

DISTRICT SUMMARY REPORT #1

TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION

DISTRICT: **COMMUNITY SCHOOL DISTRICT 17**

Total Enrollment:	22,930	District Avg Teacher Salary Factor - General Ed:	.957
General Education:	21,691	District Avg Teacher Salary Factor - Special Ed :	.942
Part Time Special Ed (incl in Gen Ed):	820	Teacher City/State Oper Aid :	1,221.27
Full-Time Special Education:	1,239	Teacher Categorical:	311.00

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$186,533,446	88.7%	\$8,135	\$115,607,834	\$27,856,144	\$143,463,978	\$43,069,469
<i>A. Classroom Instruction (All Funds)</i>	<i>112,420,208</i>	<i>53.4%</i>	<i>4,903</i>	<i>80,750,199</i>	<i>19,909,997</i>	<i>100,660,196</i>	<i>11,760,012</i>
i. Teachers	87,404,430	41.6%	3,812	70,093,984	17,310,447	87,404,430	0
ii. Education Paraprofessionals	10,151,198	4.8%	443	7,856,254	2,294,944	10,151,198	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	1,479,614	.7%	65	0	0	0	1,479,614
v. Librarians and Library Books	204,153	.1%	9	0	0	0	204,153
vi. Instructional Supplies and Equipment	3,076,672	1.5%	134	0	0	0	3,076,672
vii. Professional Development	2,600,672	1.2%	113	1,100,944	200,434	1,301,377	1,299,295
viii. Curriculum Development	15,441	.0%	1	201	12	214	15,227
ix. Contracted Instructional Services	4,767,597	2.3%	208	0	0	0	4,767,597
x. Summer and Evening School	2,720,431	1.3%	119	1,698,816	104,160	1,802,977	917,455
<i>B. Instructional Support Srvc (All Funds)</i>	<i>17,624,870</i>	<i>8.4%</i>	<i>769</i>	<i>12,022,711</i>	<i>2,723,556</i>	<i>14,746,268</i>	<i>2,878,603</i>
i. Counseling Services	3,187,535	1.5%	139	2,537,601	649,933	3,187,535	0
ii. Attendance & Outreach Services	1,343,876	.6%	59	909,805	221,036	1,130,840	213,036
iii. Related Services	5,064,626	2.4%	221	2,855,600	769,894	3,625,494	1,439,132
iv. Drug Prevention Programs	810,754	.4%	35	632,033	146,344	778,377	32,377
v. Referral and Evaluation Services (All Funds)	5,040,613	2.4%	220	3,739,324	860,086	4,599,410	441,203
vi. After School and Student Activities	1,926,366	.9%	84	1,348,347	76,264	1,424,612	501,755
vii. Parent Involvement Activities	251,099	.1%	11	0	0	0	251,099
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>13,593,237</i>	<i>6.5%</i>	<i>593</i>	<i>9,981,598</i>	<i>2,495,349</i>	<i>12,476,947</i>	<i>1,116,289</i>
i. Principals	2,190,524	1.0%	96	1,750,385	440,139	2,190,524	0
ii. Assistant Principals	3,634,912	1.7%	159	2,904,557	730,355	3,634,912	0
iii. Supervisors	1,029,729	.5%	45	835,838	193,891	1,029,729	0
