

**DISTRICT SUMMARY REPORT #1**

TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION

DISTRICT: **COMMUNITY SCHOOL DISTRICT 24**

<b>Total Enrollment:</b>	<b>39,171</b>	District Avg Teacher Salary Factor - General Ed:	.984
General Education:	37,627	District Avg Teacher SalaryFactor - Special Ed :	1.004
Part Time Special Ed (incl in Gen Ed):	1,613	Teacher City/State Oper Aid :	2,202.96
Full-Time Special Education:	1,544	Teacher Categorical:	457.50

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$290,261,813</b>	<b>88.1%</b>	<b>\$7,410</b>	<b>\$186,196,600</b>	<b>\$44,326,732</b>	<b>\$230,523,332</b>	<b>\$59,738,481</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>182,934,459</i>	<i>55.5%</i>	<i>4,670</i>	<i>133,370,532</i>	<i>32,386,486</i>	<i>165,757,018</i>	<i>17,177,440</i>
i. Teachers	146,151,128	44.3%	3,731	117,313,038	28,838,091	146,151,128	0
ii. Education Paraprofessionals	12,211,569	3.7%	312	9,518,348	2,693,222	12,211,569	0
iii. Other Classroom Staff	131,090	.0%	3	104,750	26,340	131,090	0
iv. Text Books	2,612,601	.8%	67	0	0	0	2,612,601
v. Librarians and Library Books	595,692	.2%	15	0	0	0	595,692
vi. Instructional Supplies and Equipment	4,517,385	1.4%	115	0	0	0	4,517,385
vii. Professional Development	6,385,754	1.9%	163	3,659,492	663,023	4,322,514	2,063,240
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	6,416,065	1.9%	164	0	0	0	6,416,065
x. Summer and Evening School	3,913,173	1.2%	100	2,774,906	165,811	2,940,717	972,457
<i>B. Instructional Support Srcls (All Funds)</i>	<i>26,691,242</i>	<i>8.1%</i>	<i>681</i>	<i>19,194,737</i>	<i>4,211,066</i>	<i>23,405,803</i>	<i>3,285,439</i>
i. Counseling Services	4,565,124	1.4%	117	3,634,372	930,751	4,565,124	0
ii. Attendance & Outreach Services	616,717	.2%	16	502,084	113,161	615,244	1,473
iii. Related Services	7,718,464	2.3%	197	5,002,849	1,313,082	6,315,931	1,402,533
iv. Drug Prevention Programs	1,417,335	.4%	36	1,113,036	253,666	1,366,702	50,634
v. Referral and Evaluation Services (All Funds)	7,857,825	2.4%	201	6,116,330	1,417,520	7,533,850	323,975
vi. After School and Student Activities	4,090,836	1.2%	104	2,705,168	175,523	2,880,691	1,210,145
vii. Parent Involvement Activities	424,941	.1%	11	120,898	7,363	128,262	296,679
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>22,699,336</i>	<i>6.9%</i>	<i>579</i>	<i>17,050,452</i>	<i>4,258,284</i>	<i>21,308,736</i>	<i>1,390,600</i>
i. Principals	2,671,921	.8%	68	2,135,056	536,865	2,671,921	0
ii. Assistant Principals	5,223,373	1.6%	133	4,172,248	1,051,125	5,223,373	0
iii. Supervisors	1,157,217	.4%	30	944,186	213,030	1,157,217	0
iv. Secretaries, School Aides & Other Support Staff	12,256,225	3.7%	313	9,798,962	2,457,263	12,256,225	0
