

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 20**

Total Enrollment:	29,634	District Avg Teacher Salary Factor - General Ed:	1.044
General Education:	28,272	District Avg Teacher SalaryFactor - Special Ed :	1.040
Part Time Special Ed (incl in Gen Ed):	1,415	Teacher City/State Oper Aid :	1,794.30
Full-Time Special Education:	1,362	Teacher Categorical:	344.59

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$229,856,823	88.3%	\$7,757	\$149,445,586	\$35,549,553	\$184,995,139	\$44,861,684
<i>A. Classroom Instruction (All Funds)</i>	<i>140,520,868</i>	<i>54.0%</i>	<i>4,742</i>	<i>102,912,476</i>	<i>24,960,019</i>	<i>127,872,496</i>	<i>12,648,372</i>
i. Teachers	117,674,319	45.2%	3,971	94,562,841	23,111,478	117,674,319	0
ii. Education Paraprofessionals	5,301,971	2.0%	179	4,127,367	1,174,604	5,301,971	0
iii. Other Classroom Staff	160,669	.1%	5	128,386	32,283	160,669	0
iv. Text Books	1,780,132	.7%	60	0	0	0	1,780,132
v. Librarians and Library Books	937,279	.4%	32	595,395	149,714	745,109	192,170
vi. Instructional Supplies and Equipment	4,905,848	1.9%	166	0	0	0	4,905,848
vii. Professional Development	5,073,393	1.9%	171	1,881,027	378,876	2,259,903	2,813,489
viii. Curriculum Development	84,068	.0%	3	62,592	15,247	77,840	6,229
ix. Contracted Instructional Services	2,625,968	1.0%	89	0	0	0	2,625,968
x. Summer and Evening School	1,977,221	.8%	67	1,554,867	97,817	1,652,685	324,536
<i>B. Instructional Support Srcs (All Funds)</i>	<i>27,705,374</i>	<i>10.6%</i>	<i>935</i>	<i>20,225,739</i>	<i>4,628,927</i>	<i>24,854,666</i>	<i>2,850,708</i>
i. Counseling Services	4,956,637	1.9%	167	3,944,179	1,012,458	4,956,637	0
ii. Attendance & Outreach Services	572,786	.2%	19	454,916	111,638	566,554	6,232
iii. Related Services	11,175,071	4.3%	377	7,488,166	1,946,792	9,434,958	1,740,112
iv. Drug Prevention Programs	764,340	.3%	26	571,239	138,254	709,493	54,847
v. Referral and Evaluation Services (All Funds)	6,844,658	2.6%	231	5,291,626	1,252,570	6,544,197	300,461
vi. After School and Student Activities	3,248,393	1.2%	110	2,470,655	166,895	2,637,549	610,843
vii. Parent Involvement Activities	143,490	.1%	5	4,958	320	5,277	138,213
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>16,415,450</i>	<i>6.3%</i>	<i>554</i>	<i>12,343,300</i>	<i>3,022,258</i>	<i>15,365,558</i>	<i>1,049,893</i>
i. Principals	2,847,009	1.1%	96	2,274,964	572,046	2,847,009	0
ii. Assistant Principals	3,158,222	1.2%	107	2,523,314	634,907	3,158,222	0
iii. Supervisors	1,538,883	.6%	52	1,248,186	290,698	1,538,883	0
