

DISTRICT SUMMARY REPORT #1

TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION

DISTRICT: **COMMUNITY SCHOOL DISTRICT 07**

Total Enrollment:	14,363	District Avg Teacher Salary Factor - General Ed:	.916
General Education:	12,797	District Avg Teacher SalaryFactor - Special Ed :	.920
Part Time Special Ed (incl in Gen Ed):	1,087	Teacher City/State Oper Aid :	962.68
Full-Time Special Education:	1,566	Teacher Categorical:	213.97

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$136,963,830	89.4%	\$9,536	\$86,083,981	\$20,225,809	\$106,309,790	\$30,654,040
<i>A. Classroom Instruction (All Funds)</i>	<i>78,127,027</i>	<i>51.0%</i>	<i>5,439</i>	<i>56,600,617</i>	<i>13,511,126</i>	<i>70,111,743</i>	<i>8,015,284</i>
i. Teachers	61,132,393	39.9%	4,256	49,163,224	11,969,169	61,132,393	0
ii. Education Paraprofessionals	3,863,279	2.5%	269	2,988,889	874,390	3,863,279	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	1,269,209	.8%	88	0	0	0	1,269,209
v. Librarians and Library Books	234,750	.2%	16	0	0	0	234,750
vi. Instructional Supplies and Equipment	3,605,227	2.4%	251	0	0	0	3,605,227
vii. Professional Development	4,536,238	3.0%	316	2,556,578	539,070	3,095,649	1,440,589
viii. Curriculum Development	245,937	.2%	17	93,801	19,764	113,564	132,372
ix. Contracted Instructional Services	1,040,295	.7%	72	0	0	0	1,040,295
x. Summer and Evening School	2,199,700	1.4%	153	1,798,125	108,733	1,906,858	292,842
<i>B. Instructional Support Srvc (All Funds)</i>	<i>17,092,824</i>	<i>11.2%</i>	<i>1,190</i>	<i>12,595,736</i>	<i>2,903,717</i>	<i>15,499,453</i>	<i>1,593,372</i>
i. Counseling Services	3,344,193	2.2%	233	2,670,501	673,692	3,344,193	0
ii. Attendance & Outreach Services	1,083,479	.7%	75	739,276	164,751	904,027	179,452
iii. Related Services	4,925,271	3.2%	343	3,449,867	903,299	4,353,167	572,104
iv. Drug Prevention Programs	713,478	.5%	50	520,676	120,901	641,577	71,900
v. Referral and Evaluation Services (All Funds)	5,577,608	3.6%	388	4,185,008	978,934	5,163,942	413,667
vi. After School and Student Activities	1,243,712	.8%	87	988,031	51,484	1,039,514	204,198
vii. Parent Involvement Activities	205,084	.1%	14	42,377	10,656	53,033	152,050
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>9,672,693</i>	<i>6.3%</i>	<i>673</i>	<i>6,961,934</i>	<i>1,718,810</i>	<i>8,680,744</i>	<i>991,948</i>
i. Principals	1,968,469	1.3%	137	1,572,944	395,525	1,968,469	0
ii. Assistant Principals	1,342,060	.9%	93	1,072,409	269,651	1,342,060	0
iii. Supervisors	997,784	.7%	69	812,011	185,773	997,784	0
