

**DISTRICT SUMMARY REPORT #1**

TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION

DISTRICT: **COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>30,336</b>	District Avg Teacher Salary Factor - General Ed:	1.005
General Education:	29,038	District Avg Teacher SalaryFactor - Special Ed :	.986
Part Time Special Ed (incl in Gen Ed):	1,679	Teacher City/State Oper Aid :	1,991.45
Full-Time Special Education:	1,298	Teacher Categorical:	283.17

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$234,961,115</b>	<b>88.2%</b>	<b>\$7,745</b>	<b>\$153,298,013</b>	<b>\$36,552,438</b>	<b>\$189,850,451</b>	<b>\$45,110,664</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>145,185,874</i>	<i>54.5%</i>	<i>4,786</i>	<i>106,411,230</i>	<i>25,813,499</i>	<i>132,224,729</i>	<i>12,961,145</i>
i. Teachers	121,878,837	45.8%	4,018	97,971,775	23,907,062	121,878,837	0
ii. Education Paraprofessionals	7,014,593	2.6%	231	5,452,448	1,562,144	7,014,593	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	1,965,303	.7%	65	0	0	0	1,965,303
v. Librarians and Library Books	264,010	.1%	9	0	0	0	264,010
vi. Instructional Supplies and Equipment	4,989,417	1.9%	164	0	0	0	4,989,417
vii. Professional Development	4,016,054	1.5%	132	1,461,765	250,529	1,712,294	2,303,760
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	3,260,306	1.2%	107	0	0	0	3,260,306
x. Summer and Evening School	1,797,354	.7%	59	1,525,242	93,763	1,619,005	178,348
<i>B. Instructional Support Srvc (All Funds)</i>	<i>25,688,008</i>	<i>9.6%</i>	<i>847</i>	<i>18,846,375</i>	<i>4,369,273</i>	<i>23,215,648</i>	<i>2,472,360</i>
i. Counseling Services	3,515,286	1.3%	116	2,805,866	709,419	3,515,286	0
ii. Attendance & Outreach Services	656,949	.2%	22	483,065	87,998	571,063	85,886
iii. Related Services	8,801,919	3.3%	290	5,582,317	1,514,112	7,096,429	1,705,490
iv. Drug Prevention Programs	1,248,619	.5%	41	990,304	232,546	1,222,851	25,769
v. Referral and Evaluation Services (All Funds)	9,310,641	3.5%	307	7,246,876	1,705,551	8,952,427	358,214
vi. After School and Student Activities	1,865,950	.7%	62	1,592,449	89,729	1,682,178	183,772
vii. Parent Involvement Activities	288,643	.1%	10	145,498	29,917	175,414	113,228
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>17,482,987</i>	<i>6.6%</i>	<i>576</i>	<i>13,497,067</i>	<i>3,308,109</i>	<i>16,805,176</i>	<i>677,811</i>
i. Principals	2,985,961	1.1%	98	2,385,996	599,965	2,985,961	0
ii. Assistant Principals	3,351,826	1.3%	110	2,677,929	673,896	3,351,826	0
iii. Supervisors	998,470	.4%	33	813,879	184,591	998,470	0
iv. Secretaries, School Aides & Other Support Staff	9,468,919	3.6%	312	7,619,263	1,849,657	9,468,919	0
v. Supplies, Materials, Equipment, Telephones	677,811	.3%	22	0	0	0	677,811
<i>D. Ancillary Support Services (All Funds)</i>	<i>24,168,476</i>	<i>9.1%</i>	<i>797</i>	<i>5,170,288</i>	<i>1,179,001</i>	<i>6,349,290</i>	<i>17,819,186</i>