iv. Secretaries, School Aides & Other Support Staff	7,821,443	3.0%	264	6,296,836	1,524,608	7,821,443	0
v. Supplies, Materials, Equipment, Telephones	1,049,893	.4%	35	0	0	0	1,049,893
<i>D. Ancillary Support Services (All Funds)</i>	<i>24,208,347</i>	<i>9.3%</i>	<i>817</i>	<i>5,130,300</i>	<i>1,170,274</i>	<i>6,300,574</i>	<i>17,907,773</i>
i. Food Services	10,533,287	4.0%	355	4,847,205	1,110,059	5,957,264	4,576,023
ii. Transportation	9,371,525	3.6%	316	0	0	0	9,371,525
iii. School Safety	1,638,035	.6%	55	0	0	0	1,638,035
iv. Computer System Support (School Level)	2,665,500	1.0%	90	283,094	60,215	343,309	2,322,191
<i>E. Building Services (All Funds)</i>	<i>21,006,784</i>	<i>8.1%</i>	<i>709</i>	<i>8,833,772</i>	<i>1,768,074</i>	<i>10,601,846</i>	<i>10,404,938</i>
i. Custodial Services	8,501,377	3.3%	287	6,934,922	1,401,805	8,336,727	164,650
ii. Building Maintenance	9,689,379	3.7%	327	1,898,850	366,269	2,265,119	7,424,260
iii. Leases	164,057	.1%	6	0	0	0	164,057
iv. Energy	2,651,971	1.0%	89	0	0	0	2,651,971
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
II. District/Superintendency Costs	\$5,874,335	2.3%	\$198	\$4,253,096	\$902,960	\$5,156,056	\$718,278
<i>A. Instructional Support and Administration (All Funds)</i>	<i>3,755,811</i>	<i>1.4%</i>	<i>127</i>	<i>2,470,894</i>	<i>566,638</i>	<i>3,037,532</i>	<i>718,278</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,118,524</i>	<i>.8%</i>	<i>71</i>	<i>1,782,201</i>	<i>336,323</i>	<i>2,118,524</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	1,854,341	.7%	63	1,524,013	330,329	1,854,341	0
ii. Additions to Regular Salary	264,183	.1%	9	258,189	5,994	264,183	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
III. System-Wide Costs	\$6,789,291	2.6%	\$229	\$3,145,090	\$657,654	\$3,802,744	\$2,986,547
<i>A. Central Instructional Support (All Funds)</i>	<i>852,750</i>	<i>.3%</i>	<i>29</i>	<i>272,502</i>	<i>55,454</i>	<i>327,957</i>	<i>524,794</i>
<i>B. Central Administration (All Funds)</i>	<i>5,936,540</i>	<i>2.3%</i>	<i>200</i>	<i>2,872,588</i>	<i>602,199</i>	<i>3,474,787</i>	<i>2,461,753</i>
IV. System-Wide Obligations	\$17,710,875	6.8%	\$598	\$3,261,192	\$17,914	\$3,279,107	\$14,431,768
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>17,710,875</i>	<i>6.8%</i>	<i>598</i>	<i>3,261,192</i>	<i>17,914</i>	<i>3,279,107</i>	<i>14,431,768</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$260,231,323	100.0%	\$8,782	\$160,104,964	\$37,128,081	\$197,233,046	\$62,998,277