iv. Secretaries, School Aides & Other Support Staff	4,372,431	2.9%	304	3,504,570	867,861	4,372,431	0
v. Supplies, Materials, Equipment, Telephones	991,948	.6%	69	0	0	0	991,948
<i>D. Ancillary Support Services (All Funds)</i>	<i>16,898,768</i>	<i>11.0%</i>	<i>1,177</i>	<i>3,387,195</i>	<i>763,302</i>	<i>4,150,498</i>	<i>12,748,271</i>
i. Food Services	6,753,104	4.4%	470	3,121,879	703,437	3,825,316	2,927,788
ii. Transportation	7,496,584	4.9%	522	0	0	0	7,496,584
iii. School Safety	1,272,020	.8%	89	70,772	18,023	88,796	1,183,224
iv. Computer System Support (School Level)	1,377,060	.9%	96	194,544	41,842	236,386	1,140,675
<i>E. Building Services (All Funds)</i>	<i>15,172,518</i>	<i>9.9%</i>	<i>1,056</i>	<i>6,538,499</i>	<i>1,328,853</i>	<i>7,867,352</i>	<i>7,305,165</i>
i. Custodial Services	8,337,345	5.4%	580	5,557,506	1,139,482	6,696,988	1,640,357
ii. Building Maintenance	4,849,025	3.2%	338	980,993	189,371	1,170,364	3,678,661
iii. Leases	76,255	.0%	5	0	0	0	76,255
iv. Energy	1,909,892	1.2%	133	0	0	0	1,909,892
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
II. District/Superintendency Costs	\$4,017,753	2.6%	\$280	\$3,071,435	\$661,462	\$3,732,897	\$284,856
<i>A. Instructional Support and Administration (All Funds)</i>	<i>3,188,426</i>	<i>2.1%</i>	<i>222</i>	<i>2,356,179</i>	<i>547,391</i>	<i>2,903,571</i>	<i>284,856</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>829,326</i>	<i>.5%</i>	<i>58</i>	<i>715,256</i>	<i>114,070</i>	<i>829,326</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	659,073	.4%	46	547,925	111,148	659,073	0
ii. Additions to Regular Salary	170,254	.1%	12	167,331	2,922	170,254	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
III. System-Wide Costs	\$3,590,610	2.3%	\$250	\$1,662,859	\$350,561	\$2,013,420	\$1,577,190
<i>A. Central Instructional Support (All Funds)</i>	<i>558,821</i>	<i>.4%</i>	<i>39</i>	<i>167,234</i>	<i>34,369</i>	<i>201,602</i>	<i>357,219</i>
<i>B. Central Administration (All Funds)</i>	<i>3,031,789</i>	<i>2.0%</i>	<i>211</i>	<i>1,495,625</i>	<i>316,192</i>	<i>1,811,817</i>	<i>1,219,971</i>
IV. System-Wide Obligations	\$8,635,008	5.6%	\$601	\$1,590,007	\$8,734	\$1,598,741	\$7,036,266
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,635,008</i>	<i>5.6%</i>	<i>601</i>	<i>1,590,007</i>	<i>8,734</i>	<i>1,598,741</i>	<i>7,036,266</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$153,207,200	100.0%	\$10,667	\$92,408,283	\$21,246,565	\$113,654,848	\$39,552,352

