

DISTRICT SUMMARY REPORT #1

TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION

DISTRICT: **COMMUNITY SCHOOL DISTRICT 26**

Total Enrollment:	17,123	District Avg Teacher Salary Factor - General Ed:	1.145
General Education:	16,464	District Avg Teacher SalaryFactor - Special Ed :	1.200
Part Time Special Ed (incl in Gen Ed):	1,038	Teacher City/State Oper Aid :	948.27
Full-Time Special Education:	659	Teacher Categorical:	82.39

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$131,816,508	87.5%	\$7,698	\$85,912,301	\$20,224,208	\$106,136,509	\$25,679,999
<i>A. Classroom Instruction (All Funds)</i>	<i>77,369,392</i>	<i>51.4%</i>	<i>4,518</i>	<i>57,605,400</i>	<i>13,888,443</i>	<i>71,493,844</i>	<i>5,875,548</i>
i. Teachers	67,291,641	44.7%	3,930	54,154,308	13,137,334	67,291,641	0
ii. Education Paraprofessionals	2,446,140	1.6%	143	1,904,966	541,174	2,446,140	0
iii. Other Classroom Staff	255,451	.2%	15	204,123	51,327	255,451	0
iv. Text Books	941,284	.6%	55	0	0	0	941,284
v. Librarians and Library Books	125,862	.1%	7	0	0	0	125,862
vi. Instructional Supplies and Equipment	2,141,606	1.4%	125	0	0	0	2,141,606
vii. Professional Development	1,839,389	1.2%	107	949,275	137,197	1,086,471	752,918
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	1,764,376	1.2%	103	0	0	0	1,764,376
x. Summer and Evening School	563,642	.4%	33	392,729	21,411	414,140	149,502
<i>B. Instructional Support Srcls (All Funds)</i>	<i>16,309,286</i>	<i>10.8%</i>	<i>952</i>	<i>11,939,591</i>	<i>2,693,960</i>	<i>14,633,551</i>	<i>1,675,735</i>
i. Counseling Services	1,414,328	.9%	83	1,137,803	276,525	1,414,328	0
ii. Attendance & Outreach Services	271,232	.2%	16	218,368	49,379	267,747	3,485
iii. Related Services	6,336,751	4.2%	370	4,150,322	1,093,176	5,243,498	1,093,252
iv. Drug Prevention Programs	648,595	.4%	38	499,952	118,342	618,294	30,300
v. Referral and Evaluation Services (All Funds)	5,918,820	3.9%	346	4,658,148	1,099,206	5,757,354	161,466
vi. After School and Student Activities	1,453,483	1.0%	85	1,127,371	48,617	1,175,988	277,495
vii. Parent Involvement Activities	266,079	.2%	16	147,628	8,715	156,342	109,736
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>9,233,174</i>	<i>6.1%</i>	<i>539</i>	<i>7,121,313</i>	<i>1,739,743</i>	<i>8,861,056</i>	<i>372,118</i>
i. Principals	2,204,511	1.5%	129	1,761,561	442,949	2,204,511	0
ii. Assistant Principals	1,596,770	1.1%	93	1,275,940	320,830	1,596,770	0
iii. Supervisors	458,241	.3%	27	371,906	86,335	458,241	0