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 20**

Total Enrollment:	29,634	District Avg Teacher Salary Factor - General Ed:	1.044
General Education:	28,272	District Avg Teacher Salary Factor - Special Ed:	1.040
Part Time Special Ed (incl in Gen Ed):	1,415	Teacher City/State Oper Aid :	1,794.30
Full-Time Special Education:	1,362	Teacher Categorical:	344.59

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	****Full-Time Special Ed**** Per Student Amount
I. Direct Services to Schools	\$7,757	\$181,186,532	\$6,409	\$14,322,356
<i>A. Classroom Instruction (All Funds)</i>	<i>4,742</i>	<i>121,584,444</i>	<i>4,301</i>	<i>4,465,942</i>
i. Teachers	3,971	103,427,944	3,658	4,034,784
ii. Education Paraprofessionals	179	2,251,351	80	37,970
iii. Other Classroom Staff	5	160,669	6	0
iv. Text Books	60	1,709,822	60	15,258
v. Librarians and Library Books	32	928,996	33	3,823
vi. Instructional Supplies and Equipment	166	4,134,144	146	253,276
vii. Professional Development	171	4,417,608	156	117,037
viii. Curriculum Development	3	73,898	3	3,795
ix. Contracted Instructional Services	89	2,595,080	92	0
x. Summer and Evening School	67	1,884,931	67	0
<i>B. Instructional Support Srvs (All Funds)</i>	<i>935</i>	<i>7,388,486</i>	<i>261</i>	<i>9,713,883</i>
i. Counseling Services	167	2,391,371	85	1,495,641
ii. Attendance & Outreach Services	19	542,032	19	17,428
iii. Related Services	377	459,623	16	4,305,374
iv. Drug Prevention Programs	26	733,645	26	0
v. Referral and Evaluation Services (All Funds)	231	9,917	0	3,883,867
vi. After School and Student Activities	110	3,119,568	110	10,553
vii. Parent Involvement Activities	5	132,330	5	1,020
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>554</i>	<i>15,390,232</i>	<i>544</i>	<i>93,615</i>
i. Principals	96	2,716,359	96	0
ii. Assistant Principals	107	3,021,860	107	-31
iii. Supervisors	52	1,225,154	43	78,089
iv. Secretaries, School Aides & Other Support Staff	264	7,425,788	263	4,150
v. Supplies, Materials, Equipment, Telephones	35	1,001,071	35	11,407
<i>D. Ancillary Support Services (All Funds)</i>	<i>817</i>	<i>16,956,475</i>	<i>600</i>	<i>48,916</i>
i. Food Services	355	10,009,140	354	0
ii. Transportation	316	2,939,509	104	0
iii. School Safety	55	1,547,484	55	5,857
iv. Computer System Support (School Level)	90	2,460,341	87	43,060
<i>E. Building Services (All Funds)</i>	<i>709</i>	<i>19,866,896</i>	<i>703</i>	<i>0</i>
i. Custodial Services	287	8,045,723	285	0
ii. Building Maintenance	327	9,141,553	323	0
iii. Leases	6	164,057	6	0
iv. Energy	89	2,515,563	89	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
II. District/Superintendency Costs	\$198	\$4,483,928	\$159	\$643,531
<i>A. Instructional Support and Administration (All Funds)</i>	<i>127</i>	<i>2,659,113</i>	<i>94</i>	<i>491,970</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>71</i>	<i>1,824,815</i>	<i>65</i>	<i>151,561</i>
i. Sabbaticals, Leaves, Termination Pay	63	1,603,218	57	133,077
ii. Additions to Regular Salary	9	221,597	8	18,484
iii. Projected Expenses	0	0	0	0
III. System-Wide Costs	\$229	\$5,906,905	\$209	\$300,598
<i>A. Central Instructional Support (All Funds)</i>	<i>29</i>	<i>535,845</i>	<i>19</i>	<i>147,703</i>
<i>B. Central Administration (All Funds)</i>	<i>200</i>	<i>5,371,060</i>	<i>190</i>	<i>152,896</i>
IV. System-Wide Obligations	\$598	\$16,883,808	\$597	\$0
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>598</i>	<i>16,883,808</i>	<i>597</i>	<i>0</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$8,782	\$208,461,173	\$7,373	\$15,266,485

* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3

WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 20

Total Enrollment:	29,634	District Avg Teacher Salary Factor - General Ed:	1.044
General Education:	28,272	District Avg Teacher Salary Factor - Special Ed:	1.040
Part Time Special Ed (incl in Gen Ed):	1,415	Teacher City/State Oper Aid :	1,794.30
Full-Time Special Education:	1,362	Teacher Categorical:	344.59