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 07**

Total Enrollment:	14,363	District Avg Teacher Salary Factor - General Ed:	.916
General Education:	12,797	District Avg Teacher Salary Factor - Special Ed:	.920
Part Time Special Ed (incl in Gen Ed):	1,087	Teacher City/State Oper Aid :	962.68
Full-Time Special Education:	1,566	Teacher Categorical:	213.97

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	****Full-Time Special Ed**** Per Student Amount
	Expenditures	Expenditures	Expenditures	Expenditures
I. Direct Services to Schools	\$9,536	\$94,139,290	\$7,356	\$7,904,499
<i>A. Classroom Instruction (All Funds)</i>	<i>5,439</i>	<i>59,677,512</i>	<i>4,663</i>	<i>2,663,263</i>
i. Teachers	4,256	47,282,213	3,695	2,376,565
ii. Education Paraprofessionals	269	1,557,098	122	4,654
iii. Other Classroom Staff	0	0	0	0
iv. Text Books	88	905,623	71	106,535
v. Librarians and Library Books	16	201,245	16	3,000
vi. Instructional Supplies and Equipment	251	2,824,334	221	88,883
vii. Professional Development	316	3,772,927	295	83,626
viii. Curriculum Development	17	219,470	17	0
ix. Contracted Instructional Services	72	980,203	77	0
x. Summer and Evening School	153	1,934,398	151	0
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,190</i>	<i>4,193,428</i>	<i>328</i>	<i>5,176,755</i>
i. Counseling Services	233	1,286,816	101	846,590
ii. Attendance & Outreach Services	75	955,607	75	0
iii. Related Services	343	14,601	1	1,975,040
iv. Drug Prevention Programs	50	634,905	50	0
v. Referral and Evaluation Services (All Funds)	388	0	0	2,355,125
vi. After School and Student Activities	87	1,119,334	87	0
vii. Parent Involvement Activities	14	182,166	14	0
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>673</i>	<i>7,839,415</i>	<i>613</i>	<i>24,855</i>
i. Principals	137	1,742,009	136	0
ii. Assistant Principals	93	1,189,812	93	-24
iii. Supervisors	69	88,482	7	3,431
iv. Secretaries, School Aides & Other Support Staff	304	3,910,370	306	0
v. Supplies, Materials, Equipment, Telephones	69	908,742	71	21,447
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,177</i>	<i>9,022,517</i>	<i>705</i>	<i>37,577</i>
i. Food Services	470	6,019,769	470	0
ii. Transportation	522	738,076	58	0
iii. School Safety	89	1,111,143	87	4,499
iv. Computer System Support (School Level)	96	1,153,529	90	33,078
<i>E. Building Services (All Funds)</i>	<i>1,056</i>	<i>13,406,417</i>	<i>1,048</i>	<i>2,049</i>
i. Custodial Services	580	7,353,564	575	2,049
ii. Building Maintenance	338	4,312,002	337	0
iii. Leases	5	69,265	5	0
iv. Energy	133	1,671,586	131	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
II. District/Superintendency Costs	\$280	\$2,477,138	\$194	\$522,490
<i>A. Instructional Support and Administration (All Funds)</i>	<i>222</i>	<i>1,895,275</i>	<i>148</i>	<i>433,698</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>58</i>	<i>581,863</i>	<i>45</i>	<i>88,793</i>
i. Sabbaticals, Leaves, Termination Pay	46	475,519	37	67,383
ii. Additions to Regular Salary	12	106,344	8	21,409
iii. Projected Expenses	0	0	0	0
III. System-Wide Costs	\$250	\$2,691,748	\$210	\$230,919
<i>A. Central Instructional Support (All Funds)</i>	<i>39</i>	<i>248,957</i>	<i>19</i>	<i>113,465</i>
<i>B. Central Administration (All Funds)</i>	<i>211</i>	<i>2,442,791</i>	<i>191</i>	<i>117,454</i>
IV. System-Wide Obligations	\$601	\$7,684,064	\$600	\$0
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>601</i>	<i>7,684,064</i>	<i>600</i>	<i>0</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$10,667	\$106,992,240	\$8,361	\$8,657,908

* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3

WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 07

Total Enrollment:	14,363	District Avg Teacher Salary Factor - General Ed:	.916
General Education:	12,797	District Avg Teacher Salary Factor - Special Ed:	.920
Part Time Special Ed (incl in Gen Ed):	1,087	Teacher City/State Oper Aid :	962.68
Full-Time Special Education:	1,566	Teacher Categorical:	213.97