iv. Secretaries, School Aides & Other Support Staff	5,621,782	2.7%	245	4,490,817	1,130,965	5,621,782	0
v. Supplies, Materials, Equipment, Telephones	1,116,289	.5%	49	0	0	0	1,116,289
<i>D. Ancillary Support Services (All Funds)</i>	<i>20,660,224</i>	<i>9.8%</i>	<i>901</i>	<i>5,115,933</i>	<i>1,182,609</i>	<i>6,298,542</i>	<i>14,361,682</i>
i. Food Services	8,908,248	4.2%	388	4,098,380	934,720	5,033,100	3,875,148
ii. Transportation	7,517,469	3.6%	328	0	0	0	7,517,469
iii. School Safety	2,309,325	1.1%	101	800,963	201,799	1,002,762	1,306,563
iv. Computer System Support (School Level)	1,925,181	.9%	84	216,590	46,089	262,679	1,662,502
<i>E. Building Services (All Funds)</i>	<i>22,234,908</i>	<i>10.6%</i>	<i>970</i>	<i>7,737,393</i>	<i>1,544,632</i>	<i>9,282,025</i>	<i>12,952,883</i>
i. Custodial Services	12,405,526	5.9%	541	6,508,542	1,308,150	7,816,692	4,588,834
ii. Building Maintenance	6,858,067	3.3%	299	1,228,851	236,482	1,465,333	5,392,734
iii. Leases	44,697	.0%	2	0	0	0	44,697
iv. Energy	2,926,617	1.4%	128	0	0	0	2,926,617
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
II. District/Superintendency Costs	\$5,301,522	2.5%	\$231	\$3,662,492	\$787,927	\$4,450,420	\$851,102
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,056,975</i>	<i>1.9%</i>	<i>177</i>	<i>2,598,491</i>	<i>607,383</i>	<i>3,205,873</i>	<i>851,102</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,244,547</i>	<i>.6%</i>	<i>54</i>	<i>1,064,002</i>	<i>180,545</i>	<i>1,244,547</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	979,683	.5%	43	803,670	176,013	979,683	0
ii. Additions to Regular Salary	264,863	.1%	12	260,331	4,532	264,863	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
III. System-Wide Costs	\$5,108,921	2.4%	\$223	\$2,380,417	\$497,586	\$2,878,003	\$2,230,918
<i>A. Central Instructional Support (All Funds)</i>	<i>621,868</i>	<i>.3%</i>	<i>27</i>	<i>199,954</i>	<i>40,330</i>	<i>240,283</i>	<i>381,585</i>
<i>B. Central Administration (All Funds)</i>	<i>4,487,053</i>	<i>2.1%</i>	<i>196</i>	<i>2,180,464</i>	<i>457,256</i>	<i>2,637,720</i>	<i>1,849,333</i>
IV. System-Wide Obligations	\$13,391,549	6.4%	\$584	\$2,465,853	\$13,545	\$2,479,399	\$10,912,150
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>13,391,549</i>	<i>6.4%</i>	<i>584</i>	<i>2,465,853</i>	<i>13,545</i>	<i>2,479,399</i>	<i>10,912,150</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$210,335,438	100.0%	\$9,173	\$124,116,597	\$29,155,202	\$153,271,799	\$57,063,639