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$229,856,823	100.0%	\$164,576,006	71.6%	\$15,506,992	6.7%	\$49,773,825	21.7%
<i>A. Classroom Instruction (All Funds)</i>	<i>140,520,868</i>	<i>100.0%</i>	<i>128,945,327</i>	<i>91.8%</i>	<i>9,842,141</i>	<i>7.0%</i>	<i>1,733,399</i>	<i>1.2%</i>
i. Teachers	117,674,319	100.0%	117,222,997	99.6%	451,322	.4%	0	.0%
ii. Education Paraprofessionals	5,301,971	100.0%	5,141,952	97.0%	131,722	2.5%	28,297	.5%
iii. Other Classroom Staff	160,669	100.0%	160,669	100.0%	0	.0%	0	.0%
iv. Text Books	1,780,132	100.0%	1,674,336	94.1%	105,796	5.9%	0	.0%
v. Librarians and Library Books	937,279	100.0%	913,112	97.4%	24,167	2.6%	0	.0%
vi. Instructional Supplies and Equipment	4,905,848	100.0%	2,032,429	41.4%	2,523,792	51.4%	349,628	7.1%
vii. Professional Development	5,073,393	100.0%	1,318,228	26.0%	2,713,231	53.5%	1,041,933	20.5%
viii. Curriculum Development	84,068	100.0%	84,068	100.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	2,625,968	100.0%	395,912	15.1%	1,916,515	73.0%	313,541	11.9%
x. Summer and Evening School	1,977,221	100.0%	1,624	.1%	1,975,596	99.9%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>27,705,374</i>	<i>100.0%</i>	<i>19,637,093</i>	<i>70.9%</i>	<i>4,670,539</i>	<i>16.9%</i>	<i>3,397,742</i>	<i>12.3%</i>
i. Counseling Services	4,956,637	100.0%	4,867,099	98.2%	89,479	1.8%	59	.0%
ii. Attendance & Outreach Services	572,786	100.0%	362,777	63.3%	173,345	30.3%	36,665	6.4%
iii. Related Services	11,175,071	100.0%	6,796,197	60.8%	1,124,881	10.1%	3,253,993	29.1%
iv. Drug Prevention Programs	764,340	100.0%	210,962	27.6%	530,906	69.5%	22,471	2.9%
v. Referral and Evaluation Services (All Funds)	6,844,658	100.0%	4,724,646	69.0%	2,107,417	30.8%	12,595	.2%
vi. After School and Student Activities	3,248,393	100.0%	2,580,299	79.4%	644,510	19.8%	23,583	.7%
vii. Parent Involvement Activities	143,490	100.0%	95,113	66.3%	0	.0%	48,377	33.7%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>16,415,450</i>	<i>100.0%</i>	<i>15,857,528</i>	<i>96.6%</i>	<i>557,831</i>	<i>3.4%</i>	<i>92</i>	<i>.0%</i>
i. Principals	2,847,009	100.0%	2,847,009	100.0%	0	.0%	0	.0%
ii. Assistant Principals	3,158,222	100.0%	3,158,222	100.0%	0	.0%	0	.0%
iii. Supervisors	1,538,883	100.0%	1,505,310	97.8%	33,574	2.2%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	7,821,443	100.0%	7,788,655	99.6%	32,696	.4%	92	.0%
v. Supplies, Materials, Equipment, Telephones	1,049,893	100.0%	558,332	53.2%	491,561	46.8%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>24,208,347</i>	<i>100.0%</i>	<i>27,233</i>	<i>.1%</i>	<i>432,582</i>	<i>1.8%</i>	<i>23,748,532</i>	<i>98.1%</i>
i. Food Services	10,533,287	100.0%	540	.0%	0	.0%	10,532,747	100.0%
ii. Transportation	9,371,525	100.0%	26,693	.3%	44,518	.5%	9,300,315	99.2%
iii. School Safety	1,638,035	100.0%	0	.0%	0	.0%	1,638,035	100.0%
iv. Computer System Support (School Level)	2,665,500	100.0%	0	.0%	388,065	14.6%	2,277,435	85.4%
<i>E. Building Services (All Funds)</i>	<i>21,006,784</i>	<i>100.0%</i>	<i>108,825</i>	<i>.5%</i>	<i>3,899</i>	<i>.0%</i>	<i>20,894,060</i>	<i>99.5%</i>
i. Custodial Services	8,501,377	100.0%	108,825	1.3%	3,899	.0%	8,388,653	98.7%
ii. Building Maintenance	9,689,379	100.0%	0	.0%	0	.0%	9,689,379	100.0%
iii. Leases	164,057	100.0%	0	.0%	0	.0%	164,057	100.0%
iv. Energy	2,651,971	100.0%	0	.0%	0	.0%	2,651,971	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
II. District/Superintendency Costs	\$5,874,335	100.0%	\$1,958,794	33.3%	\$3,596,945	61.2%	\$318,595	5.4%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>3,755,811</i>	<i>100.0%</i>	<i>20,413</i>	<i>.5%</i>	<i>3,475,654</i>	<i>92.5%</i>	<i>259,743</i>	<i>6.9%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,118,524</i>	<i>100.0%</i>	<i>1,938,381</i>	<i>91.5%</i>	<i>121,291</i>	<i>5.7%</i>	<i>58,851</i>	<i>2.8%</i>
i. Sabbaticals, Leaves, Termination Pay	1,854,341	100.0%	1,777,578	95.9%	71,910	3.9%	4,853	.3%
ii. Additions to Regular Salary	264,183	100.0%	160,803	60.9%	49,381	18.7%	53,999	20.4%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
III. System-Wide Costs	\$6,789,291	100.0%	\$0	.0%	\$321	.0%	\$6,788,970	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>852,750</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>852,750</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>5,936,540</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>321</i>	<i>.0%</i>	<i>5,936,220</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$17,710,875	100.0%	\$0	.0%	\$0	.0%	\$17,710,875	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>17,710,875</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>17,710,875</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$260,231,323	100.0%	\$166,534,800	64.0%	\$19,104,258	7.3%	\$74,592,264	28.7%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 20**