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$136,963,830	100.0%	\$91,031,023	66.5%	\$12,159,788	8.9%	\$33,773,019	24.7%
<i>A. Classroom Instruction (All Funds)</i>	<i>78,127,027</i>	<i>100.0%</i>	<i>71,529,848</i>	<i>91.6%</i>	<i>5,638,292</i>	<i>7.2%</i>	<i>958,888</i>	<i>1.2%</i>
i. Teachers	61,132,393	100.0%	60,570,068	99.1%	562,325	.9%	0	.0%
ii. Education Paraprofessionals	3,863,279	100.0%	3,837,548	99.3%	11,935	.3%	13,796	.4%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	1,269,209	100.0%	958,966	75.6%	310,242	24.4%	0	.0%
v. Librarians and Library Books	234,750	100.0%	144,650	61.6%	90,100	38.4%	0	.0%
vi. Instructional Supplies and Equipment	3,605,227	100.0%	1,699,693	47.1%	1,735,071	48.1%	170,463	4.7%
vii. Professional Development	4,536,238	100.0%	2,263,229	49.9%	1,651,248	36.4%	621,761	13.7%
viii. Curriculum Development	245,937	100.0%	18,575	7.6%	227,361	92.4%	0	.0%
ix. Contracted Instructional Services	1,040,295	100.0%	366,230	35.2%	521,197	50.1%	152,868	14.7%
x. Summer and Evening School	2,199,700	100.0%	1,670,888	76.0%	528,812	24.0%	0	.0%
<i>B. Instructional Support Srvc (All Funds)</i>	<i>17,092,824</i>	<i>100.0%</i>	<i>10,854,391</i>	<i>63.5%</i>	<i>5,036,682</i>	<i>29.5%</i>	<i>1,201,751</i>	<i>7.0%</i>
i. Counseling Services	3,344,193	100.0%	3,231,300	96.6%	112,893	3.4%	0	.0%
ii. Attendance & Outreach Services	1,083,479	100.0%	591,995	54.6%	383,933	35.4%	107,551	9.9%
iii. Related Services	4,925,271	100.0%	3,662,517	74.4%	225,850	4.6%	1,036,904	21.1%
iv. Drug Prevention Programs	713,478	100.0%	0	.0%	702,522	98.5%	10,956	1.5%
v. Referral and Evaluation Services (All Funds)	5,577,608	100.0%	2,603,518	46.7%	2,965,521	53.2%	8,570	.2%
vi. After School and Student Activities	1,243,712	100.0%	737,757	59.3%	491,771	39.5%	14,184	1.1%
vii. Parent Involvement Activities	205,084	100.0%	27,304	13.3%	154,193	75.2%	23,586	11.5%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>9,672,693</i>	<i>100.0%</i>	<i>8,498,382</i>	<i>87.9%</i>	<i>1,174,311</i>	<i>12.1%</i>	<i>0</i>	<i>.0%</i>
i. Principals	1,968,469	100.0%	1,968,469	100.0%	0	.0%	0	.0%
ii. Assistant Principals	1,342,060	100.0%	1,342,060	100.0%	0	.0%	0	.0%
iii. Supervisors	997,784	100.0%	888,888	89.1%	108,896	10.9%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	4,372,431	100.0%	4,122,248	94.3%	250,183	5.7%	0	.0%
v. Supplies, Materials, Equipment, Telephones	991,948	100.0%	176,716	17.8%	815,232	82.2%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>16,898,768</i>	<i>100.0%</i>	<i>119,306</i>	<i>.7%</i>	<i>235,050</i>	<i>1.4%</i>	<i>16,544,412</i>	<i>97.9%</i>
i. Food Services	6,753,104	100.0%	3,400	.1%	0	.0%	6,749,704	99.9%
ii. Transportation	7,496,584	100.0%	27,110	.4%	11,241	.1%	7,458,233	99.5%
iii. School Safety	1,272,020	100.0%	88,796	7.0%	0	.0%	1,183,224	93.0%
iv. Computer System Support (School Level)	1,377,060	100.0%	0	.0%	223,809	16.3%	1,153,251	83.7%
<i>E. Building Services (All Funds)</i>	<i>15,172,518</i>	<i>100.0%</i>	<i>29,096</i>	<i>.2%</i>	<i>75,453</i>	<i>.5%</i>	<i>15,067,968</i>	<i>99.3%</i>
i. Custodial Services	8,337,345	100.0%	29,096	.3%	75,453	.9%	8,232,795	98.7%
ii. Building Maintenance	4,849,025	100.0%	0	.0%	0	.0%	4,849,025	100.0%
iii. Leases	76,255	100.0%	0	.0%	0	.0%	76,255	100.0%
iv. Energy	1,909,892	100.0%	0	.0%	0	.0%	1,909,892	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
II. District/Superintendency Costs	\$4,017,753	100.0%	\$743,521	18.5%	\$3,235,915	80.5%	\$38,317	1.0%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>3,188,426</i>	<i>100.0%</i>	<i>20,195</i>	<i>.6%</i>	<i>3,158,018</i>	<i>99.0%</i>	<i>10,213</i>	<i>.3%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>829,326</i>	<i>100.0%</i>	<i>723,326</i>	<i>87.2%</i>	<i>77,897</i>	<i>9.4%</i>	<i>28,104</i>	<i>3.4%</i>
i. Sabbaticals, Leaves, Termination Pay	659,073	100.0%	633,226	96.1%	23,862	3.6%	1,985	.3%
ii. Additions to Regular Salary	170,254	100.0%	90,100	52.9%	54,034	31.7%	26,120	15.3%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
III. System-Wide Costs	\$3,590,610	100.0%	\$0	.0%	\$156	.0%	\$3,590,453	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>558,821</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>558,821</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>3,031,789</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>156</i>	<i>.0%</i>	<i>3,031,632</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$8,635,008	100.0%	\$0	.0%	\$0	.0%	\$8,635,008	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,635,008</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>8,635,008</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$153,207,200	100.0%	\$91,774,544	59.9%	\$15,395,859	10.0%	\$46,036,797	30.0%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 07**