iv. Secretaries, School Aides & Other Support Staff	4,601,534	3.1%	269	3,711,906	889,629	4,601,534	0
v. Supplies, Materials, Equipment, Telephones	372,118	.2%	22	0	0	0	372,118
<i>D. Ancillary Support Services (All Funds)</i>	<i>14,026,534</i>	<i>9.3%</i>	<i>819</i>	<i>2,306,488</i>	<i>520,614</i>	<i>2,827,102</i>	<i>11,199,432</i>
i. Food Services	4,512,488	3.0%	264	2,108,365	479,787	2,588,152	1,924,336
ii. Transportation	6,859,613	4.6%	401	0	0	0	6,859,613
iii. School Safety	1,159,072	.8%	68	0	0	0	1,159,072
iv. Computer System Support (School Level)	1,495,362	1.0%	87	198,123	40,827	238,950	1,256,412
<i>E. Building Services (All Funds)</i>	<i>14,878,122</i>	<i>9.9%</i>	<i>869</i>	<i>6,939,508</i>	<i>1,381,448</i>	<i>8,320,956</i>	<i>6,557,166</i>
i. Custodial Services	6,738,685	4.5%	394	5,534,218	1,109,553	6,643,771	94,914
ii. Building Maintenance	6,288,654	4.2%	367	1,405,290	271,895	1,677,185	4,611,469
iii. Leases	0	.0%	0	0	0	0	0
iv. Energy	1,850,783	1.2%	108	0	0	0	1,850,783
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
II. District/Superintendency Costs	\$4,630,936	3.1%	\$270	\$3,712,820	\$825,406	\$4,538,226	\$92,711
<i>A. Instructional Support and Administration (All Funds)</i>	<i>2,851,563</i>	<i>1.9%</i>	<i>167</i>	<i>2,230,429</i>	<i>528,424</i>	<i>2,758,853</i>	<i>92,711</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,779,373</i>	<i>1.2%</i>	<i>104</i>	<i>1,482,391</i>	<i>296,982</i>	<i>1,779,373</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	1,666,852	1.1%	97	1,373,325	293,527	1,666,852	0
ii. Additions to Regular Salary	112,521	.1%	7	109,065	3,455	112,521	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
III. System-Wide Costs	\$3,940,058	2.6%	\$230	\$1,810,679	\$378,662	\$2,189,341	\$1,750,717
<i>A. Central Instructional Support (All Funds)</i>	<i>501,933</i>	<i>.3%</i>	<i>29</i>	<i>157,926</i>	<i>32,222</i>	<i>190,147</i>	<i>311,786</i>
<i>B. Central Administration (All Funds)</i>	<i>3,438,125</i>	<i>2.3%</i>	<i>201</i>	<i>1,652,753</i>	<i>346,441</i>	<i>1,999,194</i>	<i>1,438,931</i>
IV. System-Wide Obligations	\$10,209,591	6.8%	\$596	\$1,879,943	\$10,327	\$1,890,270	\$8,319,321
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>10,209,591</i>	<i>6.8%</i>	<i>596</i>	<i>1,879,943</i>	<i>10,327</i>	<i>1,890,270</i>	<i>8,319,321</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$150,597,094	100.0%	\$8,795	\$93,315,743	\$21,438,603	\$114,754,346	\$35,842,748