Total Enrollment:	29,634	District Avg Teacher Salary Factor - General Ed:	1.044
General Education:	28,272	District Avg Teacher Salary Factor - Special Ed:	1.040
Part Time Special Ed (incl in Gen Ed):	1,415	Teacher City/State Oper Aid :	1,794.30
Full-Time Special Education:	1,362	Teacher Categorical:	344.59

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District & Superintendency Expenditures	Pct.	Central Office Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$40,291,117	100.0%	\$29,888,869	74.2%	\$7,560,947	18.8%	\$2,841,301	7.1%
Capital Projects	782,674	100.0%	0	.0%	0	.0%	782,674	100.0%
Indirect Cost	179,330	100.0%	0	.0%	20,000	11.2%	159,330	88.8%
Self-Sustaining Accounts	185,024	100.0%	163,823	88.5%	0	.0%	21,200	11.5%
Title 2	143,858	100.0%	0	.0%	138,097	96.0%	5,761	4.0%
Title 1	11,035,839	100.0%	10,138,004	91.9%	588,381	5.3%	309,455	2.8%
Vocational and Applied Technology (VATEA)	12,351	100.0%	0	.0%	0	.0%	12,351	100.0%
Title VI	148,485	100.0%	5,441	3.7%	143,045	96.3%	0	.0%
Teacher Support Aid (formerly EIT)	1,462,221	100.0%	1,453,830	99.4%	1,411	.1%	6,980	.5%
Private Grants	71,961	100.0%	49,955	69.4%	0	.0%	22,006	30.6%
Emergency Immigrant Education Assistance Pgm	801,600	100.0%	406,477	50.7%	395,122	49.3%	0	.0%
State Substance Abuse Prevention Program	508,180	100.0%	139,607	27.5%	363,201	71.5%	5,373	1.1%
Federal Substance Abuse Prevention Program	402,795	100.0%	92,804	23.0%	291,338	72.3%	18,653	4.6%
State Incentive Grant	607,161	100.0%	353,161	58.2%	243,961	40.2%	10,039	1.7%
Individuals With Disabilities Act (IDEA)	2,105,521	100.0%	1,480,349	70.3%	553,704	26.3%	71,468	3.4%
State Reading Program	630,486	100.0%	491,846	78.0%	138,640	22.0%	0	.0%
Federal Bilingual Program (Title 7)	376,594	100.0%	333,145	88.5%	4,970	1.3%	38,480	10.2%
Educationally Related Support Services (ERSS)	1,264,419	100.0%	1,222,929	96.7%	41,490	3.3%	0	.0%
State Magnet Grant	113,501	100.0%	11,675	10.3%	101,826	89.7%	0	.0%
State Bilingual Program	1,508,486	100.0%	1,283,239	85.1%	203,573	13.5%	21,674	1.4%
Other Federal Grants	1,602,861	100.0%	1,279,045	79.8%	281,825	17.6%	41,991	2.6%
Other State Grants	554,976	100.0%	0	.0%	345,237	62.2%	209,739	37.8%
Attendance Improvement/Dropout Prevention	186,892	100.0%	137,415	73.5%	0	.0%	49,477	26.5%
City Funded Programs	174,764	100.0%	171,827	98.3%	0	.0%	2,938	1.7%
State Operating Standards Aid	620,637	100.0%	223,075	35.9%	397,562	64.1%	0	.0%
State Pre-K/Superstart/Universal PreK	4,661,223	100.0%	2,218,976	47.6%	2,442,247	52.4%	0	.0%
PCEN	8,379,500	100.0%	7,948,619	94.9%	428,864	5.1%	2,017	.0%
Superstart Plus	287,288	100.0%	283,629	98.7%	3,659	1.3%	0	.0%
Technology: Title III/ Universal Srvc Fund	635,401	100.0%	0	.0%	432,795	68.1%	202,606	31.9%
Food Services	847,089	100.0%	0	.0%	0	.0%	847,089	100.0%
II. ADMINISTRATIVE SUPPORT	\$3,155,147	100.0%	\$381,648	12.1%	\$1,474,886	46.7%	\$1,298,613	41.2%
GRAND TOTAL	\$43,446,264	100.0%	\$30,270,517	69.7%	\$9,035,833	20.8%	\$4,139,914	9.5%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 20**