i. Food Services	10,511,844	3.9%	347	4,850,919	1,112,410	5,963,329	4,548,515
ii. Transportation	9,367,996	3.5%	309	0	0	0	9,367,996
iii. School Safety	1,646,158	.6%	54	0	0	0	1,646,158
iv. Computer System Support (School Level)	2,642,478	1.0%	87	319,369	66,592	385,961	2,256,517
<i>E. Building Services (All Funds)</i>	<i>22,435,770</i>	<i>8.4%</i>	<i>740</i>	<i>9,373,053</i>	<i>1,882,555</i>	<i>11,255,608</i>	<i>11,180,162</i>
i. Custodial Services	9,518,305	3.6%	314	7,775,285	1,575,260	9,350,544	167,761
ii. Building Maintenance	9,109,843	3.4%	300	1,597,768	307,295	1,905,064	7,204,779
iii. Leases	641,034	.2%	21	0	0	0	641,034
iv. Energy	3,166,588	1.2%	104	0	0	0	3,166,588
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
<b>II. District/Superintendency Costs</b>	<b>\$6,360,175</b>	<b>2.4%</b>	<b>\$210</b>	<b>\$4,809,255</b>	<b>\$997,894</b>	<b>\$5,807,150</b>	<b>\$553,026</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,562,606</i>	<i>1.7%</i>	<i>150</i>	<i>3,266,440</i>	<i>743,141</i>	<i>4,009,580</i>	<i>553,026</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,797,569</i>	<i>.7%</i>	<i>59</i>	<i>1,542,815</i>	<i>254,754</i>	<i>1,797,569</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	1,467,713	.6%	48	1,219,066	248,646	1,467,713	0
ii. Additions to Regular Salary	329,856	.1%	11	323,749	6,107	329,856	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
<b>III. System-Wide Costs</b>	<b>\$6,897,842</b>	<b>2.6%</b>	<b>\$227</b>	<b>\$3,196,338</b>	<b>\$668,437</b>	<b>\$3,864,775</b>	<b>\$3,033,067</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>868,899</i>	<i>.3%</i>	<i>29</i>	<i>275,101</i>	<i>55,861</i>	<i>330,962</i>	<i>537,938</i>
<i>B. Central Administration (All Funds)</i>	<i>6,028,943</i>	<i>2.3%</i>	<i>199</i>	<i>2,921,237</i>	<i>612,576</i>	<i>3,533,813</i>	<i>2,495,129</i>
<b>IV. System-Wide Obligations</b>	<b>\$18,045,465</b>	<b>6.8%</b>	<b>\$595</b>	<b>\$3,322,802</b>	<b>\$18,253</b>	<b>\$3,341,055</b>	<b>\$14,704,411</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>18,045,465</i>	<i>6.8%</i>	<i>595</i>	<i>3,322,802</i>	<i>18,253</i>	<i>3,341,055</i>	<i>14,704,411</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$266,264,597</b>	<b>100.0%</b>	<b>\$8,777</b>	<b>\$164,626,408</b>	<b>\$38,237,022</b>	<b>\$202,863,430</b>	<b>\$63,401,167</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #2**  
 FUNCTION BY STUDENT TYPE  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>30,336</b>	District Avg Teacher Salary Factor - General Ed:	1.005
General Education:	29,038	District Avg Teacher Salary Factor - Special Ed:	.986
Part Time Special Ed (incl in Gen Ed):	1,679	Teacher City/State Oper Aid :	1,991.45
Full-Time Special Education:	1,298	Teacher Categorical:	283.17