v. Supplies, Materials, Equipment, Telephones	1,390,600	.4%	36	0	0	0	1,390,600
<i>D. Ancillary Support Services (All Funds)</i>	<i>32,984,335</i>	<i>10.0%</i>	<i>842</i>	<i>7,165,943</i>	<i>1,626,875</i>	<i>8,792,817</i>	<i>24,191,518</i>
i. Food Services	14,665,562	4.4%	374	6,785,979	1,550,829	8,336,808	6,328,754
ii. Transportation	13,030,121	4.0%	333	0	0	0	13,030,121
iii. School Safety	2,016,746	.6%	51	31,205	2,013	33,218	1,983,528
iv. Computer System Support (School Level)	3,271,907	1.0%	84	348,758	74,033	422,792	2,849,115
<i>E. Building Services (All Funds)</i>	<i>24,952,442</i>	<i>7.6%</i>	<i>637</i>	<i>9,414,937</i>	<i>1,844,021</i>	<i>11,258,958</i>	<i>13,693,484</i>
i. Custodial Services	8,874,783	2.7%	227	7,237,382	1,424,726	8,662,108	212,675
ii. Building Maintenance	11,892,835	3.6%	304	2,177,554	419,295	2,596,850	9,295,985
iii. Leases	527,895	.2%	13	0	0	0	527,895
iv. Energy	3,656,929	1.1%	93	0	0	0	3,656,929
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
<b>II. District/Superintendency Costs</b>	<b>\$7,840,343</b>	<b>2.4%</b>	<b>\$200</b>	<b>\$5,542,060</b>	<b>\$1,219,716</b>	<b>\$6,761,776</b>	<b>\$1,078,567</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>5,034,601</i>	<i>1.5%</i>	<i>129</i>	<i>3,199,425</i>	<i>756,609</i>	<i>3,956,034</i>	<i>1,078,567</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,805,743</i>	<i>.9%</i>	<i>72</i>	<i>2,342,635</i>	<i>463,107</i>	<i>2,805,743</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	2,443,434	.7%	62	1,988,069	455,365	2,443,434	0
ii. Additions to Regular Salary	362,309	.1%	9	354,567	7,742	362,309	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
<b>III. System-Wide Costs</b>	<b>\$8,638,980</b>	<b>2.6%</b>	<b>\$221</b>	<b>\$4,021,848</b>	<b>\$840,331</b>	<b>\$4,862,179</b>	<b>\$3,776,801</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>1,061,375</i>	<i>.3%</i>	<i>27</i>	<i>343,825</i>	<i>69,888</i>	<i>413,713</i>	<i>647,662</i>
<i>B. Central Administration (All Funds)</i>	<i>7,577,605</i>	<i>2.3%</i>	<i>193</i>	<i>3,678,023</i>	<i>770,443</i>	<i>4,448,466</i>	<i>3,129,139</i>
<b>IV. System-Wide Obligations</b>	<b>\$22,876,698</b>	<b>6.9%</b>	<b>\$584</b>	<b>\$4,212,401</b>	<b>\$23,139</b>	<b>\$4,235,541</b>	<b>\$18,641,157</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>22,876,698</i>	<i>6.9%</i>	<i>584</i>	<i>4,212,401</i>	<i>23,139</i>	<i>4,235,541</i>	<i>18,641,157</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$329,617,835</b>	<b>100.0%</b>	<b>\$8,415</b>	<b>\$199,972,910</b>	<b>\$46,409,918</b>	<b>\$246,382,828</b>	<b>\$83,235,006</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #2**  
 FUNCTION BY STUDENT TYPE  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 24**