Total Enrollment:	29,634	Total # of Schools:	30
General Education:	28,272	Elementary:	22
Part Time Special Ed (incl in Gen Ed):	1,415	Middle:	8
Full-Time Special Education:	1,362		

	Total Teacher Head Counts	Title 1 School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
ELEMENTARY SCHOOLS							
PS 048 MAPELTON	40.60	Y	N	8,627	7,936	19,074	0
PS 102 THE BAYVIEW	80.37	-	N	8,208	6,667	20,135	27,845
PS 104 THE FORT HAMILTON	68.17	-	N	6,957	6,518	16,943	0
PS 105 THE BLYTHEBOURNE	99.69	Y	N	7,279	6,905	17,274	0
PS 112 LEFFERTS PARK	34.00	Y	N	8,316	7,778	21,188	0
PS 127 MCKINLEY PARK	37.40	-	N	8,063	7,423	20,426	0
PS 160 WILLIAM SIMPSON	58.05	Y	N	8,370	7,890	14,806	0
PS 163 BATH BEACH	58.90	Y	N	11,657	8,245	21,811	30,128
PS 164 RODNEY	58.45	Y	N	12,852	9,079	24,261	26,871
PS 170 LEXINGTON	56.40	-	N	7,350	6,983	13,353	0
PS 176 OVINGTON	81.70	-	N	9,856	7,196	27,431	37,556
PS 179 KENSINGTON	88.60	Y	N	7,705	7,396	21,746	0
PS 180 HOMEWOOD	56.65	Y	N	11,719	8,748	20,856	29,207
PS 185 BROOKLYN	42.64	-	N	7,711	7,216	23,591	0
PS 186 BROOKLYN	62.00	Y	N	9,695	7,039	16,931	26,483
PS 200 BENSON SCHOOL	64.23	-	N	7,086	6,698	17,698	0
PS 204 VINCE LOMBARDI	58.57	-	N	7,612	6,355	18,604	22,709
PS 205 CLARION	89.21	Y	N	12,445	7,652	24,716	34,092
PS 229 DYKER	35.60	-	N	8,388	7,847	22,436	0
PS 247 BROOKLYN	49.40	Y	N	7,502	7,134	17,617	0
PUBLIC SCHOOL 314	124.29	Y	N	7,501	7,092	19,160	0
PUBLIC SCHOOL 192	63.20	Y	N	14,924	9,404	21,901	27,852
Sub-total ELEMENTARY SCHOOLS	1,408.12			\$8,719	\$7,287	\$19,624	\$30,167
MIDDLE SCHOOLS							
INTERMEDIATE SCHOOL 187	73.56	-	N	8,816	7,435	18,269	28,059
INTERMEDIATE SCHOOL 30	25.85	-	N	8,666	7,870	20,073	0
JHS 062 THE DITMAS	111.36	Y	N	9,552	8,302	17,159	19,446
JHS 201 THE DYKER HEIGHTS	113.55	-	N	8,469	6,718	14,607	17,388
JHS 220 JOHN J PERSHING	119.87	Y	N	9,363	8,188	15,491	20,793
JHS 223 THE MONTAUK	92.00	Y	N	9,307	7,772	17,254	18,961
JHS 227 EDWARD B SHALLOW	111.53	Y	N	10,237	7,877	19,131	34,251
JHS 259 WILLIAM MCKINLEY	83.05	-	N	8,353	7,789	14,615	0
Sub-total MIDDLE SCHOOLS	730.77			\$9,143	\$7,728	\$16,750	\$21,452
OTHER(not elem or middle)							
Universal PreK - C.B.O	.00	-	N	4,190	4,190	4,190	0
Sub-total OTHER(not elem or middle)	.00			\$4,190	\$4,190	\$4,190	\$0
* TOTAL PER CAPITA - District: 20	<u>2,138.89</u>			<u>\$8,781</u>	<u>\$7,373</u>	<u>\$18,162</u>	<u>\$26,801</u>

* Total Includes Unallocated Amounts