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	****Full-Time Special Ed**** Per Student Amount
	Expenditures	Expenditures	Expenditures	Expenditures
<b>I. Direct Services to Schools</b>	<b>\$7,745</b>	<b>\$186,593,631</b>	<b>\$6,426</b>	<b>\$14,711,969</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>847</i>	<i>6,020,273</i>	<i>207</i>	<i>10,550,459</i>
i. Teachers	4,018	105,118,076	3,620	3,331,584
ii. Education Paraprofessionals	231	4,495,511	155	7,642
iii. Other Classroom Staff	0	0	0	0
iv. Text Books	65	1,830,133	63	25,680
v. Librarians and Library Books	9	249,497	9	2,452
vi. Instructional Supplies and Equipment	164	4,538,301	156	88,057
vii. Professional Development	132	3,619,654	125	129,122
viii. Curriculum Development	0	0	0	0
ix. Contracted Instructional Services	107	3,225,536	111	0
x. Summer and Evening School	59	1,714,616	59	0
<i>B. Instructional Support Srvs (All Funds)</i>	<i>116</i>	<i>2,071,946</i>	<i>71</i>	<i>784,916</i>
i. Counseling Services	22	618,291	21	7,516
ii. Attendance & Outreach Services	290	62,115	2	4,121,392
iii. Related Services	41	1,202,402	41	0
iv. Drug Prevention Programs	307	0	0	5,636,634
v. Referral and Evaluation Services (All Funds)	62	1,787,905	62	0
vi. After School and Student Activities	10	277,614	10	0
vii. Parent Involvement Activities	576	15,637,749	539	518,931
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>98</i>	<i>2,850,009</i>	<i>98</i>	<i>0</i>
i. Principals	110	3,195,318	110	-37
ii. Assistant Principals	33	87,077	3	454,281
iii. Supervisors	312	8,889,484	306	53,789
iv. Secretaries, School Aides & Other Support Staff	22	615,861	21	10,897
v. Supplies, Materials, Equipment, Telephones	797	18,697,674	644	58,042
<i>D. Ancillary Support Services (All Funds)</i>	<i>347</i>	<i>10,065,516</i>	<i>347</i>	<i>0</i>
i. Food Services	309	4,629,887	159	0
ii. Transportation	54	1,561,765	54	6,949
iii. School Safety	87	2,440,506	84	51,093
iv. Computer System Support (School Level)	740	21,446,613	739	0
<i>E. Building Services (All Funds)</i>	<i>314</i>	<i>9,078,720</i>	<i>313</i>	<i>0</i>
i. Custodial Services	300	8,727,145	301	0
ii. Building Maintenance	21	615,185	21	0
iii. Leases	104	3,025,564	104	0
iv. Energy	0	0	0	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
<b>II. District/Superintendency Costs</b>	<b>\$210</b>	<b>\$4,614,249</b>	<b>\$159</b>	<b>\$903,325</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>150</i>	<i>2,957,064</i>	<i>102</i>	<i>830,415</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>59</i>	<i>1,657,184</i>	<i>57</i>	<i>72,910</i>
i. Sabbaticals, Leaves, Termination Pay	48	1,403,939	48	32,621
ii. Additions to Regular Salary	11	253,245	9	40,289
iii. Projected Expenses	0	0	0	0
<b>III. System-Wide Costs</b>	<b>\$227</b>	<b>\$5,993,173</b>	<b>\$206</b>	<b>\$356,682</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>29</i>	<i>533,593</i>	<i>18</i>	<i>175,260</i>
<i>B. Central Administration (All Funds)</i>	<i>199</i>	<i>5,459,580</i>	<i>188</i>	<i>181,422</i>
<b>IV. System-Wide Obligations</b>	<b>\$595</b>	<b>\$17,257,263</b>	<b>\$594</b>	<b>\$0</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>595</i>	<i>17,257,263</i>	<i>594</i>	<i>0</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$8,777</b>	<b>\$214,458,316</b>	<b>\$7,385</b>	<b>\$15,971,975</b>

\* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #3**

WHERE FUNDS ARE SPENT  
**DISTRICT: COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>30,336</b>	District Avg Teacher Salary Factor - General Ed:	1.005
General Education:	29,038	District Avg Teacher Salary Factor - Special Ed:	.986
Part Time Special Ed (incl in Gen Ed):	1,679	Teacher City/State Oper Aid :	1,991.45
Full-Time Special Education:	1,298	Teacher Categorical:	283.17

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$234,961,115</b>	<b>100.0%</b>	<b>\$170,348,279</b>	<b>72.5%</b>	<b>\$13,921,324</b>	<b>5.9%</b>	<b>\$50,691,512</b>	<b>21.6%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>145,185,874</i>	<i>100.0%</i>	<i>135,351,123</i>	<i>93.2%</i>	<i>8,102,379</i>	<i>5.6%</i>	<i>1,732,372</i>	<i>1.2%</i>
i. Teachers	121,878,837	100.0%	120,534,584	98.9%	1,344,253	1.1%	0	.0%
ii. Education Paraprofessionals	7,014,593	100.0%	6,625,739	94.5%	360,022	5.1%	28,832	.4%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	1,965,303	100.0%	1,932,823	98.3%	32,481	1.7%	0	.0%
v. Librarians and Library Books	264,010	100.0%	264,010	100.0%	0	.0%	0	.0%
vi. Instructional Supplies and Equipment	4,989,417	100.0%	2,746,612	55.0%	1,886,573	37.8%	356,233	7.1%
vii. Professional Development	4,016,054	100.0%	968,772	24.1%	2,019,439	50.3%	1,027,843	25.6%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	3,260,306	100.0%	836,912	25.7%	2,103,930	64.5%	319,464	9.8%
x. Summer and Evening School	1,797,354	100.0%	1,441,672	80.2%	355,682	19.8%	0	.0%
<i>B. Instructional Support Srvc (All Funds)</i>	<i>25,688,008</i>	<i>100.0%</i>	<i>18,925,061</i>	<i>73.7%</i>	<i>3,906,949</i>	<i>15.2%</i>	<i>2,855,998</i>	<i>11.1%</i>
i. Counseling Services	3,515,286	100.0%	3,283,577	93.4%	231,663	6.6%	46	.0%
ii. Attendance & Outreach Services	656,949	100.0%	336,573	51.2%	241,071	36.7%	79,306	12.1%
iii. Related Services	8,801,919	100.0%	5,846,975	66.4%	297,986	3.4%	2,656,958	30.2%
iv. Drug Prevention Programs	1,248,619	100.0%	834,528	66.8%	391,196	31.3%	22,896	1.8%
v. Referral and Evaluation Services (All Funds)	9,310,641	100.0%	6,824,820	73.3%	2,462,012	26.4%	23,809	.3%
vi. After School and Student Activities	1,865,950	100.0%	1,722,928	92.3%	119,329	6.4%	23,693	1.3%
vii. Parent Involvement Activities	288,643	100.0%	75,660	26.2%	163,692	56.7%	49,291	17.1%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>17,482,987</i>	<i>100.0%</i>	<i>15,909,294</i>	<i>91.0%</i>	<i>1,573,622</i>	<i>9.0%</i>	<i>71</i>	<i>.0%</i>
i. Principals	2,985,961	100.0%	2,985,961	100.0%	0	.0%	0	.0%
ii. Assistant Principals	3,351,826	100.0%	3,351,826	100.0%	0	.0%	0	.0%
iii. Supervisors	998,470	100.0%	342,147	34.3%	656,324	65.7%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	9,468,919	100.0%	9,033,421	95.4%	435,427	4.6%	71	.0%