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 17**

Total Enrollment:	22,930	District Avg Teacher Salary Factor - General Ed:	.957
General Education:	21,691	District Avg Teacher Salary Factor - Special Ed:	.942
Part Time Special Ed (incl in Gen Ed):	820	Teacher City/State Oper Aid :	1,221.27
Full-Time Special Education:	1,239	Teacher Categorical:	311.00

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	****Full-Time Special Ed**** Per Student Amount
	Expenditures	Expenditures	Expenditures	Expenditures
I. Direct Services to Schools	\$8,135	\$151,151,158	\$6,968	\$6,163,704
<i>A. Classroom Instruction (All Funds)</i>	<i>4,903</i>	<i>98,198,620</i>	<i>4,527</i>	<i>1,949,878</i>
i. Teachers	3,812	77,044,205	3,552	1,807,480
ii. Education Paraprofessionals	443	7,474,254	345	5,809
iii. Other Classroom Staff	0	0	0	0
iv. Text Books	65	1,350,987	62	19,392
v. Librarians and Library Books	9	191,124	9	984
vi. Instructional Supplies and Equipment	134	2,755,874	127	36,866
vii. Professional Development	113	2,143,051	99	68,433
viii. Curriculum Development	1	14,909	1	0
ix. Contracted Instructional Services	208	4,675,142	216	10,913
x. Summer and Evening School	119	2,549,073	118	0
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>769</i>	<i>6,590,673</i>	<i>304</i>	<i>4,096,820</i>
i. Counseling Services	139	2,312,231	107	299,498
ii. Attendance & Outreach Services	59	1,233,062	57	0
iii. Related Services	221	228,339	11	1,563,990
iv. Drug Prevention Programs	35	765,204	35	0
v. Referral and Evaluation Services (All Funds)	220	0	0	2,233,332
vi. After School and Student Activities	84	1,815,256	84	0
vii. Parent Involvement Activities	11	236,580	11	0
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>593</i>	<i>11,843,149</i>	<i>546</i>	<i>88,659</i>
i. Principals	96	2,070,517	95	0
ii. Assistant Principals	159	3,425,428	158	-18
iii. Supervisors	45	152,467	7	42,167
iv. Secretaries, School Aides & Other Support Staff	245	5,247,749	242	17,625
v. Supplies, Materials, Equipment, Telephones	49	946,987	44	28,885
<i>D. Ancillary Support Services (All Funds)</i>	<i>901</i>	<i>13,671,487</i>	<i>630</i>	<i>28,347</i>
i. Food Services	388	8,398,001	387	0
ii. Transportation	328	1,359,409	63	0
iii. School Safety	101	2,156,195	99	3,394
iv. Computer System Support (School Level)	84	1,757,882	81	24,953
<i>E. Building Services (All Funds)</i>	<i>970</i>	<i>20,847,228</i>	<i>961</i>	<i>0</i>
i. Custodial Services	541	11,575,336	534	0
ii. Building Maintenance	299	6,491,734	299	0
iii. Leases	2	42,932	2	0
iv. Energy	128	2,737,227	126	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
II. District/Superintendency Costs	\$231	\$3,944,589	\$182	\$471,212
<i>A. Instructional Support and Administration (All Funds)</i>	<i>177</i>	<i>2,803,284</i>	<i>129</i>	<i>434,853</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>54</i>	<i>1,141,305</i>	<i>53</i>	<i>36,360</i>
i. Sabbaticals, Leaves, Termination Pay	43	956,579	44	10,019
ii. Additions to Regular Salary	12	184,727	9	26,340
iii. Projected Expenses	0	0	0	0
III. System-Wide Costs	\$223	\$4,408,770	\$203	\$174,198
<i>A. Central Instructional Support (All Funds)</i>	<i>27</i>	<i>383,585</i>	<i>18</i>	<i>85,594</i>
<i>B. Central Administration (All Funds)</i>	<i>196</i>	<i>4,025,185</i>	<i>186</i>	<i>88,604</i>
IV. System-Wide Obligations	\$584	\$12,639,174	\$583	\$0
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>584</i>	<i>12,639,174</i>	<i>583</i>	<i>0</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,173	\$172,143,690	\$7,936	\$6,809,115

* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3

WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 17

Total Enrollment:	22,930	District Avg Teacher Salary Factor - General Ed:	.957
General Education:	21,691	District Avg Teacher Salary Factor - Special Ed:	.942
Part Time Special Ed (incl in Gen Ed):	820	Teacher City/State Oper Aid :	1,221.27
Full-Time Special Education:	1,239	Teacher Categorical:	311.00