Total Enrollment:	14,363	District Avg Teacher Salary Factor - General Ed:	.916
General Education:	12,797	District Avg Teacher Salary Factor - Special Ed:	.920
Part Time Special Ed (incl in Gen Ed):	1,087	Teacher City/State Oper Aid :	962.68
Full-Time Special Education:	1,566	Teacher Categorical:	213.97

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District & Superintendency Expenditures	Pct.	Central Office Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$25,692,604	100.0%	\$19,433,432	75.6%	\$4,487,051	17.5%	\$1,772,121	6.9%
Capital Projects	381,596	100.0%	0	.0%	0	.0%	381,596	100.0%
Indirect Cost	87,225	100.0%	0	.0%	0	.0%	87,225	100.0%
Self-Sustaining Accounts	10,336	100.0%	0	.0%	0	.0%	10,336	100.0%
Title 2	146,835	100.0%	0	.0%	144,026	98.1%	2,809	1.9%
Title 1	7,570,377	100.0%	7,110,332	93.9%	377,628	5.0%	82,417	1.1%
Vocational and Applied Technology (VATEA)	11,800	100.0%	0	.0%	0	.0%	11,800	100.0%
Title VI	52,263	100.0%	35	.1%	34,654	66.3%	17,574	33.6%
State Legislative Grant	4,927	100.0%	4,927	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	957,297	100.0%	950,815	99.3%	3,275	.3%	3,206	.3%
Private Grants	56,117	100.0%	36,140	64.4%	0	.0%	19,977	35.6%
Emergency Immigrant Education Assistance Pgm	78,760	100.0%	0	.0%	78,760	100.0%	0	.0%
State Substance Abuse Prevention Program	468,566	100.0%	0	.0%	465,947	99.4%	2,619	.6%
Federal Substance Abuse Prevention Program	260,346	100.0%	0	.0%	251,251	96.5%	9,094	3.5%
State Incentive Grant	180,101	100.0%	2,489	1.4%	171,727	95.4%	5,886	3.3%
Individuals With Disabilities Act (IDEA)	1,521,251	100.0%	940,360	61.8%	512,614	33.7%	68,277	4.5%
State Reading Program	290,165	100.0%	161,152	55.5%	129,013	44.5%	0	.0%
Federal Bilingual Program (Title 7)	47,694	100.0%	0	.0%	28,933	60.7%	18,761	39.3%
Educationally Related Support Services (ERSS)	470,889	100.0%	375,486	79.7%	95,403	20.3%	0	.0%
State Magnet Grant	80,055	100.0%	9,678	12.1%	70,377	87.9%	0	.0%
State Bilingual Program	980,968	100.0%	869,169	88.6%	101,232	10.3%	10,567	1.1%
Other Federal Grants	2,248,175	100.0%	1,936,806	86.2%	290,896	12.9%	20,473	.9%
Other State Grants	415,384	100.0%	158,825	38.2%	154,300	37.1%	102,259	24.6%
Attendance Improvement/Dropout Prevention	959,228	100.0%	591,601	61.7%	253,830	26.5%	113,798	11.9%
City Funded Programs	28,373	100.0%	26,941	95.0%	0	.0%	1,432	5.0%
State Operating Standards Aid	259,913	100.0%	259,521	99.8%	392	.2%	0	.0%
State Pre-K/Superstart/Universal PreK	1,993,091	100.0%	1,533,433	76.9%	459,658	23.1%	0	.0%
PCEN	4,235,711	100.0%	3,760,200	88.8%	474,528	11.2%	983	.0%
Superstart Plus	707,734	100.0%	705,521	99.7%	2,213	.3%	0	.0%
Technology: Title III/ Universal Srvc Fund	485,177	100.0%	0	.0%	386,396	79.6%	98,781	20.4%
Food Services	702,250	100.0%	0	.0%	0	.0%	702,250	100.0%
II. ADMINISTRATIVE SUPPORT	\$1,815,109	100.0%	\$116,319	6.4%	\$1,011,751	55.7%	\$687,040	37.9%
GRAND TOTAL	\$27,507,713	100.0%	\$19,549,750	71.1%	\$5,498,802	20.0%	\$2,459,161	8.9%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 07**