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 26**

Total Enrollment:	17,123	District Avg Teacher Salary Factor - General Ed:	1.145
General Education:	16,464	District Avg Teacher Salary Factor - Special Ed:	1.200
Part Time Special Ed (incl in Gen Ed):	1,038	Teacher City/State Oper Aid :	948.27
Full-Time Special Education:	659	Teacher Categorical:	82.39

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	*****Full-Time Special Ed***** Per Student Amount
	Expenditures	Expenditures	Expenditures	Expenditures
I. Direct Services to Schools	\$7,698	\$102,338,539	\$6,216	\$10,454,920
<i>A. Classroom Instruction (All Funds)</i>	<i>4,518</i>	<i>65,980,934</i>	<i>4,008</i>	<i>2,928,158</i>
i. Teachers	3,930	58,119,332	3,530	2,739,333
ii. Education Paraprofessionals	143	966,981	59	22
iii. Other Classroom Staff	15	255,451	16	0
iv. Text Books	55	881,078	54	11,597
v. Librarians and Library Books	7	118,831	7	1,443
vi. Instructional Supplies and Equipment	125	1,837,809	112	107,054
vii. Professional Development	107	1,507,105	92	68,710
viii. Curriculum Development	0	0	0	0
ix. Contracted Instructional Services	103	1,753,778	107	0
x. Summer and Evening School	33	540,569	33	0
<i>B. Instructional Support Srvs (All Funds)</i>	<i>952</i>	<i>3,463,677</i>	<i>210</i>	<i>7,411,695</i>
i. Counseling Services	83	827,312	50	302,551
ii. Attendance & Outreach Services	16	264,103	16	0
iii. Related Services	370	90,374	5	3,122,156
iv. Drug Prevention Programs	38	625,202	38	0
v. Referral and Evaluation Services (All Funds)	346	0	0	3,986,989
vi. After School and Student Activities	85	1,399,437	85	0
vii. Parent Involvement Activities	16	257,250	16	0
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>539</i>	<i>8,429,267</i>	<i>512</i>	<i>79,183</i>
i. Principals	129	2,124,826	129	0
ii. Assistant Principals	93	1,535,454	93	-23
iii. Supervisors	27	32,226	2	58,026
iv. Secretaries, School Aides & Other Support Staff	269	4,405,893	268	12,918
v. Supplies, Materials, Equipment, Telephones	22	330,868	20	8,262
<i>D. Ancillary Support Services (All Funds)</i>	<i>819</i>	<i>10,142,202</i>	<i>616</i>	<i>35,883</i>
i. Food Services	264	4,350,694	264	0
ii. Transportation	401	3,295,398	200	0
iii. School Safety	68	1,109,018	67	4,296
iv. Computer System Support (School Level)	87	1,387,092	84	31,587
<i>E. Building Services (All Funds)</i>	<i>869</i>	<i>14,322,459</i>	<i>870</i>	<i>0</i>
i. Custodial Services	394	6,496,517	395	0
ii. Building Maintenance	367	6,048,695	367	0
iii. Leases	0	0	0	0
iv. Energy	108	1,777,246	108	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
II. District/Superintendency Costs	\$270	\$3,264,102	\$198	\$742,948
<i>A. Instructional Support and Administration (All Funds)</i>	<i>167</i>	<i>1,775,429</i>	<i>108</i>	<i>613,888</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>104</i>	<i>1,488,674</i>	<i>90</i>	<i>129,060</i>
i. Sabbaticals, Leaves, Termination Pay	97	1,395,811	85	120,093
ii. Additions to Regular Salary	7	92,862	6	8,966
iii. Projected Expenses	0	0	0	0
III. System-Wide Costs	\$230	\$3,441,943	\$209	\$220,510
<i>A. Central Instructional Support (All Funds)</i>	<i>29</i>	<i>311,383</i>	<i>19</i>	<i>108,350</i>
<i>B. Central Administration (All Funds)</i>	<i>201</i>	<i>3,130,560</i>	<i>190</i>	<i>112,159</i>
IV. System-Wide Obligations	\$596	\$9,809,417	\$596	\$0
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>596</i>	<i>9,809,417</i>	<i>596</i>	<i>0</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$8,795	\$118,854,001	\$7,219	\$11,418,378

* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3
 WHERE FUNDS ARE SPENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 26**

Total Enrollment:	17,123	District Avg Teacher Salary Factor - General Ed:	1.145
General Education:	16,464	District Avg Teacher Salary Factor - Special Ed:	1.200
Part Time Special Ed (incl in Gen Ed):	1,038	Teacher City/State Oper Aid :	948.27
Full-Time Special Education:	659	Teacher Categorical:	82.39