FUNCTION	Grand Total		School		District / Superintendentency		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$186,533,446	100.0%	\$124,733,585	66.9%	\$16,798,612	9.0%	\$45,001,249	24.1%
<i>A. Classroom Instruction (All Funds)</i>	<i>112,420,208</i>	<i>100.0%</i>	<i>101,054,381</i>	<i>89.9%</i>	<i>9,984,087</i>	<i>8.9%</i>	<i>1,381,740</i>	<i>1.2%</i>
i. Teachers	87,404,430	100.0%	85,987,237	98.4%	1,417,194	1.6%	0	.0%
ii. Education Paraprofessionals	10,151,198	100.0%	10,092,050	99.4%	37,752	.4%	21,396	.2%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	1,479,614	100.0%	935,859	63.3%	543,755	36.7%	0	.0%
v. Librarians and Library Books	204,153	100.0%	204,153	100.0%	0	.0%	0	.0%
vi. Instructional Supplies and Equipment	3,076,672	100.0%	1,184,438	38.5%	1,627,873	52.9%	264,361	8.6%
vii. Professional Development	2,600,672	100.0%	446,587	17.2%	1,295,176	49.8%	858,908	33.0%
viii. Curriculum Development	15,441	100.0%	6,229	40.3%	9,212	59.7%	0	.0%
ix. Contracted Instructional Services	4,767,597	100.0%	553,584	11.6%	3,976,938	83.4%	237,074	5.0%
x. Summer and Evening School	2,720,431	100.0%	1,644,244	60.4%	1,076,187	39.6%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>17,624,870</i>	<i>100.0%</i>	<i>10,841,690</i>	<i>61.5%</i>	<i>4,616,316</i>	<i>26.2%</i>	<i>2,166,864</i>	<i>12.3%</i>
i. Counseling Services	3,187,535	100.0%	3,046,277	95.6%	141,258	4.4%	0	.0%
ii. Attendance & Outreach Services	1,343,876	100.0%	766,880	57.1%	459,599	34.2%	117,398	8.7%
iii. Related Services	5,064,626	100.0%	2,806,420	55.4%	289,964	5.7%	1,968,242	38.9%
iv. Drug Prevention Programs	810,754	100.0%	0	.0%	793,763	97.9%	16,991	2.1%
v. Referral and Evaluation Services (All Funds)	5,040,613	100.0%	2,772,371	55.0%	2,259,555	44.8%	8,687	.2%
vi. After School and Student Activities	1,926,366	100.0%	1,352,309	70.2%	555,090	28.8%	18,968	1.0%
vii. Parent Involvement Activities	251,099	100.0%	97,432	38.8%	117,088	46.6%	36,579	14.6%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>13,593,237</i>	<i>100.0%</i>	<i>11,721,866</i>	<i>86.2%</i>	<i>1,871,370</i>	<i>13.8%</i>	<i>0</i>	<i>.0%</i>
i. Principals	2,190,524	100.0%	2,190,524	100.0%	0	.0%	0	.0%
ii. Assistant Principals	3,634,912	100.0%	3,492,384	96.1%	142,528	3.9%	0	.0%
iii. Supervisors	1,029,729	100.0%	94,756	9.2%	934,972	90.8%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	5,621,782	100.0%	5,561,236	98.9%	60,546	1.1%	0	.0%
v. Supplies, Materials, Equipment, Telephones	1,116,289	100.0%	382,965	34.3%	733,324	65.7%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>20,660,224</i>	<i>100.0%</i>	<i>978,212</i>	<i>4.7%</i>	<i>271,744</i>	<i>1.3%</i>	<i>19,410,268</i>	<i>93.9%</i>
i. Food Services	8,908,248	100.0%	1,033	.0%	0	.0%	8,907,216	100.0%
ii. Transportation	7,517,469	100.0%	12,953	.2%	35,027	.5%	7,469,489	99.4%
iii. School Safety	2,309,325	100.0%	964,226	41.8%	38,536	1.7%	1,306,563	56.6%
iv. Computer System Support (School Level)	1,925,181	100.0%	0	.0%	198,181	10.3%	1,727,000	89.7%
<i>E. Building Services (All Funds)</i>	<i>22,234,908</i>	<i>100.0%</i>	<i>137,436</i>	<i>.6%</i>	<i>55,094</i>	<i>.2%</i>	<i>22,042,377</i>	<i>99.1%</i>
i. Custodial Services	12,405,526	100.0%	137,436	1.1%	55,094	.4%	12,212,996	98.4%
ii. Building Maintenance	6,858,067	100.0%	0	.0%	0	.0%	6,858,067	100.0%
iii. Leases	44,697	100.0%	0	.0%	0	.0%	44,697	100.0%
iv. Energy	2,926,617	100.0%	0	.0%	0	.0%	2,926,617	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
II. District/Superintendency Costs	\$5,301,522	100.0%	\$1,022,692	19.3%	\$3,811,076	71.9%	\$467,753	8.8%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,056,975</i>	<i>100.0%</i>	<i>13,422</i>	<i>.3%</i>	<i>3,619,572</i>	<i>89.2%</i>	<i>423,982</i>	<i>10.5%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,244,547</i>	<i>100.0%</i>	<i>1,009,271</i>	<i>81.1%</i>	<i>191,504</i>	<i>15.4%</i>	<i>43,772</i>	<i>3.5%</i>
i. Sabbaticals, Leaves, Termination Pay	979,683	100.0%	877,195	89.5%	99,224	10.1%	3,264	.3%
ii. Additions to Regular Salary	264,863	100.0%	132,076	49.9%	92,280	34.8%	40,508	15.3%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
III. System-Wide Costs	\$5,108,921	100.0%	\$0	.0%	\$242	.0%	\$5,108,678	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>621,868</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>621,868</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>4,487,053</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>242</i>	<i>.0%</i>	<i>4,486,810</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$13,391,549	100.0%	\$0	.0%	\$0	.0%	\$13,391,549	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>13,391,549</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>13,391,549</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$210,335,438	100.0%	\$125,756,277	59.8%	\$20,609,931	9.8%	\$63,969,230	30.4%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 17**

