

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 14**

Total Enrollment:	18,740	District Avg Teacher Salary Factor - General Ed:	.974
General Education:	17,432	District Avg Teacher SalaryFactor - Special Ed :	.963
Part Time Special Ed (incl in Gen Ed):	1,233	Teacher City/State Oper Aid :	1,171.51
Full-Time Special Education:	1,308	Teacher Categorical:	296.90

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$160,851,156	88.7%	\$8,583	\$105,729,250	\$25,184,753	\$130,914,003	\$29,937,153
<i>A. Classroom Instruction (All Funds)</i>	<i>96,258,924</i>	<i>53.1%</i>	<i>5,137</i>	<i>71,568,964</i>	<i>17,427,665</i>	<i>88,996,629</i>	<i>7,262,295</i>
i. Teachers	80,126,545	44.2%	4,276	64,310,341	15,816,203	80,126,545	0
ii. Education Paraprofessionals	6,102,121	3.4%	326	4,731,087	1,371,034	6,102,121	0
iii. Other Classroom Staff	29,758	.0%	2	23,779	5,979	29,758	0
iv. Text Books	1,263,035	.7%	67	0	0	0	1,263,035
v. Librarians and Library Books	154,067	.1%	8	0	0	0	154,067
vi. Instructional Supplies and Equipment	3,222,838	1.8%	172	0	0	0	3,222,838
vii. Professional Development	1,677,627	.9%	90	804,401	135,781	940,182	737,445
viii. Curriculum Development	50,634	.0%	3	47,704	2,846	50,549	85
ix. Contracted Instructional Services	1,384,893	.8%	74	0	0	0	1,384,893
x. Summer and Evening School	2,247,406	1.2%	120	1,651,652	95,822	1,747,474	499,932
<i>B. Instructional Support Srvc (All Funds)</i>	<i>16,979,746</i>	<i>9.4%</i>	<i>906</i>	<i>12,406,298</i>	<i>2,777,627</i>	<i>15,183,925</i>	<i>1,795,821</i>
i. Counseling Services	2,053,854	1.1%	110	1,635,262	418,592	2,053,854	0
ii. Attendance & Outreach Services	566,392	.3%	30	402,913	95,082	497,995	68,397
iii. Related Services	5,182,193	2.9%	277	3,301,561	860,854	4,162,415	1,019,778
iv. Drug Prevention Programs	702,876	.4%	38	540,551	121,117	661,667	41,209
v. Referral and Evaluation Services (All Funds)	6,377,259	3.5%	340	4,965,521	1,194,600	6,160,122	217,138
vi. After School and Student Activities	2,021,336	1.1%	108	1,555,414	87,092	1,642,506	378,830
vii. Parent Involvement Activities	75,836	.0%	4	5,076	290	5,367	70,470
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>12,682,172</i>	<i>7.0%</i>	<i>677</i>	<i>9,495,026</i>	<i>2,383,030</i>	<i>11,878,056</i>	<i>804,116</i>
i. Principals	2,540,952	1.4%	136	2,030,402	510,550	2,540,952	0
ii. Assistant Principals	3,030,229	1.7%	162	2,421,367	608,862	3,030,229	0
iii. Supervisors	1,024,108	.6%	55	827,346	196,762	1,024,108	0