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$131,816,508	100.0%	\$91,562,285	69.5%	\$8,871,770	6.7%	\$31,382,453	23.8%
<i>A. Classroom Instruction (All Funds)</i>	<i>77,369,392</i>	<i>100.0%</i>	<i>72,316,359</i>	<i>93.5%</i>	<i>4,105,480</i>	<i>5.3%</i>	<i>947,553</i>	<i>1.2%</i>
i. Teachers	67,291,641	100.0%	66,578,461	98.9%	713,181	1.1%	0	.0%
ii. Education Paraprofessionals	2,446,140	100.0%	2,345,137	95.9%	84,692	3.5%	16,312	.7%
iii. Other Classroom Staff	255,451	100.0%	255,451	100.0%	0	.0%	0	.0%
iv. Text Books	941,284	100.0%	939,428	99.8%	1,856	.2%	0	.0%
v. Librarians and Library Books	125,862	100.0%	123,128	97.8%	2,734	2.2%	0	.0%
vi. Instructional Supplies and Equipment	2,141,606	100.0%	1,161,207	54.2%	778,853	36.4%	201,546	9.4%
vii. Professional Development	1,839,389	100.0%	488,739	26.6%	801,698	43.6%	548,952	29.8%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	1,764,376	100.0%	324,522	18.4%	1,259,110	71.4%	180,743	10.2%
x. Summer and Evening School	563,642	100.0%	100,285	17.8%	463,357	82.2%	0	.0%
<i>B. Instructional Support Srcs (All Funds)</i>	<i>16,309,286</i>	<i>100.0%</i>	<i>10,542,544</i>	<i>64.6%</i>	<i>3,845,218</i>	<i>23.6%</i>	<i>1,921,524</i>	<i>11.8%</i>
i. Counseling Services	1,414,328	100.0%	1,402,139	99.1%	12,189	.9%	0	.0%
ii. Attendance & Outreach Services	271,232	100.0%	97,842	36.1%	152,254	56.1%	21,136	7.8%
iii. Related Services	6,336,751	100.0%	4,336,144	68.4%	159,081	2.5%	1,841,525	29.1%
iv. Drug Prevention Programs	648,595	100.0%	51,785	8.0%	583,855	90.0%	12,954	2.0%
v. Referral and Evaluation Services (All Funds)	5,918,820	100.0%	3,171,718	53.6%	2,742,214	46.3%	4,888	.1%
vi. After School and Student Activities	1,453,483	100.0%	1,257,858	86.5%	182,491	12.6%	13,134	.9%
vii. Parent Involvement Activities	266,079	100.0%	225,058	84.6%	13,133	4.9%	27,887	10.5%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>9,233,174</i>	<i>100.0%</i>	<i>8,507,485</i>	<i>92.1%</i>	<i>725,689</i>	<i>7.9%</i>	<i>0</i>	<i>.0%</i>
i. Principals	2,204,511	100.0%	2,204,511	100.0%	0	.0%	0	.0%
ii. Assistant Principals	1,596,770	100.0%	1,596,770	100.0%	0	.0%	0	.0%
iii. Supervisors	458,241	100.0%	36,258	7.9%	421,983	92.1%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	4,601,534	100.0%	4,552,524	98.9%	49,011	1.1%	0	.0%
v. Supplies, Materials, Equipment, Telephones	372,118	100.0%	117,423	31.6%	254,695	68.4%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>14,026,534</i>	<i>100.0%</i>	<i>9,056</i>	<i>.1%</i>	<i>186,685</i>	<i>1.3%</i>	<i>13,830,793</i>	<i>98.6%</i>
i. Food Services	4,512,488	100.0%	0	.0%	0	.0%	4,512,488	100.0%
ii. Transportation	6,859,612	100.0%	6,053	.1%	3,760	.1%	6,849,800	99.9%
iii. School Safety	1,159,072	100.0%	0	.0%	0	.0%	1,159,072	100.0%
iv. Computer System Support (School Level)	1,495,362	100.0%	3,003	.2%	182,925	12.2%	1,309,434	87.6%
<i>E. Building Services (All Funds)</i>	<i>14,878,122</i>	<i>100.0%</i>	<i>186,841</i>	<i>1.3%</i>	<i>8,699</i>	<i>.1%</i>	<i>14,682,583</i>	<i>98.7%</i>
i. Custodial Services	6,738,685	100.0%	186,841	2.8%	8,699	.1%	6,543,146	97.1%
ii. Building Maintenance	6,288,654	100.0%	0	.0%	0	.0%	6,288,654	100.0%
iii. Leases	0	.0%	0	.0%	0	.0%	0	.0%
iv. Energy	1,850,783	100.0%	0	.0%	0	.0%	1,850,783	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
II. District/Superintendency Costs	\$4,630,936	100.0%	\$1,675,978	36.2%	\$2,909,701	62.8%	\$45,258	1.0%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>2,851,563</i>	<i>100.0%</i>	<i>-1,576</i>	<i>-.1%</i>	<i>2,841,298</i>	<i>99.6%</i>	<i>11,842</i>	<i>.4%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,779,373</i>	<i>100.0%</i>	<i>1,677,554</i>	<i>94.3%</i>	<i>68,403</i>	<i>3.8%</i>	<i>33,416</i>	<i>1.9%</i>
i. Sabbaticals, Leaves, Termination Pay	1,666,852	100.0%	1,631,105	97.9%	33,214	2.0%	2,533	.2%
ii. Additions to Regular Salary	112,521	100.0%	46,449	41.3%	35,189	31.3%	30,883	27.4%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
III. System-Wide Costs	\$3,940,058	100.0%	\$0	.0%	\$185	.0%	\$3,939,874	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>501,933</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>501,933</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>3,438,125</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>185</i>	<i>.0%</i>	<i>3,437,940</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$10,209,591	100.0%	\$0	.0%	\$0	.0%	\$10,209,591	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>10,209,591</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>10,209,591</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$150,597,094	100.0%	\$93,238,262	61.9%	\$11,781,656	7.8%	\$45,577,176	30.3%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 26**