<b>Total Enrollment:</b>	<b>39,171</b>	District Avg Teacher Salary Factor - General Ed:	.984
General Education:	37,627	District Avg Teacher Salary Factor - Special Ed:	1.004
Part Time Special Ed (incl in Gen Ed):	1,613	Teacher City/State Oper Aid :	2,202.96
Full-Time Special Education:	1,544	Teacher Categorical:	457.50

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	****Full-Time Special Ed**** Per Student Amount
	Expenditures	Expenditures	Expenditures	Expenditures
<b>I. Direct Services to Schools</b>	<b>\$7,410</b>	<b>\$244,508,468</b>	<b>\$6,498</b>	<b>\$11,777,940</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>4,670</i>	<i>164,338,713</i>	<i>4,368</i>	<i>3,328,419</i>
i. Teachers	3,731	131,866,299	3,505	3,062,318
ii. Education Paraprofessionals	312	9,496,078	252	30,728
iii. Other Classroom Staff	3	131,090	3	0
iv. Text Books	67	2,300,557	61	31,070
v. Librarians and Library Books	15	578,067	15	2,849
vi. Instructional Supplies and Equipment	115	4,042,623	107	97,073
vii. Professional Development	163	5,775,905	154	104,381
viii. Curriculum Development	0	0	0	0
ix. Contracted Instructional Services	164	6,395,297	170	0
x. Summer and Evening School	100	3,752,799	100	0
<i>B. Instructional Support Srvs (All Funds)</i>	<i>681</i>	<i>10,403,828</i>	<i>276</i>	<i>7,994,800</i>
i. Counseling Services	117	3,960,686	105	247,873
ii. Attendance & Outreach Services	16	572,711	15	13,211
iii. Related Services	197	188,267	5	3,431,417
iv. Drug Prevention Programs	36	1,358,912	36	0
v. Referral and Evaluation Services (All Funds)	201	0	0	4,302,299
vi. After School and Student Activities	104	3,913,545	104	0
vii. Parent Involvement Activities	11	409,706	11	0
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>579</i>	<i>20,757,057</i>	<i>552</i>	<i>398,961</i>
i. Principals	68	2,544,861	68	0
ii. Assistant Principals	133	5,015,453	133	-35
iii. Supervisors	30	128,768	3	387,793
iv. Secretaries, School Aides & Other Support Staff	313	11,715,955	311	0
v. Supplies, Materials, Equipment, Telephones	36	1,352,020	36	11,203
<i>D. Ancillary Support Services (All Funds)</i>	<i>842</i>	<i>25,112,174</i>	<i>667</i>	<i>55,761</i>
i. Food Services	374	14,079,865	374	0
ii. Transportation	333	6,079,125	162	0
iii. School Safety	51	1,907,406	51	6,676
iv. Computer System Support (School Level)	84	3,045,778	81	49,085
<i>E. Building Services (All Funds)</i>	<i>637</i>	<i>23,896,695</i>	<i>635</i>	<i>0</i>
i. Custodial Services	227	8,469,127	225	0
ii. Building Maintenance	304	11,407,252	303	0
iii. Leases	13	515,161	14	0
iv. Energy	93	3,505,156	93	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
<b>II. District/Superintendency Costs</b>	<b>\$200</b>	<b>\$6,222,697</b>	<b>\$165</b>	<b>\$709,024</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>129</i>	<i>3,654,180</i>	<i>97</i>	<i>625,931</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>72</i>	<i>2,568,517</i>	<i>68</i>	<i>83,093</i>
i. Sabbaticals, Leaves, Termination Pay	62	2,286,786	61	46,339
ii. Additions to Regular Salary	9	281,731	7	36,754
iii. Projected Expenses	0	0	0	0
<b>III. System-Wide Costs</b>	<b>\$221</b>	<b>\$7,641,573</b>	<b>\$203</b>	<b>\$342,660</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>27</i>	<i>700,686</i>	<i>19</i>	<i>168,370</i>
<i>B. Central Administration (All Funds)</i>	<i>193</i>	<i>6,940,887</i>	<i>184</i>	<i>174,290</i>
<b>IV. System-Wide Obligations</b>	<b>\$584</b>	<b>\$21,939,113</b>	<b>\$583</b>	<b>\$0</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>584</i>	<i>21,939,113</i>	<i>583</i>	<i>0</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$8,415</b>	<b>\$280,311,851</b>	<b>\$7,450</b>	<b>\$12,829,625</b>

\* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #3**

WHERE FUNDS ARE SPENT  
**DISTRICT: COMMUNITY SCHOOL DISTRICT 24**

<b>Total Enrollment:</b>	<b>39,171</b>	District Avg Teacher Salary Factor - General Ed:	.984
General Education:	37,627	District Avg Teacher Salary Factor - Special Ed:	1.004
Part Time Special Ed (incl in Gen Ed):	1,613	Teacher City/State Oper Aid :	2,202.96
Full-Time Special Education:	1,544	Teacher Categorical:	457.50

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$290,261,813</b>	<b>100.0%</b>	<b>\$204,339,185</b>	<b>70.4%</b>	<b>\$23,658,641</b>	<b>8.2%</b>	<b>\$62,263,987</b>	<b>21.5%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>182,934,459</i>	<i>100.0%</i>	<i>164,909,461</i>	<i>90.1%</i>	<i>15,767,609</i>	<i>8.6%</i>	<i>2,257,388</i>	<i>1.2%</i>
i. Teachers	146,151,128	100.0%	144,869,130	99.1%	1,281,998	.9%	0	.0%
ii. Education Paraprofessionals	12,211,569	100.0%	11,523,282	94.4%	651,737	5.3%	36,551	.3%
iii. Other Classroom Staff	131,090	100.0%	131,090	100.0%	0	.0%	0	.0%
iv. Text Books	2,612,601	100.0%	2,444,550	93.6%	168,051	6.4%	0	.0%
v. Librarians and Library Books	595,692	100.0%	497,264	83.5%	98,428	16.5%	0	.0%
vi. Instructional Supplies and Equipment	4,517,385	100.0%	2,249,802	49.8%	1,815,977	40.2%	451,606	10.0%
vii. Professional Development	6,385,754	100.0%	2,019,562	31.6%	3,001,954	47.0%	1,364,239	21.4%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	6,416,065	100.0%	1,027,327	16.0%	4,983,746	77.7%	404,993	6.3%
x. Summer and Evening School	3,913,173	100.0%	147,455	3.8%	3,765,718	96.2%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>26,691,242</i>	<i>100.0%</i>	<i>17,549,226</i>	<i>65.7%</i>	<i>6,396,685</i>	<i>24.0%</i>	<i>2,745,331</i>	<i>10.3%</i>
i. Counseling Services	4,565,124	100.0%	4,537,301	99.4%	27,823	.6%	0	.0%
ii. Attendance & Outreach Services	616,717	100.0%	258,238	41.9%	311,120	50.4%	47,359	7.7%
iii. Related Services	7,718,464	100.0%	4,733,919	61.3%	426,091	5.5%	2,558,455	33.1%
iv. Drug Prevention Programs	1,417,335	100.0%	32,361	2.3%	1,355,949	95.7%	29,026	2.0%
v. Referral and Evaluation Services (All Funds)	7,857,825	100.0%	4,975,308	63.3%	2,866,141	36.5%	16,376	.2%
vi. After School and Student Activities	4,090,836	100.0%	2,782,357	68.0%	1,276,851	31.2%	31,628	.8%
vii. Parent Involvement Activities	424,941	100.0%	229,742	54.1%	132,711	31.2%	62,487	14.7%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>22,699,336</i>	<i>100.0%</i>	<i>21,584,826</i>	<i>95.1%</i>	<i>1,114,510</i>	<i>4.9%</i>	<i>0</i>	<i>.0%</i>
i. Principals	2,671,921	100.0%	2,671,921	100.0%	0	.0%	0	.0%
ii. Assistant Principals	5,223,373	100.0%	5,223,373	100.0%	0	.0%	0	.0%
iii. Supervisors	1,157,217	100.0%	887,145	76.7%	270,072	23.3%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	12,256,225	100.0%	12,069,526	98.5%	186,699	1.5%	0	.0%