iv. Secretaries, School Aides & Other Support Staff	5,282,767	2.9%	282	4,215,911	1,066,857	5,282,767	0
v. Supplies, Materials, Equipment, Telephones	804,116	.4%	43	0	0	0	804,116
<i>D. Ancillary Support Services (All Funds)</i>	<i>18,068,256</i>	<i>10.0%</i>	<i>964</i>	<i>4,581,066</i>	<i>1,048,020</i>	<i>5,629,086</i>	<i>12,439,170</i>
i. Food Services	8,839,865	4.9%	472	4,049,899	921,557	4,971,456	3,868,409
ii. Transportation	5,480,899	3.0%	292	0	0	0	5,480,899
iii. School Safety	1,991,947	1.1%	106	313,696	79,887	393,583	1,598,364
iv. Computer System Support (School Level)	1,755,546	1.0%	94	217,471	46,576	264,048	1,491,499
<i>E. Building Services (All Funds)</i>	<i>16,862,058</i>	<i>9.3%</i>	<i>900</i>	<i>7,677,897</i>	<i>1,548,410</i>	<i>9,226,307</i>	<i>7,635,751</i>
i. Custodial Services	7,535,496	4.2%	402	6,173,541	1,257,437	7,430,979	104,517
ii. Building Maintenance	6,827,322	3.8%	364	1,504,355	290,973	1,795,328	5,031,994
iii. Leases	0	.0%	0	0	0	0	0
iv. Energy	2,499,240	1.4%	133	0	0	0	2,499,240
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
II. District/Superintendency Costs	\$4,850,808	2.7%	\$259	\$3,709,141	\$782,816	\$4,491,957	\$358,851
<i>A. Instructional Support and Administration (All Funds)</i>	<i>3,207,149</i>	<i>1.8%</i>	<i>171</i>	<i>2,304,048</i>	<i>544,251</i>	<i>2,848,298</i>	<i>358,851</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,643,659</i>	<i>.9%</i>	<i>88</i>	<i>1,405,094</i>	<i>238,565</i>	<i>1,643,659</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	1,411,124	.8%	75	1,176,363	234,761	1,411,124	0
ii. Additions to Regular Salary	232,535	.1%	12	228,730	3,805	232,535	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
III. System-Wide Costs	\$4,470,940	2.5%	\$239	\$2,077,649	\$436,062	\$2,513,711	\$1,957,229
<i>A. Central Instructional Support (All Funds)</i>	<i>615,934</i>	<i>.3%</i>	<i>33</i>	<i>190,636</i>	<i>38,805</i>	<i>229,441</i>	<i>386,492</i>
<i>B. Central Administration (All Funds)</i>	<i>3,855,007</i>	<i>2.1%</i>	<i>206</i>	<i>1,887,014</i>	<i>397,256</i>	<i>2,284,270</i>	<i>1,570,737</i>
IV. System-Wide Obligations	\$11,242,513	6.2%	\$600	\$2,070,140	\$11,372	\$2,081,512	\$9,161,001
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>11,242,513</i>	<i>6.2%</i>	<i>600</i>	<i>2,070,140</i>	<i>11,372</i>	<i>2,081,512</i>	<i>9,161,001</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$181,415,417	100.0%	\$9,681	\$113,586,181	\$26,415,002	\$140,001,184	\$41,414,234

