i>856,696</i>	<i>.3%</i>	<i>29</i>	<i>275,309</i>	<i>56,039</i>	<i>331,347</i>	<i>525,349</i>
<i>B. Central Administration (All Funds)</i>	<i>5,959,157</i>	<i>2.2%</i>	<i>202</i>	<i>2,882,486</i>	<i>604,402</i>	<i>3,486,888</i>	<i>2,472,269</i>
IV. System-Wide Obligations	\$17,605,214	6.5%	\$598	\$3,241,736	\$17,807	\$3,259,544	\$14,345,670
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>17,605,214</i>	<i>6.5%</i>	<i>598</i>	<i>3,241,736</i>	<i>17,807</i>	<i>3,259,544</i>	<i>14,345,670</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$269,559,529	100.0%	\$9,155	\$162,921,206	\$37,447,759	\$200,368,965	\$69,190,564

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 06**

Total Enrollment:	29,445	District Avg Teacher Salary Factor - General Ed:	.934
General Education:	28,004	District Avg Teacher Salary Factor - Special Ed:	.926
Part Time Special Ed (incl in Gen Ed):	1,352	Teacher City/State Oper Aid :	1,690.00
Full-Time Special Education:	1,441	Teacher Categorical:	423.84

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	****Full-Time Special Ed**** Per Student Amount
	Expenditures	Expenditures	Expenditures	Expenditures
I. Direct Services to Schools	\$8,085	\$195,714,179	\$6,989	\$10,799,717
<i>A. Classroom Instruction (All Funds)</i>	<i>4,976</i>	<i>129,220,858</i>	<i>4,614</i>	<i>3,069,976</i>
i. Teachers	4,061	106,010,510	3,786	2,691,561
ii. Education Paraprofessionals	293	6,551,036	234	34,390
iii. Other Classroom Staff	0	0	0	0
iv. Text Books	55	1,483,254	53	33,763
v. Librarians and Library Books	13	363,419	13	4,158
vi. Instructional Supplies and Equipment	197	5,065,577	181	185,844
vii. Professional Development	86	2,100,203	75	109,099
viii. Curriculum Development	6	158,883	6	0
ix. Contracted Instructional Services	153	4,362,171	156	11,161
x. Summer and Evening School	112	3,125,806	112	0
<i>B. Instructional Support Srvc (All Funds)</i>	<i>773</i>	<i>7,636,081</i>	<i>273</i>	<i>7,285,026</i>
i. Counseling Services	119	1,951,156	70	728,576
ii. Attendance & Outreach Services	31	878,633	31	0
iii. Related Services	228	67,011	2	3,201,092
iv. Drug Prevention Programs	46	1,300,267	46	0
v. Referral and Evaluation Services (All Funds)	225	0	0	3,355,359
vi. After School and Student Activities	111	3,112,648	111	0
vii. Parent Involvement Activities	12	326,365	12	0
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>725</i>	<i>19,485,395</i>	<i>696</i>	<i>397,976</i>
i. Principals	83	2,323,973	83	0
ii. Assistant Principals	143	4,016,642	143	-30
iii. Supervisors	35	232,472	8	328,049
iv. Secretaries, School Aides & Other Support Staff	343	9,608,450	343	7,233
v. Supplies, Materials, Equipment, Telephones	121	3,303,858	118	62,723
<i>D. Ancillary Support Services (All Funds)</i>	<i>862</i>	<i>18,382,335</i>	<i>656</i>	<i>46,738</i>
i. Food Services	450	12,604,861	450	0
ii. Transportation	258	1,552,963	55	0
iii. School Safety	59	1,652,856	59	5,596
iv. Computer System Support (School Level)	95	2,571,655	92	41,142
<i>E. Building Services (All Funds)</i>	<i>749</i>	<i>20,989,510</i>	<i>750</i>	<i>0</i>
i. Custodial Services	271	7,592,671	271	0
ii. Building Maintenance	320	8,980,159	321	0
iii. Leases	41	1,130,199	40	0
iv. Energy	117	3,286,482	117	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
II. District/Superintendency Costs	\$240	\$5,600,514	\$200	\$617,921
<i>A. Instructional Support and Administration (All Funds)</i>	<i>168</i>	<i>3,641,287</i>	<i>130</i>	<i>538,262</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>72</i>	<i>1,959,227</i>	<i>70</i>	<i>79,658</i>
i. Sabbaticals, Leaves, Termination Pay	62	1,745,450	62	37,743
ii. Additions to Regular Salary	11	213,777	8	41,916
iii. Projected Expenses	0	0	0	0
III. System-Wide Costs	\$231	\$5,913,363	\$211	\$287,215
<i>A. Central Instructional Support (All Funds)</i>	<i>29</i>	<i>535,753</i>	<i>19</i>	<i>141,126</i>
<i>B. Central Administration (All Funds)</i>	<i>202</i>	<i>5,377,610</i>	<i>192</i>	<i>146,088</i>
IV. System-Wide Obligations	\$598	\$16,730,175	\$597	\$0
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>598</i>	<i>16,730,175</i>	<i>597</i>	<i>0</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,155	\$223,958,231	\$7,997	\$11,704,852

* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3

WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 06

Total Enrollment:	29,445	District Avg Teacher Salary Factor - General Ed:	.934
General Education:	28,004	District Avg Teacher Salary Factor - Special Ed:	.926
Part Time Special Ed (incl in Gen Ed):	1,352	Teacher City/State Oper Aid :	1,690.00
Full-Time Special Education:	1,441	Teacher Categorical:	423.84

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$238,067,837	100.0%	\$159,197,279	66.9%	\$28,218,843	11.9%	\$50,651,716	21.3%
<i>A. Classroom Instruction (All Funds)</i>	<i>146,524,976</i>	<i>100.0%</i>	<i>128,581,745</i>	<i>87.8%</i>	<i>16,124,513</i>	<i>11.0%</i>	<i>1,818,719</i>	<i>1.2%</i>
i. Teachers	119,588,368	100.0%	117,630,284	98.4%	1,958,084	1.6%	0	.0%
ii. Education Paraprofessionals	8,619,285	100.0%	7,920,020	91.9%	671,136	7.8%	28,128	.3%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	1,632,680	100.0%	681,330	41.7%	951,351	58.3%	0	.0%
v. Librarians and Library Books	392,046	100.0%	164,268	41.9%	227,778	58.1%	0	.0%
vi. Instructional Supplies and Equipment	5,810,294	100.0%	1,016,271	17.5%	4,446,481	76.5%	347,542	6.0%
vii. Professional Development	2,520,439	100.0%	467,452	18.5%	921,609	36.6%	1,131,378	44.9%
viii. Curriculum Development	167,193	100.0%	0	.0%	167,193	100.0%	0	.0%
ix. Contracted Instructional Services	4,508,875	100.0%	529,836	11.8%	3,667,369	81.3%	311,670	6.9%
x. Summer and Evening School	3,285,797	100.0%	172,284	5.2%	3,113,513	94.8%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>22,762,578</i>	<i>100.0%</i>	<i>13,742,236</i>	<i>60.4%</i>	<i>6,918,310</i>	<i>30.4%</i>	<i>2,102,033</i>	<i>9.2%</i>
i. Counseling Services	3,518,472	100.0%	3,453,199	98.1%	65,272	1.9%	0	.0%
ii. Attendance & Outreach Services	924,064	100.0%	423,497	45.8%	287,884	31.2%	212,682	23.0%
iii. Related Services	6,706,554	100.0%	4,596,977	68.5%	339,978	5.1%	1,769,599	26.4%
iv. Drug Prevention Programs	1,368,275	100.0%	0	.0%	1,345,938	98.4%	22,337	1.6%
v. Referral and Evaluation Services (All Funds)	6,629,432	100.0%	4,322,668	65.2%	2,283,249	34.4%	23,516	.4%
vi. After School and Student Activities	3,272,365	100.0%	945,887	28.9%	2,300,669	70.3%	25,810	.8%
vii. Parent Involvement Activities	343,416	100.0%	7	.0%	295,321	86.0%	48,088	14.0%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>21,339,624</i>	<i>100.0%</i>	<i>16,811,738</i>	<i>78.8%</i>	<i>4,527,886</i>	<i>21.2%</i>	<i>0</i>	<i>.0%</i>
i. Principals	2,436,434	100.0%	2,345,611	96.3%	90,822	3.7%	0	.0%
ii. Assistant Principals	4,217,418	100.0%	4,217,418	100.0%	0	.0%	0	.0%