v. Supplies, Materials, Equipment, Telephones	1,390,600	100.0%	732,861	52.7%	657,739	47.3%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>32,984,335</i>	<i>100.0%</i>	<i>38,904</i>	<i>.1%</i>	<i>411,329</i>	<i>1.2%</i>	<i>32,534,103</i>	<i>98.6%</i>
i. Food Services	14,665,562	100.0%	0	.0%	0	.0%	14,665,562	100.0%
ii. Transportation	13,030,121	100.0%	37,627	.3%	39,923	.3%	12,952,571	99.4%
iii. School Safety	2,016,746	100.0%	1,277	.1%	31,940	1.6%	1,983,528	98.4%
iv. Computer System Support (School Level)	3,271,907	100.0%	0	.0%	339,466	10.4%	2,932,441	89.6%
<i>E. Building Services (All Funds)</i>	<i>24,952,442</i>	<i>100.0%</i>	<i>256,768</i>	<i>1.0%</i>	<i>-31,492</i>	<i>-.1%</i>	<i>24,727,166</i>	<i>99.1%</i>
i. Custodial Services	8,874,783	100.0%	256,768	2.9%	-31,492	-.4%	8,649,507	97.5%
ii. Building Maintenance	11,892,835	100.0%	0	.0%	0	.0%	11,892,835	100.0%
iii. Leases	527,895	100.0%	0	.0%	0	.0%	527,895	100.0%
iv. Energy	3,656,929	100.0%	0	.0%	0	.0%	3,656,929	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
<b>II. District/Superintendency Costs</b>	<b>\$7,840,343</b>	<b>100.0%</b>	<b>\$2,543,385</b>	<b>32.4%</b>	<b>\$4,469,411</b>	<b>57.0%</b>	<b>\$827,548</b>	<b>10.6%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>5,034,601</i>	<i>100.0%</i>	<i>113</i>	<i>.0%</i>	<i>4,281,804</i>	<i>85.0%</i>	<i>752,683</i>	<i>15.0%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,805,743</i>	<i>100.0%</i>	<i>2,543,272</i>	<i>90.6%</i>	<i>187,606</i>	<i>6.7%</i>	<i>74,865</i>	<i>2.7%</i>
i. Sabbaticals, Leaves, Termination Pay	2,443,434	100.0%	2,311,740	94.6%	126,028	5.2%	5,666	.2%
ii. Additions to Regular Salary	362,309	100.0%	231,532	63.9%	61,578	17.0%	69,199	19.1%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
<b>III. System-Wide Costs</b>	<b>\$8,638,980</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$414</b>	<b>.0%</b>	<b>\$8,638,566</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>1,061,375</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>1,061,375</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>7,577,605</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>414</i>	<i>.0%</i>	<i>7,577,191</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$22,876,698</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$22,876,698</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>22,876,698</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>22,876,698</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$329,617,835</b>	<b>100.0%</b>	<b>\$206,882,569</b>	<b>62.8%</b>	<b>\$28,128,466</b>	<b>8.5%</b>	<b>\$94,606,799</b>	<b>28.7%</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: COMMUNITY SCHOOL DISTRICT 24