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 14**

Total Enrollment:	18,740	District Avg Teacher Salary Factor - General Ed:	.974
General Education:	17,432	District Avg Teacher Salary Factor - Special Ed:	.963
Part Time Special Ed (incl in Gen Ed):	1,233	Teacher City/State Oper Aid :	1,171.51
Full-Time Special Education:	1,308	Teacher Categorical:	296.90

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	****Full-Time Special Ed**** Per Student Amount
	Expenditures	Expenditures	Expenditures	Expenditures
I. Direct Services to Schools	\$8,583	\$123,281,017	\$7,072	\$9,147,351
<i>A. Classroom Instruction (All Funds)</i>	<i>5,137</i>	<i>80,064,143</i>	<i>4,593</i>	<i>2,959,317</i>
i. Teachers	4,276	67,628,524	3,880	2,622,915
ii. Education Paraprofessionals	326	3,770,596	216	30,164
iii. Other Classroom Staff	2	29,758	2	0
iv. Text Books	67	1,048,573	60	53,872
v. Librarians and Library Books	8	137,287	8	3,593
vi. Instructional Supplies and Equipment	172	2,561,099	147	159,062
vii. Professional Development	90	1,381,609	79	89,711
viii. Curriculum Development	3	48,575	3	0
ix. Contracted Instructional Services	74	1,370,585	79	0
x. Summer and Evening School	120	2,087,537	120	0
<i>B. Instructional Support Srvs (All Funds)</i>	<i>906</i>	<i>4,165,029</i>	<i>239</i>	<i>5,986,442</i>
i. Counseling Services	110	1,014,422	58	455,789
ii. Attendance & Outreach Services	30	527,607	30	0
iii. Related Services	277	18,362	1	2,096,471
iv. Drug Prevention Programs	38	653,331	37	0
v. Referral and Evaluation Services (All Funds)	340	0	0	3,434,181
vi. After School and Student Activities	108	1,881,055	108	0
vii. Parent Involvement Activities	4	70,252	4	0
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>677</i>	<i>10,958,205</i>	<i>629</i>	<i>158,969</i>
i. Principals	136	2,358,255	135	0
ii. Assistant Principals	162	2,791,933	160	-27
iii. Supervisors	55	202,244	12	137,582
iv. Secretaries, School Aides & Other Support Staff	282	4,839,177	278	18,679
v. Supplies, Materials, Equipment, Telephones	43	766,597	44	2,735
<i>D. Ancillary Support Services (All Funds)</i>	<i>964</i>	<i>12,543,639</i>	<i>720</i>	<i>42,624</i>
i. Food Services	472	8,219,939	472	0
ii. Transportation	292	931,877	53	0
iii. School Safety	106	1,830,473	105	5,103
iv. Computer System Support (School Level)	94	1,561,351	90	37,521
<i>E. Building Services (All Funds)</i>	<i>900</i>	<i>15,550,001</i>	<i>892</i>	<i>0</i>
i. Custodial Services	402	6,939,158	398	0
ii. Building Maintenance	364	6,314,528	362	0
iii. Leases	0	0	0	0
iv. Energy	133	2,296,315	132	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
II. District/Superintendency Costs	\$259	\$3,636,706	\$209	\$508,066
<i>A. Instructional Support and Administration (All Funds)</i>	<i>171</i>	<i>2,060,834</i>	<i>118</i>	<i>480,300</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>88</i>	<i>1,575,872</i>	<i>90</i>	<i>27,766</i>
i. Sabbaticals, Leaves, Termination Pay	75	1,407,836	81	762
ii. Additions to Regular Salary	12	168,036	10	27,004
iii. Projected Expenses	0	0	0	0
III. System-Wide Costs	\$239	\$3,652,789	\$210	\$261,935
<i>A. Central Instructional Support (All Funds)</i>	<i>33</i>	<i>325,081</i>	<i>19</i>	<i>128,705</i>
<i>B. Central Administration (All Funds)</i>	<i>206</i>	<i>3,327,708</i>	<i>191</i>	<i>133,230</i>
IV. System-Wide Obligations	\$600	\$10,448,238	\$599	\$0
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>600</i>	<i>10,448,238</i>	<i>599</i>	<i>0</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,681	\$141,018,751	\$8,090	\$9,917,352

* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3

WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 14

Total Enrollment:	18,740	District Avg Teacher Salary Factor - General Ed:	.974
General Education:	17,432	District Avg Teacher Salary Factor - Special Ed:	.963
Part Time Special Ed (incl in Gen Ed):	1,233	Teacher City/State Oper Aid :	1,171.51
Full-Time Special Education:	1,308	Teacher Categorical:	296.90