Total Enrollment:	14,363	Total # of Schools:	21
General Education:	12,797	Elementary:	14
Part Time Special Ed (incl in Gen Ed):	1,087	Middle:	7
Full-Time Special Education:	1,566		

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
ELEMENTARY SCHOOLS							
PS 220 MOTT HAVEN VILLAGE SCH	21.00	Y	Y	6,911	6,911	6,911	0
PS 001 COURTLANDT SCHOOL	57.12	Y	Y	8,970	7,665	15,125	20,022
PS 005 PORT MORRIS	60.40	Y	Y	8,481	7,280	12,894	18,785
PS 018 JOHN PETER ZENGER	49.32	Y	Y	9,437	8,063	17,101	21,324
PS 025 BILINGUAL SCHOOL	46.16	Y	Y	12,666	9,926	18,560	26,083
PS 027 ST. MARY'S PARK	21.44	Y	Y	21,893	15,227	23,999	49,746
PS 029 MELROSE SCHOOL	57.23	Y	Y	11,402	8,892	16,977	23,259
PS 030 WILTON SCHOOL	57.00	Y	Y	11,143	9,898	16,864	21,866
PS 031 WILLIAM L GARRISON	64.00	Y	Y	7,735	7,184	11,669	19,916
PS 043 JONAS BRONCK	61.85	Y	Y	11,235	8,917	15,955	30,363
PS 154 JONATHAN D HYATT	52.33	Y	Y	10,656	8,355	16,522	20,830
PS 156 BENJAMIN BANNEKER	109.27	Y	Y	10,759	7,142	17,690	30,217
PS 161 PONCE DE LEON	75.60	Y	Y	13,330	8,923	18,073	29,399
PUBLIC SCHOOL 277 (NEW SCHL)	39.00	Y	N	8,932	7,775	15,839	22,235
Sub-total ELEMENTARY SCHOOLS	771.72			\$10,438	\$8,244	\$16,441	\$25,968
MIDDLE SCHOOLS							
I S 183 PAUL ROBESON	77.43	Y	Y	10,960	8,592	14,845	19,090
I S 184 RAFAEL C Y MOLINA	76.39	Y	Y	12,203	8,312	16,607	25,219
INTERMEDIATE SCHOOL 222 (NEW S	25.00	Y	Y	11,044	9,784	14,032	19,496
IS 139 ALEXANDER BURGER	65.16	Y	Y	11,803	9,278	16,581	21,237
IS 151 HENRY LOU GEHRIG	16.47	Y	Y	15,581	13,173	25,533	0
IS 162 LOLA RODRIGUEZ DE TIO	80.40	Y	Y	11,427	8,517	16,541	24,231
JHS 149 ELIJAH D. CLARK	64.08	Y	Y	9,630	7,957	15,313	15,843
Sub-total MIDDLE SCHOOLS	404.93			\$11,373	\$8,809	\$16,414	\$21,442
OTHER(not elem or middle)							
Universal PreK - C.B.O	.00	-	N	2,960	2,960	2,960	0
Sub-total OTHER(not elem or middle)	.00			\$2,960	\$2,960	\$2,960	\$0
* TOTAL PER CAPITA - District: 07	<u>1,176.65</u>			<u>\$10,666</u>	<u>\$8,360</u>	<u>\$16,324</u>	<u>\$23,982</u>

* Total Includes Unallocated Amounts