<b>Total Enrollment:</b>	<b>39,171</b>	District Avg Teacher Salary Factor - General Ed:	.984
General Education:	37,627	District Avg Teacher Salary Factor - Special Ed:	1.004
Part Time Special Ed (incl in Gen Ed):	1,613	Teacher City/State Oper Aid :	2,202.96
Full-Time Special Education:	1,544	Teacher Categorical:	457.50

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District & Superintendency Expenditures	Pct.	Central Office Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$49,687,348</b>	<b>100.0%</b>	<b>\$35,003,733</b>	<b>70.4%</b>	<b>\$11,134,820</b>	<b>22.4%</b>	<b>\$3,548,794</b>	<b>7.1%</b>
Capital Projects	1,010,961	100.0%	0	.0%	0	.0%	1,010,961	100.0%
Indirect Cost	202,892	100.0%	0	.0%	248	.1%	202,644	99.9%
Self-Sustaining Accounts	27,384	100.0%	0	.0%	0	.0%	27,384	100.0%
Title 2	188,565	100.0%	42,748	22.7%	138,375	73.4%	7,442	3.9%
Title 1	11,775,851	100.0%	11,033,922	93.7%	571,347	4.9%	170,581	1.4%
Vocational and Applied Technology (VATEA)	14,041	100.0%	0	.0%	0	.0%	14,041	100.0%
Title VI	65,164	100.0%	38,735	59.4%	26,429	40.6%	0	.0%
State Legislative Grant	61,535	100.0%	26,671	43.3%	34,863	56.7%	0	.0%
Teacher Support Aid (formerly EIT)	1,983,564	100.0%	1,969,242	99.3%	4,328	.2%	9,994	.5%
Private Grants	134,889	100.0%	51,823	38.4%	57,702	42.8%	25,363	18.8%
Emergency Immigrant Education Assistance Pgm	1,328,251	100.0%	280,385	21.1%	1,047,866	78.9%	0	.0%
State Substance Abuse Prevention Program	813,090	100.0%	3,661	.5%	802,490	98.7%	6,940	.9%
Federal Substance Abuse Prevention Program	451,478	100.0%	117	.0%	427,267	94.6%	24,093	5.3%
State Incentive Grant	925,650	100.0%	721,053	77.9%	191,957	20.7%	12,640	1.4%
Individuals With Disabilities Act (IDEA)	1,813,560	100.0%	1,228,442	67.7%	503,871	27.8%	81,247	4.5%
State Reading Program	881,233	100.0%	789,672	89.6%	91,560	10.4%	0	.0%
Federal Bilingual Program (Title 7)	49,703	100.0%	0	.0%	0	.0%	49,703	100.0%
Educationally Related Support Services (ERSS)	1,377,347	100.0%	1,232,948	89.5%	144,399	10.5%	0	.0%
State Magnet Grant	166,945	100.0%	48,495	29.0%	118,450	71.0%	0	.0%
State Bilingual Program	2,384,589	100.0%	2,315,084	97.1%	41,509	1.7%	27,996	1.2%
Other Federal Grants	3,591,153	100.0%	3,202,179	89.2%	334,735	9.3%	54,239	1.5%
Other State Grants	860,136	100.0%	390,065	45.3%	199,156	23.2%	270,915	31.5%
Attendance Improvement/Dropout Prevention	274,891	100.0%	210,982	76.8%	0	.0%	63,909	23.2%
City Funded Programs	97,594	100.0%	93,800	96.1%	0	.0%	3,794	3.9%
State Operating Standards Aid	954,686	100.0%	537,631	56.3%	417,055	43.7%	0	.0%
State Pre-K/Superstart/Universal PreK	4,963,303	100.0%	50,197	1.0%	4,913,107	99.0%	0	.0%
PCEN	10,930,960	100.0%	10,733,241	98.2%	195,114	1.8%	2,605	.0%
Technology: Title III/ Universal Srvc Fund	1,137,331	100.0%	2,640	.2%	872,990	76.8%	261,701	23.0%
Food Services	1,220,602	100.0%	0	.0%	0	.0%	1,220,602	100.0%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$3,822,534</b>	<b>100.0%</b>	<b>\$383,413</b>	<b>10.0%</b>	<b>\$1,738,960</b>	<b>45.5%</b>	<b>\$1,700,161</b>	<b>44.5%</b>
<b>GRAND TOTAL</b>	<b>\$53,509,882</b>	<b>100.0%</b>	<b>\$35,387,146</b>	<b>66.1%</b>	<b>\$12,873,780</b>	<b>24.1%</b>	<b>\$5,248,955</b>	<b>9.8%</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 24**

<b>Total Enrollment:</b>	<b>39,171</b>	<b>Total # of Schools:</b>	<b>28</b>
<b>General Education:</b>	37,627	<b>Elementary:</b>	21
<b>Part Time Special Ed (incl in Gen Ed):</b>	1,613	<b>Middle:</b>	7
<b>Full-Time Special Education:</b>	1,544		