v. Supplies, Materials, Equipment, Telephones	677,811	100.0%	195,940	28.9%	481,871	71.1%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>24,168,476</i>	<i>100.0%</i>	<i>28,018</i>	<i>.1%</i>	<i>334,389</i>	<i>1.4%</i>	<i>23,806,069</i>	<i>98.5%</i>
i. Food Services	10,511,844	100.0%	573	.0%	86	.0%	10,511,185	100.0%
ii. Transportation	9,367,996	100.0%	21,525	.2%	17,846	.2%	9,328,625	99.6%
iii. School Safety	1,646,158	100.0%	0	.0%	0	.0%	1,646,158	100.0%
iv. Computer System Support (School Level)	2,642,478	100.0%	5,920	.2%	316,456	12.0%	2,320,101	87.8%
<i>E. Building Services (All Funds)</i>	<i>22,435,770</i>	<i>100.0%</i>	<i>134,784</i>	<i>.6%</i>	<i>3,985</i>	<i>.0%</i>	<i>22,297,001</i>	<i>99.4%</i>
i. Custodial Services	9,518,305	100.0%	134,784	1.4%	3,985	.0%	9,379,537	98.5%
ii. Building Maintenance	9,109,843	100.0%	0	.0%	0	.0%	9,109,843	100.0%
iii. Leases	641,034	100.0%	0	.0%	0	.0%	641,034	100.0%
iv. Energy	3,166,588	100.0%	0	.0%	0	.0%	3,166,588	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
<b>II. District/Superintendency Costs</b>	<b>\$6,360,175</b>	<b>100.0%</b>	<b>\$1,606,717</b>	<b>25.3%</b>	<b>\$4,672,347</b>	<b>73.5%</b>	<b>\$81,111</b>	<b>1.3%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,562,606</i>	<i>100.0%</i>	<i>44,593</i>	<i>1.0%</i>	<i>4,496,659</i>	<i>98.6%</i>	<i>21,354</i>	<i>.5%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,797,569</i>	<i>100.0%</i>	<i>1,562,124</i>	<i>86.9%</i>	<i>175,688</i>	<i>9.8%</i>	<i>59,757</i>	<i>3.3%</i>
i. Sabbaticals, Leaves, Termination Pay	1,467,713	100.0%	1,361,038	92.7%	101,834	6.9%	4,841	.3%
ii. Additions to Regular Salary	329,856	100.0%	201,086	61.0%	73,854	22.4%	54,916	16.6%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
<b>III. System-Wide Costs</b>	<b>\$6,897,842</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$327</b>	<b>.0%</b>	<b>\$6,897,515</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>868,899</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>868,899</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>6,028,943</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>327</i>	<i>.0%</i>	<i>6,028,616</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$18,045,465</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$18,045,465</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>18,045,465</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>18,045,465</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$266,264,597</b>	<b>100.0%</b>	<b>\$171,954,996</b>	<b>64.6%</b>	<b>\$18,593,998</b>	<b>7.0%</b>	<b>\$75,715,604</b>	<b>28.4%</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>30,336</b>	District Avg Teacher Salary Factor - General Ed:	1.005
General Education:	29,038	District Avg Teacher Salary Factor - Special Ed:	.986
Part Time Special Ed (incl in Gen Ed):	1,679	Teacher City/State Oper Aid :	1,991.45
Full-Time Special Education:	1,298	Teacher Categorical:	283.17