iii. Supervisors	1,020,604	100.0%	264,831	25.9%	755,772	74.1%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	10,114,258	100.0%	9,845,568	97.3%	268,690	2.7%	0	.0%
v. Supplies, Materials, Equipment, Telephones	3,550,911	100.0%	138,309	3.9%	3,412,602	96.1%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>25,374,562</i>	<i>100.0%</i>	<i>7,069</i>	<i>.0%</i>	<i>644,270</i>	<i>2.5%</i>	<i>24,723,224</i>	<i>97.4%</i>
i. Food Services	13,240,834	100.0%	0	.0%	0	.0%	13,240,834	100.0%
ii. Transportation	7,594,771	100.0%	7,069	.1%	125,463	1.7%	7,462,238	98.3%
iii. School Safety	1,747,806	100.0%	0	.0%	0	.0%	1,747,806	100.0%
iv. Computer System Support (School Level)	2,791,151	100.0%	0	.0%	518,807	18.6%	2,272,345	81.4%
<i>E. Building Services (All Funds)</i>	<i>22,066,096</i>	<i>100.0%</i>	<i>54,491</i>	<i>.2%</i>	<i>3,864</i>	<i>.0%</i>	<i>22,007,741</i>	<i>99.7%</i>
i. Custodial Services	7,985,983	100.0%	54,491	.7%	3,864	.0%	7,927,628	99.3%
ii. Building Maintenance	9,415,209	100.0%	0	.0%	0	.0%	9,415,209	100.0%
iii. Leases	1,210,261	100.0%	0	.0%	0	.0%	1,210,261	100.0%
iv. Energy	3,454,643	100.0%	0	.0%	0	.0%	3,454,643	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
II. District/Superintendency Costs	\$7,070,624	100.0%	\$1,886,013	26.7%	\$4,256,417	60.2%	\$928,194	13.1%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,944,667</i>	<i>100.0%</i>	<i>-3</i>	<i>.0%</i>	<i>4,074,050</i>	<i>82.4%</i>	<i>870,620</i>	<i>17.6%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,125,957</i>	<i>100.0%</i>	<i>1,886,016</i>	<i>88.7%</i>	<i>182,367</i>	<i>8.6%</i>	<i>57,574</i>	<i>2.7%</i>
i. Sabbaticals, Leaves, Termination Pay	1,813,115	100.0%	1,714,551	94.6%	94,244	5.2%	4,321	.2%
ii. Additions to Regular Salary	312,842	100.0%	171,465	54.8%	88,123	28.2%	53,253	17.0%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
III. System-Wide Costs	\$6,815,854	100.0%	\$0	.0%	\$319	.0%	\$6,815,535	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>856,696</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>856,696</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>5,959,157</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>319</i>	<i>.0%</i>	<i>5,958,838</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$17,605,214	100.0%	\$0	.0%	\$0	.0%	\$17,605,214	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>17,605,214</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>17,605,214</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$269,559,529	100.0%	\$161,083,292	59.8%	\$32,475,579	12.0%	\$76,000,658	28.2%

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DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 06**