Total Enrollment:	22,930	District Avg Teacher Salary Factor - General Ed:	.957
General Education:	21,691	District Avg Teacher Salary Factor - Special Ed:	.942
Part Time Special Ed (incl in Gen Ed):	820	Teacher City/State Oper Aid :	1,221.27
Full-Time Special Education:	1,239	Teacher Categorical:	311.00

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District & Superintendency Expenditures	Pct.	Central Office Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$37,812,051	100.0%	\$26,707,506	70.6%	\$8,824,202	23.3%	\$2,280,343	6.0%
Capital Projects	591,796	100.0%	0	.0%	0	.0%	591,796	100.0%
Indirect Cost	120,173	100.0%	0	.0%	0	.0%	120,173	100.0%
Self-Sustaining Accounts	17,226	100.0%	1,196	6.9%	0	.0%	16,030	93.1%
Title 2	153,361	100.0%	73,686	48.0%	75,318	49.1%	4,356	2.8%
Title 1	14,401,110	100.0%	13,845,548	96.1%	417,953	2.9%	137,609	1.0%
Vocational and Applied Technology (VATEA)	9,158	100.0%	0	.0%	0	.0%	9,158	100.0%
Title VI	232,893	100.0%	7,541	3.2%	206,640	88.7%	18,711	8.0%
State Legislative Grant	2,454	100.0%	2,454	100.0%	0	.0%	0	.0%
Federal Magnet Grant	3,897	100.0%	0	.0%	3,897	100.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,259,297	100.0%	1,252,642	99.5%	2,131	.2%	4,524	.4%
Private Grants	206,803	100.0%	0	.0%	190,454	92.1%	16,349	7.9%
Emergency Immigrant Education Assistance Pgm	274,955	100.0%	3,804	1.4%	271,151	98.6%	0	.0%
State Substance Abuse Prevention Program	574,519	100.0%	0	.0%	570,457	99.3%	4,062	.7%
Federal Substance Abuse Prevention Program	333,913	100.0%	0	.0%	319,809	95.8%	14,104	4.2%
State Incentive Grant	632,399	100.0%	17,058	2.7%	607,781	96.1%	7,560	1.2%
Individuals With Disabilities Act (IDEA)	1,233,104	100.0%	704,989	57.2%	475,125	38.5%	52,990	4.3%
State Reading Program	229,995	100.0%	30,965	13.5%	199,030	86.5%	0	.0%
Federal Bilingual Program (Title 7)	151,480	100.0%	39,309	26.0%	83,075	54.8%	29,095	19.2%
Educationally Related Support Services (ERSS)	665,321	100.0%	512,051	77.0%	153,270	23.0%	0	.0%
State Magnet Grant	53,752	100.0%	9,007	16.8%	44,746	83.2%	0	.0%
State Bilingual Program	326,339	100.0%	222,961	68.3%	86,990	26.7%	16,388	5.0%
Other Federal Grants	2,267,715	100.0%	1,770,291	78.1%	465,674	20.5%	31,750	1.4%
Other State Grants	1,841,571	100.0%	1,420,849	77.2%	262,134	14.2%	158,588	8.6%
Attendance Improvement/Dropout Prevention	1,089,247	100.0%	734,873	67.5%	227,288	20.9%	127,086	11.7%
City Funded Programs	139,658	100.0%	137,436	98.4%	0	.0%	2,221	1.6%
State Operating Standards Aid	556,247	100.0%	422,677	76.0%	133,570	24.0%	0	.0%
State Pre-K/Superstart/Universal PreK	3,880,693	100.0%	729,755	18.8%	3,150,939	81.2%	0	.0%
PCEN	4,628,833	100.0%	4,580,871	99.0%	46,437	1.0%	1,525	.0%
Superstart Plus	343,460	100.0%	185,947	54.1%	157,513	45.9%	0	.0%
Technology: Title III/ Universal Srvc Fund	827,610	100.0%	1,596	.2%	672,819	81.3%	153,194	18.5%
Food Services	763,073	100.0%	0	.0%	0	.0%	763,073	100.0%
II. ADMINISTRATIVE SUPPORT	\$2,442,099	100.0%	\$124,208	5.1%	\$1,282,455	52.5%	\$1,035,436	42.4%
GRAND TOTAL	\$40,254,150	100.0%	\$26,831,714	66.7%	\$10,106,656	25.1%	\$3,315,780	8.2%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 17**