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District & Superintendency Expenditures	Pct.	Central Office Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$37,731,438</b>	<b>100.0%</b>	<b>\$26,552,397</b>	<b>70.4%</b>	<b>\$8,515,911</b>	<b>22.6%</b>	<b>\$2,663,129</b>	<b>7.1%</b>
Capital Projects	797,461	100.0%	0	.0%	0	.0%	797,461	100.0%
Indirect Cost	163,424	100.0%	0	.0%	0	.0%	163,424	100.0%
Self-Sustaining Accounts	39,049	100.0%	17,448	44.7%	0	.0%	21,601	55.3%
Title 2	167,137	100.0%	140,146	83.9%	21,121	12.6%	5,870	3.5%
Title 1	7,590,054	100.0%	6,709,769	88.4%	820,099	10.8%	60,186	.8%
Vocational and Applied Technology (VATEA)	13,241	100.0%	0	.0%	0	.0%	13,241	100.0%
Title VI	268,428	100.0%	143,065	53.3%	125,363	46.7%	0	.0%
State Legislative Grant	39,384	100.0%	34,293	87.1%	5,091	12.9%	0	.0%
Federal Magnet Grant	1,761,786	100.0%	1,613,380	91.6%	148,406	8.4%	0	.0%
Teacher Support Aid (formerly EIT)	1,650,648	100.0%	1,625,552	98.5%	7,306	.4%	17,790	1.1%
Private Grants	37,574	100.0%	14,102	37.5%	0	.0%	23,472	62.5%
Emergency Immigrant Education Assistance Pgm	721,110	100.0%	367,343	50.9%	353,767	49.1%	0	.0%
State Substance Abuse Prevention Program	601,468	100.0%	402,008	66.8%	193,986	32.3%	5,474	.9%
Federal Substance Abuse Prevention Program	365,679	100.0%	223,774	61.2%	122,900	33.6%	19,005	5.2%
State Incentive Grant	692,174	100.0%	338,287	48.9%	343,545	49.6%	10,342	1.5%
Individuals With Disabilities Act (IDEA)	2,213,222	100.0%	1,988,980	89.9%	147,627	6.7%	76,615	3.5%
State Reading Program	744,405	100.0%	47,755	6.4%	696,650	93.6%	0	.0%
Federal Bilingual Program (Title 7)	1,228,990	100.0%	1,006,216	81.9%	183,566	14.9%	39,207	3.2%
Educationally Related Support Services (ERSS)	1,144,638	100.0%	1,037,584	90.6%	107,053	9.4%	0	.0%
State Magnet Grant	81,690	100.0%	57,768	70.7%	23,923	29.3%	0	.0%
State Bilingual Program	385,371	100.0%	208,565	54.1%	154,723	40.1%	22,083	5.7%
Other Federal Grants	2,531,779	100.0%	2,096,281	82.8%	392,713	15.5%	42,785	1.7%
Other State Grants	611,122	100.0%	171,648	28.1%	225,773	36.9%	213,701	35.0%
Attendance Improvement/Dropout Prevention	447,049	100.0%	251,461	56.2%	103,227	23.1%	92,361	20.7%
City Funded Programs	434,244	100.0%	321,823	74.1%	109,428	25.2%	2,993	.7%
State Operating Standards Aid	848,746	100.0%	724,697	85.4%	124,049	14.6%	0	.0%
State Pre-K/Superstart/Universal PreK	4,849,470	100.0%	1,764,002	36.4%	3,085,469	63.6%	0	.0%
PCEN	5,255,933	100.0%	4,850,462	92.3%	403,415	7.7%	2,055	.0%
Superstart Plus	422,202	100.0%	393,981	93.3%	28,222	6.7%	0	.0%
Technology: Title III/ Universal Srvc Fund	796,929	100.0%	2,008	.3%	588,488	73.8%	206,434	25.9%
Food Services	827,032	100.0%	0	.0%	0	.0%	827,032	100.0%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$3,079,413</b>	<b>100.0%</b>	<b>\$107,995</b>	<b>3.5%</b>	<b>\$1,684,152</b>	<b>54.7%</b>	<b>\$1,287,266</b>	<b>41.8%</b>
<b>GRAND TOTAL</b>	<b>\$40,810,850</b>	<b>100.0%</b>	<b>\$26,660,392</b>	<b>65.3%</b>	<b>\$10,200,063</b>	<b>25.0%</b>	<b>\$3,950,395</b>	<b>9.7%</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>30,336</b>	<b>Total # of Schools:</b>	<b>32</b>
<b>General Education:</b>	29,038	<b>Elementary:</b>	26
<b>Part Time Special Ed (incl in Gen Ed):</b>	1,679	<b>Middle:</b>	6
<b>Full-Time Special Education:</b>	1,298		