Total Enrollment:	29,445	District Avg Teacher Salary Factor - General Ed:	.934
General Education:	28,004	District Avg Teacher Salary Factor - Special Ed:	.926
Part Time Special Ed (incl in Gen Ed):	1,352	Teacher City/State Oper Aid :	1,690.00
Full-Time Special Education:	1,441	Teacher Categorical:	423.84

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District & Superintendency Expenditures	Pct.	Central Office Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$52,377,297	100.0%	\$36,776,904	70.2%	\$12,466,171	23.8%	\$3,134,223	6.0%
Capital Projects	778,005	100.0%	0	.0%	0	.0%	778,005	100.0%
Indirect Cost	173,147	100.0%	0	.0%	14,529	8.4%	158,619	91.6%
Self-Sustaining Accounts	38,674	100.0%	16,934	43.8%	667	1.7%	21,074	54.5%
Title 2	241,756	100.0%	128,526	53.2%	107,503	44.5%	5,727	2.4%
Title 1	16,019,894	100.0%	13,147,622	82.1%	2,697,784	16.8%	174,487	1.1%
Vocational and Applied Technology (VATEA)	12,422	100.0%	0	.0%	0	.0%	12,422	100.0%
Title VI	187,853	100.0%	0	.0%	187,853	100.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,674,790	100.0%	1,651,428	98.6%	5,492	.3%	17,869	1.1%
Private Grants	159,412	100.0%	15,270	9.6%	122,036	76.6%	22,106	13.9%
Emergency Immigrant Education Assistance Pgm	512,393	100.0%	106,835	20.9%	405,557	79.1%	0	.0%
State Substance Abuse Prevention Program	582,349	100.0%	0	.0%	577,009	99.1%	5,341	.9%
Federal Substance Abuse Prevention Program	840,611	100.0%	0	.0%	822,069	97.8%	18,542	2.2%
State Incentive Grant	876,749	100.0%	554,651	63.3%	312,094	35.6%	10,004	1.1%
Individuals With Disabilities Act (IDEA)	1,917,748	100.0%	1,150,118	60.0%	695,750	36.3%	71,880	3.7%
State Reading Program	804,775	100.0%	310,253	38.6%	494,523	61.4%	0	.0%
Federal Bilingual Program (Title 7)	2,546,033	100.0%	2,194,510	86.2%	313,273	12.3%	38,250	1.5%
Educationally Related Support Services (ERSS)	1,227,105	100.0%	1,021,688	83.3%	205,416	16.7%	0	.0%
State Magnet Grant	80,200	100.0%	0	.0%	80,200	100.0%	0	.0%
State Bilingual Program	4,724,040	100.0%	4,683,126	99.1%	19,370	.4%	21,544	.5%
Other Federal Grants	3,429,755	100.0%	2,228,818	65.0%	1,159,196	33.8%	41,741	1.2%
Other State Grants	916,040	100.0%	43,033	4.7%	664,519	72.5%	208,488	22.8%
Attendance Improvement/Dropout Prevention	676,161	100.0%	412,866	61.1%	37,876	5.6%	225,419	33.3%
City Funded Programs	18,859	100.0%	15,939	84.5%	0	.0%	2,920	15.5%
State Operating Standards Aid	892,490	100.0%	0	.0%	892,490	100.0%	0	.0%
State Pre-K/Superstart/Universal PreK	2,183,670	100.0%	495,736	22.7%	1,687,935	77.3%	0	.0%
PCEN	8,835,381	100.0%	8,599,551	97.3%	233,826	2.6%	2,005	.0%
Technology: Title III/ Universal Srvc Fund	930,601	100.0%	0	.0%	729,204	78.4%	201,397	21.6%
Food Services	1,096,383	100.0%	0	.0%	0	.0%	1,096,383	100.0%
II. ADMINISTRATIVE SUPPORT	\$3,115,292	100.0%	\$223,055	7.2%	\$1,541,219	49.5%	\$1,351,018	43.4%
GRAND TOTAL	\$55,492,589	100.0%	\$36,999,959	66.7%	\$14,007,390	25.2%	\$4,485,240	8.1%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 06**