	Total Teacher Head Counts	Title 1 School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
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<b>ELEMENTARY SCHOOLS</b>							
PS 007 LOUIS F. SIMEONE	138.25	Y	N	8,971	7,746	18,995	29,874
PS 012 JAMES B COLGATE	77.50	-	N	7,382	7,007	17,507	35,328
PS 013 CLEMENT C MOORE	104.50	Y	N	7,785	7,496	18,423	0
PS 014 FAIRVIEW	121.79	Y	N	9,352	8,303	16,113	21,957
PS 019 MARINO JEANTET	160.00	Y	N	8,030	7,738	16,587	0
PS 049 DOROTHY BONAWIT KOLE	32.70	-	N	10,284	8,303	19,131	23,616
PS 068 CAMBRIDGE	76.50	Y	N	7,922	7,610	15,240	0
PS 071 FOREST AVE SCHOOL	111.51	-	N	9,134	7,402	14,328	23,093
PS 081 JEAN PAUL RICHTER	106.70	Y	N	7,899	7,552	15,848	0
PS 087 MIDDLE VILLAGE	42.66	Y	N	16,677	11,832	21,489	27,107
PS 088 SENECA	113.36	Y	Y	8,062	7,073	16,514	28,303
PS 089 ELMHURST	138.40	Y	N	7,821	7,387	14,259	21,512
PS 091 RICHARD ARKWRIGHT	70.02	-	N	10,306	7,206	16,044	24,532
PS 102 BAYVIEW	60.70	-	N	7,885	7,229	15,808	29,555
PS 113 ISAAC CHAUCEY	30.54	-	N	8,153	7,514	17,630	29,883
PS 128 JUNIPER VALLEY	24.70	-	N	9,502	7,988	18,396	32,564
PS 143 LOUIS ARMSTRONG	114.24	Y	Y	9,375	8,974	15,899	0
PS 153 MASPETH ELEM	68.39	-	N	9,687	8,240	16,398	24,277
PS 199 MAURICE A FITZGERALD	77.00	Y	N	8,484	7,997	14,866	0
PS 229 EMMANUEL KAPLAN	99.21	-	N	9,872	7,207	17,926	29,398
PUBLIC SCHOOL 16 (NEW SCHL)	81.00	-	N	6,754	6,263	17,195	24,724
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>1,849.67</b>			<b>\$8,635</b>	<b>\$7,636</b>	<b>\$16,351</b>	<b>\$26,102</b>
<b>MIDDLE SCHOOLS</b>							
INTERMEDIATE SCHOOL 077	99.23	Y	N	8,958	7,420	15,980	19,400
IS 005 WALTER CROWLEY	112.20	Y	N	9,140	7,604	16,872	21,118
IS 061 LEONARDO DA VINCI	148.12	Y	N	8,932	7,810	13,487	18,889
IS 073 WILLIAM COOPER	142.00	Y	N	8,343	8,046	12,887	0
IS 093 RIDGEWOOD	121.00	Y	N	8,354	7,045	14,645	20,537
IS 119 THE GLENDALE	65.24	-	N	8,185	7,504	14,169	19,321
IS 125 THE WOODSIDE	123.00	Y	Y	8,158	7,437	13,209	19,263
<b>Sub-total MIDDLE SCHOOLS</b>	<b>810.79</b>			<b>\$8,584</b>	<b>\$7,595</b>	<b>\$14,116</b>	<b>\$20,049</b>
<b>OTHER(not elem or middle)</b>							
Universal PreK - C.B.O	.00	-	N	3,255	3,255	3,255	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>.00</b>			<b>\$3,255</b>	<b>\$3,255</b>	<b>\$3,255</b>	<b>\$0</b>
<b>* TOTAL PER CAPITA - District: 24</b>	<b><u>2,660.46</u></b>			<b><u>\$8,414</u></b>	<b><u>\$7,449</u></b>	<b><u>\$15,402</u></b>	<b><u>\$23,624</u></b>

\* Total Includes Unallocated Amounts