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
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<b>ELEMENTARY SCHOOLS</b>							
PS 052 SHEEPSHEAD BAY	69.80	-	N	10,035	7,462	16,123	24,146
PS 119 AMERSFORT	62.53	Y	Y	7,837	7,424	16,823	21,431
PS 139 CORTELYOU	87.40	Y	Y	10,587	9,808	20,693	25,773
PS 152 GLENWOOD ROAD	75.00	Y	Y	9,470	8,774	22,791	38,782
PS 193 BROOKLYN	76.65	-	N	7,915	7,097	17,013	31,719
PS 194 BROOKLYN	66.70	Y	N	10,241	8,280	17,408	29,348
PS 195 MANHATTAN BEACH	27.45	-	N	10,190	9,072	26,166	37,280
PS 197 BROOKLYN	73.85	Y	N	13,448	9,392	20,510	29,734
PS 198 BROOKLYN	59.40	Y	Y	8,241	7,448	17,362	179,834
PS 203 FLOYD BENNETT	92.85	-	N	7,558	6,606	17,471	76,796
PS 206 JOSEPH F LAMB	82.70	-	N	8,237	7,317	17,164	32,277
PS 207 ELIZABETH C LEARY	61.93	-	N	7,324	6,515	16,544	0
PS 217 COL DAVID MARCUS	95.30	Y	Y	8,259	7,209	16,749	24,341
PS 222 KATHERINE R SNYDER	98.80	-	N	10,612	6,493	25,998	38,227
PS 236 MILL BASIN	52.75	-	N	7,808	7,130	15,250	113,915
PS 251 PAEDERGAT	58.07	Y	Y	9,249	7,668	19,916	22,988
PS 254 DAG HAMMARSKJOLD	43.60	-	N	8,589	8,066	13,691	79,613
PS 255 WILLIAM E KELLY	72.00	Y	N	11,358	7,778	17,748	33,738
PS 269 NOSTRAND	58.90	Y	N	9,212	8,365	15,993	0
PS 277 GERRITSEN BEACH	41.50	-	N	9,538	7,979	19,274	39,707
PS 312 BERGEN BEACH	100.40	-	N	10,428	7,264	16,509	26,550
PUBLIC SCHOOL 109	47.32	Y	Y	10,857	8,937	19,935	25,401
PUBLIC SCHOOL 245	15.78	Y	Y	12,694	11,578	30,919	0
PUBLIC SCHOOL 134 (NEW SCHL)	48.40	Y	Y	9,250	8,165	21,310	21,570
PUBLIC SCHOOL 315 (NEW SCHL)	50.00	Y	Y	6,687	6,156	14,450	38,680
PUBLIC SCHOOL 361 (NEW SCHL)	53.20	Y	N	7,482	7,095	19,867	16,085
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>1,672.28</b>			<b>\$9,109</b>	<b>\$7,637</b>	<b>\$18,254</b>	<b>\$29,688</b>
<b>MIDDLE SCHOOLS</b>							
INTERMEDIATE SCHOOL 381 (NEW S	12.97	-	N	13,052	11,482	28,907	0
JHS 014 SHELL BANK	96.45	-	N	9,494	7,348	17,007	25,225
JHS 078 ROY H MANN	117.92	-	N	7,836	6,498	12,945	23,347
JHS 234 ARTHUR W CUNNINGHAM	115.20	-	N	7,466	6,709	14,248	17,145
JHS 240 ANDRIES HUDDE	144.10	-	N	8,310	7,318	15,024	25,342
JHS 278 MARINE PARK	115.70	-	N	8,710	7,290	13,149	20,770
<b>Sub-total MIDDLE SCHOOLS</b>	<b>602.34</b>			<b>\$8,355</b>	<b>\$7,080</b>	<b>\$14,595</b>	<b>\$22,708</b>
<b>OTHER(not elem or middle)</b>							
Universal PreK - C.B.O	.00	-	N	2,894	2,894	2,894	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>.00</b>			<b>\$2,894</b>	<b>\$2,894</b>	<b>\$2,894</b>	<b>\$0</b>

\* Total Includes Unallocated Amounts

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>30,336</b>	<b>Total # of Schools:</b>	<b>32</b>
<b>General Education:</b>	29,038	<b>Elementary:</b>	26
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<b>Full-Time Special Education:</b>	1,298		

	Total Teacher Head Counts	Title 1 School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
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<b>* TOTAL PER CAPITA - District: 22</b>	<b><u>2,274.62</u></b>			<b><u>\$8,777</u></b>	<b><u>\$7,385</u></b>	<b><u>\$16,897</u></b>	<b><u>\$27,607</u></b>

\* Total Includes Unallocated Amounts