Total Enrollment:	17,123	District Avg Teacher Salary Factor - General Ed:	1.145
General Education:	16,464	District Avg Teacher Salary Factor - Special Ed:	1.200
Part Time Special Ed (incl in Gen Ed):	1,038	Teacher City/State Oper Aid :	948.27
Full-Time Special Education:	659	Teacher Categorical:	82.39

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendent		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$13,113,314	100.0%	\$8,106,837	61.8%	\$3,595,954	27.4%	\$1,410,522	10.8%
Capital Projects	451,180	100.0%	0	.0%	0	.0%	451,180	100.0%
Indirect Cost	92,553	100.0%	0	.0%	0	.0%	92,553	100.0%
Self-Sustaining Accounts	437,764	100.0%	424,506	97.0%	1,038	.2%	12,221	2.8%
Title 2	61,995	100.0%	44,839	72.3%	13,835	22.3%	3,321	5.4%
Title 1	1,736	100.0%	0	.0%	1,736	100.0%	0	.0%
Vocational and Applied Technology (VATEA)	7,548	100.0%	0	.0%	0	.0%	7,548	100.0%
Title VI	45,809	100.0%	36,518	79.7%	9,292	20.3%	0	.0%
State Legislative Grant	153,694	100.0%	128,194	83.4%	25,500	16.6%	0	.0%
Teacher Support Aid (formerly EIT)	686,078	100.0%	680,194	99.1%	4,428	.6%	1,457	.2%
Private Grants	143,916	100.0%	82,000	57.0%	48,547	33.7%	13,370	9.3%
Emergency Immigrant Education Assistance Pgm	94,415	100.0%	1,468	1.6%	92,948	98.4%	0	.0%
State Substance Abuse Prevention Program	401,529	100.0%	78,405	19.5%	320,027	79.7%	3,097	.8%
Federal Substance Abuse Prevention Program	192,799	100.0%	-51,937	-26.9%	233,983	121.4%	10,753	5.6%
State Incentive Grant	266,795	100.0%	176,585	66.2%	84,350	31.6%	5,861	2.2%
Individuals With Disabilities Act (IDEA)	1,135,791	100.0%	394,177	34.7%	697,941	61.4%	43,673	3.8%
State Reading Program	329,910	100.0%	324,264	98.3%	5,646	1.7%	0	.0%
Federal Bilingual Program (Title 7)	22,182	100.0%	0	.0%	0	.0%	22,182	100.0%
Educationally Related Support Services (ERSS)	581,213	100.0%	555,977	95.7%	25,236	4.3%	0	.0%
State Magnet Grant	68,812	100.0%	51,308	74.6%	17,503	25.4%	0	.0%
State Bilingual Program	141,922	100.0%	107,009	75.4%	22,419	15.8%	12,494	8.8%
Other Federal Grants	1,160,760	100.0%	905,653	78.0%	230,901	19.9%	24,206	2.1%
Other State Grants	394,527	100.0%	20,640	5.2%	252,981	64.1%	120,906	30.6%
Attendance Improvement/Dropout Prevention	96,700	100.0%	36,388	37.6%	31,790	32.9%	28,522	29.5%
City Funded Programs	175,604	100.0%	173,910	99.0%	0	.0%	1,693	1.0%
State Operating Standards Aid	472,129	100.0%	472,129	100.0%	0	.0%	0	.0%
State Pre-K/Superstart/Universal PreK	2,482,910	100.0%	1,240,633	50.0%	1,242,277	50.0%	0	.0%
PCEN	2,067,477	100.0%	2,053,602	99.3%	12,713	.6%	1,163	.1%
Superstart Plus	167,374	100.0%	167,374	100.0%	0	.0%	0	.0%
Technology: Title III/ Universal Srvc Fund	340,663	100.0%	3,003	.9%	220,866	64.8%	116,794	34.3%
Food Services	437,529	100.0%	0	.0%	0	.0%	437,529	100.0%
II. ADMINISTRATIVE SUPPORT	\$1,334,326	100.0%	\$1,293	.1%	\$633,060	47.4%	\$699,974	52.5%
GRAND TOTAL	\$14,447,640	100.0%	\$8,108,130	56.1%	\$4,229,014	29.3%	\$2,110,496	14.6%