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$160,851,156	100.0%	\$114,924,510	71.4%	\$8,671,895	5.4%	\$37,254,752	23.2%
<i>A. Classroom Instruction (All Funds)</i>	<i>96,258,924</i>	<i>100.0%</i>	<i>91,535,876</i>	<i>95.1%</i>	<i>3,522,903</i>	<i>3.7%</i>	<i>1,200,145</i>	<i>1.2%</i>
i. Teachers	80,126,545	100.0%	79,624,328	99.4%	502,216	.6%	0	.0%
ii. Education Paraprofessionals	6,102,121	100.0%	6,076,125	99.6%	8,034	.1%	17,962	.3%
iii. Other Classroom Staff	29,758	100.0%	29,758	100.0%	0	.0%	0	.0%
iv. Text Books	1,263,035	100.0%	1,246,784	98.7%	16,252	1.3%	0	.0%
v. Librarians and Library Books	154,067	100.0%	131,867	85.6%	22,200	14.4%	0	.0%
vi. Instructional Supplies and Equipment	3,222,838	100.0%	1,869,130	58.0%	1,131,772	35.1%	221,937	6.9%
vii. Professional Development	1,677,627	100.0%	446,698	26.6%	469,713	28.0%	761,216	45.4%
viii. Curriculum Development	50,634	100.0%	47,741	94.3%	2,894	5.7%	0	.0%
ix. Contracted Instructional Services	1,384,893	100.0%	485,875	35.1%	699,989	50.5%	199,030	14.4%
x. Summer and Evening School	2,247,406	100.0%	1,577,571	70.2%	669,835	29.8%	0	.0%
<i>B. Instructional Support Svc (All Funds)</i>	<i>16,979,746</i>	<i>100.0%</i>	<i>11,674,740</i>	<i>68.8%</i>	<i>3,378,065</i>	<i>19.9%</i>	<i>1,926,942</i>	<i>11.3%</i>
i. Counseling Services	2,053,854	100.0%	1,793,764	87.3%	259,785	12.6%	305	.0%
ii. Attendance & Outreach Services	566,392	100.0%	382,848	67.6%	115,433	20.4%	68,111	12.0%
iii. Related Services	5,182,193	100.0%	3,120,111	60.2%	286,095	5.5%	1,775,986	34.3%
iv. Drug Prevention Programs	702,876	100.0%	18,837	2.7%	669,775	95.3%	14,264	2.0%
v. Referral and Evaluation Services (All Funds)	6,377,259	100.0%	4,833,888	75.8%	1,522,926	23.9%	20,446	.3%
vi. After School and Student Activities	2,021,336	100.0%	1,511,751	74.8%	492,464	24.4%	17,121	.8%
vii. Parent Involvement Activities	75,836	100.0%	13,541	17.9%	31,586	41.7%	30,709	40.5%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>12,682,172</i>	<i>100.0%</i>	<i>11,147,758</i>	<i>87.9%</i>	<i>1,533,938</i>	<i>12.1%</i>	<i>475</i>	<i>.0%</i>
i. Principals	2,540,952	100.0%	2,540,952	100.0%	0	.0%	0	.0%
ii. Assistant Principals	3,030,229	100.0%	3,030,229	100.0%	0	.0%	0	.0%
iii. Supervisors	1,024,108	100.0%	294,126	28.7%	729,982	71.3%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	5,282,767	100.0%	4,973,757	94.2%	308,535	5.8%	475	.0%
v. Supplies, Materials, Equipment, Telephones	804,116	100.0%	308,694	38.4%	495,422	61.6%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>18,068,256</i>	<i>100.0%</i>	<i>439,975</i>	<i>2.4%</i>	<i>234,575</i>	<i>1.3%</i>	<i>17,393,706</i>	<i>96.3%</i>
i. Food Services	8,839,865	100.0%	0	.0%	0	.0%	8,839,865	100.0%
ii. Transportation	5,480,899	100.0%	0	.0%	0	.0%	5,480,899	100.0%
iii. School Safety	1,991,947	100.0%	317,317	15.9%	76,266	3.8%	1,598,364	80.2%
iv. Computer System Support (School Level)	1,755,546	100.0%	122,658	7.0%	158,309	9.0%	1,474,579	84.0%
<i>E. Building Services (All Funds)</i>	<i>16,862,058</i>	<i>100.0%</i>	<i>126,160</i>	<i>.7%</i>	<i>2,414</i>	<i>.0%</i>	<i>16,733,484</i>	<i>99.2%</i>
i. Custodial Services	7,535,496	100.0%	126,160	1.7%	2,414	.0%	7,406,922	98.3%
ii. Building Maintenance	6,827,322	100.0%	0	.0%	0	.0%	6,827,322	100.0%
iii. Leases	0	.0%	0	.0%	0	.0%	0	.0%
iv. Energy	2,499,240	100.0%	0	.0%	0	.0%	2,499,240	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
II. District/Superintendency Costs	\$4,850,808	100.0%	\$1,489,335	30.7%	\$3,304,025	68.1%	\$57,448	1.2%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>3,207,149</i>	<i>100.0%</i>	<i>-173</i>	<i>.0%</i>	<i>3,191,343</i>	<i>99.5%</i>	<i>15,979</i>	<i>.5%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,643,659</i>	<i>100.0%</i>	<i>1,489,508</i>	<i>90.6%</i>	<i>112,682</i>	<i>6.9%</i>	<i>41,469</i>	<i>2.5%</i>
i. Sabbaticals, Leaves, Termination Pay	1,411,124	100.0%	1,369,305	97.0%	36,564	2.6%	5,255	.4%
ii. Additions to Regular Salary	232,535	100.0%	120,203	51.7%	76,118	32.7%	36,215	15.6%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
III. System-Wide Costs	\$4,470,940	100.0%	\$0	.0%	\$204	.0%	\$4,470,737	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>615,934</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>615,934</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>3,855,007</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>204</i>	<i>.0%</i>	<i>3,854,803</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$11,242,513	100.0%	\$0	.0%	\$0	.0%	\$11,242,513	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>11,242,513</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>11,242,513</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$181,415,417	100.0%	\$116,413,845	64.2%	\$11,976,123	6.6%	\$53,025,450	29.2%