Total Enrollment:	22,930	Total # of Schools:	23
General Education:	21,691	Elementary:	18
Part Time Special Ed (incl in Gen Ed):	820	Middle:	5
Full-Time Special Education:	1,239		

	Total Teacher Head Counts	Title 1 School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
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ELEMENTARY SCHOOLS							
PS 138 BROOKLYN	88.43	Y	Y	9,328	7,879	17,183	31,651
PS 161 CROWN HTS	71.75	Y	N	7,844	7,483	19,402	0
PS 167 PARKWAY	80.50	Y	N	10,412	8,792	13,884	24,712
PS 181 BROOKLYN	103.26	Y	Y	8,079	7,085	16,317	23,854
PS 189 LINCOLN TERRACE	77.05	Y	Y	8,573	7,916	14,182	35,509
PS 191 PAUL ROBESON	58.38	Y	N	13,810	9,699	20,313	26,107
PS 221 EMPIRE	72.50	Y	N	8,520	7,862	14,600	33,403
PS 241 EMMA L JOHNSTON	67.00	Y	N	8,114	7,942	12,425	0
PS 249 CATON	68.00	Y	N	8,402	8,015	17,621	0
PS 289 GEORGE V BROWER	72.47	Y	N	9,256	7,258	16,316	24,542
PS 316 ELIJAH STROUD	63.10	Y	Y	10,255	8,650	17,104	26,725
PS 397 FOSTER-LAURIE	32.00	Y	N	9,565	9,377	17,097	0
PS 398 BROOKLYN	69.62	Y	N	10,888	9,203	16,672	23,848
PUBLIC SCHOOL 006	52.86	Y	N	9,047	7,645	15,652	30,724
PUBLIC SCHOOL 012	63.55	Y	N	11,657	8,517	19,788	28,228
PUBLIC SCHOOL 091	78.93	Y	N	9,424	8,068	18,063	23,732
PUBLIC SCHOOL 399	32.00	Y	N	9,201	9,032	16,832	0
PUBLIC SCHOOL 22	73.82	Y	Y	10,988	8,401	17,263	27,233
Sub-total ELEMENTARY SCHOOLS	1,225.22			\$9,393	\$8,075	\$16,512	\$26,858
MIDDLE SCHOOLS							
I S 061 LEFFERTS INTERMED.	82.35	Y	N	11,065	9,279	19,557	21,766
INTERMEDIATE SCHOOL 340	23.10	Y	N	8,084	7,950	19,732	0
INTERMEDIATE SCHOOL 390	99.35	Y	N	9,826	8,624	15,264	17,093
INTERMEDIATE SCHOOL 394	32.00	Y	N	7,736	7,562	17,442	0
INTERMEDIATE SCHOOL 002	70.25	Y	N	8,707	7,686	14,994	20,119
Sub-total MIDDLE SCHOOLS	307.05			\$9,415	\$8,329	\$16,171	\$19,785
OTHER(not elem or middle)							
Universal PreK - C.B.O	.00	-	N	3,512	3,512	3,512	0
Sub-total OTHER(not elem or middle)	.00			\$3,512	\$3,512	\$3,512	\$0
* TOTAL PER CAPITA - District: 17	<u>1,532.27</u>			<u>\$9,172</u>	<u>\$7,936</u>	<u>\$16,239</u>	<u>\$25,329</u>

* Total Includes Unallocated Amounts