Total Enrollment:	29,445	Total # of Schools:	27
General Education:	28,004	Elementary:	19
Part Time Special Ed (incl in Gen Ed):	1,352	Middle:	8
Full-Time Special Education:	1,441		

	Total Teacher Head Counts	Title 1 School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
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ELEMENTARY SCHOOLS							
PS 008 LUIS BELLIARD	60.20	Y	N	9,215	8,446	15,299	20,542
PS 028 WRIGHT BROTHERS	93.44	Y	N	8,294	7,225	16,229	23,580
PS 098 SHORAC KAPPOCK	97.24	Y	Y	9,219	8,428	16,586	23,886
PS 115 HUMBOLDT	77.00	Y	N	9,084	8,086	17,059	22,387
PS 128 AUDUBON	109.86	Y	N	9,703	8,359	17,315	24,032
PS 132 FORT WASHINGTON	102.23	Y	N	10,241	8,758	15,363	29,202
PS 152 DYCKMAN VALLEY	114.20	Y	N	8,202	7,294	15,522	30,722
PS 153 ADAM CLAYTON POWELL	115.30	Y	N	9,308	7,264	19,100	29,012
PS 192 JACOB H SCHIFF	113.94	Y	N	8,908	7,426	15,150	22,729
PS 004 DUKE ELLINGTON	68.24	Y	N	8,175	7,493	15,737	27,985
PS 005 ELLEN LURIE	77.85	Y	N	8,870	7,675	19,417	30,120
PS 018 PARK TERRACE	35.34	Y	N	10,814	10,101	13,648	22,389
PS 048 PO BUCZEK	59.28	Y	N	11,401	9,590	26,397	48,540
PS 210 21ST CENTURY ACADEMY	10.00	Y	N	10,171	10,096	10,096	0
PS 528 BEA RODGERS	36.20	Y	N	10,641	10,317	17,577	0
PS/IS 176 BURNS	52.20	-	N	11,370	9,472	19,900	24,267
PS/IS 187 HUDSON CLIFFS	68.00	-	N	16,689	14,974	30,271	0
PUBLIC SCHOOL 173	96.35	Y	N	8,740	7,861	17,012	28,036
PUBLIC SCHOOL 189	95.76	Y	N	9,008	7,969	15,820	26,046
Sub-total ELEMENTARY SCHOOLS	1,482.63			\$9,384	\$8,206	\$17,562	\$26,496
MIDDLE SCHOOLS							
I S 223 MOTT HALL	31.05	Y	Y	10,168	9,969	9,969	21,992
I S 090 MIRABEL SISTERS	129.03	Y	N	8,971	7,707	15,322	19,312
I S 218 SALOME URENA	116.10	Y	N	8,411	7,645	15,155	18,755
I S 252 McBURNEY	36.10	Y	N	11,653	9,846	13,825	28,142
IS 052 INWOOD	117.20	Y	Y	10,717	9,250	19,201	18,504
IS 143 ELEANOR ROOSEVELT	120.59	Y	N	9,165	7,495	16,280	20,439
IS 164 EDWARD W STITT	81.14	Y	N	8,151	7,258	12,668	20,164
PS/IS 287 HUDSON CLIFFS	.00	Y	N	2,446	2,260	4,494	4,946
Sub-total MIDDLE SCHOOLS	631.21			\$8,916	\$7,751	\$15,161	\$19,196
OTHER(not elem or middle)							
Universal PreK - C.B.O	.00	-	N	3,606	3,606	3,606	0
Sub-total OTHER(not elem or middle)	.00			\$3,606	\$3,606	\$3,606	\$0
* TOTAL PER CAPITA - District: 06	<u>2,113.84</u>			<u>\$9,154</u>	<u>\$7,997</u>	<u>\$16,654</u>	<u>\$23,522</u>

* Total Includes Unallocated Amounts