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DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 14**

Total Enrollment:	18,740	District Avg Teacher Salary Factor - General Ed:	.974
General Education:	17,432	District Avg Teacher Salary Factor - Special Ed:	.963
Part Time Special Ed (incl in Gen Ed):	1,233	Teacher City/State Oper Aid :	1,171.51
Full-Time Special Education:	1,308	Teacher Categorical:	296.90

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District & Superintendency Expenditures	Pct.	Central Office Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$32,050,638	100.0%	\$26,517,831	82.7%	\$3,469,469	10.8%	\$2,063,338	6.4%
Capital Projects	496,826	100.0%	0	.0%	0	.0%	496,826	100.0%
Indirect Cost	106,856	100.0%	0	.0%	0	.0%	106,856	100.0%
Self-Sustaining Accounts	13,458	100.0%	0	.0%	0	.0%	13,458	100.0%
Title 2	6,435	100.0%	2,778	43.2%	0	.0%	3,657	56.8%
Title 1	12,412,631	100.0%	11,451,148	92.3%	845,823	6.8%	115,660	.9%
Vocational and Applied Technology (VATEA)	11,301	100.0%	0	.0%	0	.0%	11,301	100.0%
Title VI	82,816	100.0%	49,765	60.1%	15,782	19.1%	17,269	20.9%
State Legislative Grant	12,642	100.0%	12,642	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,103,002	100.0%	1,084,292	98.3%	3,402	.3%	15,308	1.4%
Private Grants	19,509	100.0%	0	.0%	0	.0%	19,509	100.0%
Emergency Immigrant Education Assistance Pgm	247,520	100.0%	181,122	73.2%	66,398	26.8%	0	.0%
State Substance Abuse Prevention Program	492,398	100.0%	0	.0%	488,988	99.3%	3,410	.7%
Federal Substance Abuse Prevention Program	284,194	100.0%	81,495	28.7%	190,858	67.2%	11,841	4.2%
State Incentive Grant	490,187	100.0%	425,211	86.7%	58,010	11.8%	6,967	1.4%
Individuals With Disabilities Act (IDEA)	1,711,279	100.0%	1,514,943	88.5%	130,942	7.7%	65,394	3.8%
State Reading Program	313,834	100.0%	259,729	82.8%	54,105	17.2%	0	.0%
Federal Bilingual Program (Title 7)	24,426	100.0%	0	.0%	0	.0%	24,426	100.0%
Educationally Related Support Services (ERSS)	744,953	100.0%	729,990	98.0%	14,963	2.0%	0	.0%
State Magnet Grant	10,774	100.0%	10,562	98.0%	212	2.0%	0	.0%
State Bilingual Program	617,501	100.0%	420,959	68.2%	182,784	29.6%	13,758	2.2%
Other Federal Grants	2,156,914	100.0%	2,017,375	93.5%	112,884	5.2%	26,655	1.2%
Other State Grants	188,680	100.0%	5,293	2.8%	50,249	26.6%	133,138	70.6%
Attendance Improvement/Dropout Prevention	415,795	100.0%	302,373	72.7%	37,176	8.9%	76,245	18.3%
City Funded Programs	25,789	100.0%	23,924	92.8%	0	.0%	1,865	7.2%
State Operating Standards Aid	541,664	100.0%	432,452	79.8%	109,212	20.2%	0	.0%
State Pre-K/Superstart/Universal PreK	3,175,209	100.0%	2,394,999	75.4%	780,210	24.6%	0	.0%
PCEN	4,893,636	100.0%	4,830,889	98.7%	61,467	1.3%	1,280	.0%
Superstart Plus	124,436	100.0%	124,436	100.0%	0	.0%	0	.0%
Technology: Title III/ Universal Srvc Fund	556,068	100.0%	161,453	29.0%	266,005	47.8%	128,610	23.1%
Food Services	769,904	100.0%	0	.0%	0	.0%	769,904	100.0%
II. ADMINISTRATIVE SUPPORT	\$1,905,825	100.0%	\$112,178	5.9%	\$909,688	47.7%	\$883,960	46.4%
GRAND TOTAL	\$33,956,464	100.0%	\$26,630,009	78.4%	\$4,379,156	12.9%	\$2,947,298	8.7%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 14**