NYC Board of Education - FY'00
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 26**

Total Enrollment:	17,123	Total # of Schools:	25
General Education:	16,464	Elementary:	20
Part Time Special Ed (incl in Gen Ed):	1,038	Middle:	5
Full-Time Special Education:	659		

	Total Teacher Head Counts	Title 1 School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
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ELEMENTARY SCHOOLS							
PS 018 WINCHESTER	25.20	-	N	8,226	7,464	18,386	0
PS 026 RUFUS KING	42.08	-	N	8,377	7,538	19,145	0
PS 031 - BAYSIDE	36.08	-	N	8,649	7,819	18,539	0
PS 041 CROCHERON	22.29	-	N	8,932	8,239	21,243	0
PS 046 ALLEY POND	29.90	-	N	13,778	7,793	30,840	43,708
PS 094 DAVID D PORTER	22.00	-	N	8,313	7,324	18,605	0
PS 162 JOHN GOLDEN	41.00	-	N	7,746	7,172	15,191	0
PS 173 - FRESH MEADOW	45.33	-	N	7,633	7,036	17,126	0
PS 178 - HOLLISWOOD	30.62	-	N	10,593	7,895	19,697	31,649
PS 188 KINGSBURY	26.00	-	N	7,772	7,220	18,998	0
PS 191 - MAYFLOWER	21.50	-	N	8,391	7,537	19,072	0
PS 203 - OAKLAND GARDENS	46.50	-	N	8,848	6,746	18,619	30,596
PS 205 ALEX. GRAHAM BELL	20.08	-	N	8,759	7,897	20,003	0
PS 213 CARL ULMAN	39.69	-	N	10,719	7,118	18,810	31,320
PS 221 - NORTH HILLS	39.15	-	N	8,332	7,761	19,070	0
PS 186 - CASTLEWOOD	27.16	-	N	8,371	7,535	17,926	0
PUBLIC SCHOOL 098	15.25	-	N	8,476	7,327	20,615	0
PUBLIC SCHOOL 115 - GLEN OAK	41.11	-	N	10,918	6,921	17,727	30,926
PUBLIC SCHOOL 159	64.17	-	N	8,306	6,936	16,711	31,159
Public School 133	43.40	-	N	9,452	6,888	20,673	36,002
Sub-total ELEMENTARY SCHOOLS	678.51			\$8,929	\$7,354	\$18,939	\$34,324
MIDDLE SCHOOLS							
JHS 067 LOUIS PASTEUR	75.11	-	N	9,269	7,388	15,107	27,955
JHS 074 NATHANIEL HAWTHORNE	61.82	-	N	9,349	7,333	20,894	35,461
JHS 158 MARIE CURIE	71.09	-	N	8,793	7,122	16,728	23,417
JHS 172 IRWIN ALTMAN	76.44	-	N	8,498	6,944	15,977	22,106
JHS 216 GEORGE J RYAN	67.69	-	N	8,377	7,190	17,582	38,768
Sub-total MIDDLE SCHOOLS	352.15			\$8,839	\$7,185	\$17,105	\$27,038
OTHER(not elem or middle)							
Universal PreK - C.B.O	.00	-	N	3,231	3,231	3,231	0
Sub-total OTHER(not elem or middle)	.00			\$3,231	\$3,231	\$3,231	\$0
* TOTAL PER CAPITA - District: 26	<u>1,030.66</u>			<u>\$8,795</u>	<u>\$7,219</u>	<u>\$18,219</u>	<u>\$30,841</u>

* Total Includes Unallocated Amounts