Total Enrollment:	18,740	Total # of Schools:	26
General Education:	17,432	Elementary:	20
Part Time Special Ed (incl in Gen Ed):	1,233	Middle:	6
Full-Time Special Education:	1,308		

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
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ELEMENTARY SCHOOLS							
PS 016 LEONARD DUNKLY	52.85	Y	N	10,694	8,953	16,295	23,435
PS 017 HENRY D WOODWORTH	51.30	Y	N	9,123	8,209	14,187	26,088
PS 018 EDWARD BUSH	23.45	Y	N	10,063	9,456	17,687	0
PS 019 ROBERTO CLEMENTE	77.18	Y	N	7,933	7,186	14,947	0
PS 023 CARTER C WOODSON	46.40	Y	N	10,257	9,097	17,099	29,032
PS 031 SAMUEL F DUPONT	51.65	Y	N	6,988	6,826	11,343	0
PS 034 OLIVER H PERRY	37.45	Y	N	8,271	7,754	15,089	0
PS 059 WILLIAM FLOYD	65.14	Y	N	9,436	8,283	15,520	19,472
PS 084 JOSE DE DIEGO	88.05	Y	N	10,998	7,996	18,017	22,145
PS 110 THE MONITOR	55.40	Y	N	9,015	8,579	23,988	0
PS 120 CARLOS TAPIA	43.69	Y	N	9,833	9,026	19,993	0
PS 132 CONSELYA	80.47	Y	N	8,434	7,335	13,700	33,291
PS 147 ISSAC REMSEN	51.64	Y	N	11,457	8,090	18,349	22,283
PS 157 FRANKLIN	45.65	Y	N	13,204	10,002	18,584	23,368
PS 196 TEN EYCK	62.30	Y	N	10,885	7,865	15,416	21,511
PS 250 GEORGE H LINDSAY	64.00	Y	N	7,393	6,793	13,940	0
PS 257 JOHN F HYLAN	59.75	Y	N	10,983	7,920	21,135	27,777
PS 297 STOCKTON	51.53	Y	N	9,310	7,807	16,259	26,777
PS 380 JOHN WAYNE ELEM. PUBLIC SCHOOL 319	62.59 12.00	Y Y	N N	11,988 8,917	8,091 8,844	18,955 11,988	30,115 0
Sub-total ELEMENTARY SCHOOLS	1,082.49			\$9,540	\$7,961	\$16,486	\$24,394
MIDDLE SCHOOLS							
JHS 033 MARK HOPKINS	43.54	Y	N	12,345	10,646	17,576	22,420
JHS 049 WILLIAM J GAYNOR	56.06	Y	N	10,331	8,896	13,400	18,519
JHS 050 JOHN D WELLS	67.20	Y	N	8,159	7,330	13,759	15,057
JHS 071 JUAN MOREL CAMPOS	70.68	Y	N	13,456	9,361	20,558	28,618
JHS 126 JOHN ERICSSON	65.35	Y	N	10,201	9,230	14,753	19,225
JHS 318 EUGENIO MARIA DE HOSTO	83.09	Y	N	9,832	8,351	15,513	17,238
Sub-total MIDDLE SCHOOLS	385.92			\$10,438	\$8,767	\$15,655	\$20,992
OTHER(not elem or middle)							
Universal PreK - C.B.O	.00	-	N	3,016	3,016	3,016	0
Sub-total OTHER(not elem or middle)	.00			\$3,016	\$3,016	\$3,016	\$0
* TOTAL PER CAPITA - District: 14	<u>1,468.41</u>			<u>\$9,680</u>	<u>\$8,089</u>	<u>\$16,132</u>	<u>\$23,302</u>

* Total Includes Unallocated Amounts