

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **BASIS HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>46,184</b>	District Avg Teacher Salary Factor - General Ed:	1.064
General Education:	43,214	District Avg Teacher SalaryFactor - Special Ed :	1.081
Part Time Special Ed (incl in Gen Ed):	2,615	Teacher City/State Oper Aid :	2,245.85
Full-Time Special Education:	2,970	Teacher Categorical:	430.42

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$352,153,246</b>	<b>87.5%</b>	<b>\$7,625</b>	<b>\$232,542,190</b>	<b>\$53,797,917</b>	<b>\$286,340,106</b>	<b>\$65,813,140</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>203,390,785</i>	<i>50.5%</i>	<i>4,404</i>	<i>150,904,351</i>	<i>35,818,300</i>	<i>186,722,651</i>	<i>16,668,134</i>
i. Teachers	171,489,956	42.6%	3,713	138,201,409	33,288,547	171,489,956	0
ii. Education Paraprofessionals	5,280,848	1.3%	114	4,144,720	1,136,128	5,280,848	0
iii. Other Classroom Staff	2,125,346	.5%	46	1,696,769	428,577	2,125,346	0
iv. Text Books	3,113,361	.8%	67	0	0	0	3,113,361
v. Librarians and Library Books	2,764,105	.7%	60	1,811,885	455,604	2,267,489	496,616
vi. Instructional Supplies and Equipment	8,654,032	2.1%	187	0	0	0	8,654,032
vii. Professional Development	3,272,245	.8%	71	1,457,160	280,049	1,737,209	1,535,036
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	1,244,401	.3%	27	0	0	0	1,244,401
x. Summer and Evening School	5,446,491	1.4%	118	3,592,408	229,395	3,821,803	1,624,688
<i>B. Instructional Support Srcs (All Funds)</i>	<i>35,509,633</i>	<i>8.8%</i>	<i>769</i>	<i>26,286,498</i>	<i>5,988,053</i>	<i>32,274,551</i>	<i>3,235,082</i>
i. Counseling Services	11,369,579	2.8%	246	9,108,625	2,260,954	11,369,579	0
ii. Attendance & Outreach Services	6,993,422	1.7%	151	4,506,978	1,157,799	5,664,777	1,328,645
iii. Related Services	5,093,266	1.3%	110	3,535,728	938,688	4,474,416	618,849
iv. Drug Prevention Programs	1,202,880	.3%	26	885,608	196,023	1,081,631	121,249
v. Referral and Evaluation Services (All Funds)	6,708,806	1.7%	145	5,181,886	1,239,178	6,421,065	287,742
vi. After School and Student Activities	4,042,581	1.0%	88	3,066,602	195,342	3,261,944	780,637
vii. Parent Involvement Activities	99,099	.0%	2	1,071	69	1,140	97,959
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>40,509,458</i>	<i>10.1%</i>	<i>877</i>	<i>30,468,215</i>	<i>7,452,332</i>	<i>37,920,547</i>	<i>2,588,911</i>
i. Principals	3,083,413	.8%	67	2,463,868	619,546	3,083,413	0
ii. Assistant Principals	14,059,482	3.5%	304	11,234,490	2,824,992	14,059,482	0
iii. Supervisors	772,958	.2%	17	688,004	84,954	772,958	0
iv. Secretaries, School Aides & Other Support Staff	20,004,694	5.0%	433	16,081,854	3,922,840	20,004,694	0
v. Supplies, Materials, Equipment, Telephones	2,588,911	.6%	56	0	0	0	2,588,911
<i>D. Ancillary Support Services (All Funds)</i>	<i>28,451,420</i>	<i>7.1%</i>	<i>616</i>	<i>4,260,629</i>	<i>958,176</i>	<i>5,218,805</i>	<i>23,232,615</i>
i. Food Services	7,132,536	1.8%	154	3,415,659	773,578	4,189,237	2,943,299
ii. Transportation	6,714,167	1.7%	145	0	0	0	6,714,167
iii. School Safety	8,064,197	2.0%	175	22,216	5,658	27,874	8,036,323
iv. Computer System Support (School Level)	6,540,520	1.6%	142	822,753	178,940	1,001,694	5,538,826
<i>E. Building Services (All Funds)</i>	<i>44,291,950</i>	<i>11.0%</i>	<i>959</i>	<i>20,622,496</i>	<i>3,581,056</i>	<i>24,203,552</i>	<i>20,088,398</i>
i. Custodial Services	20,601,791	5.1%	446	17,385,091	2,955,977	20,341,069	260,722
ii. Building Maintenance	15,864,899	3.9%	344	3,237,405	625,079	3,862,483	12,002,415
iii. Leases	1,426,972	.4%	31	0	0	0	1,426,972
iv. Energy	6,398,289	1.6%	139	0	0	0	6,398,289
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	0	0	0	0	0
<b>II. District/Superintendency Costs</b>	<b>\$10,322,133</b>	<b>2.6%</b>	<b>\$224</b>	<b>\$8,130,146</b>	<b>\$1,722,458</b>	<b>\$9,852,604</b>	<b>\$469,530</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,591,553</i>	<i>1.1%</i>	<i>99</i>	<i>3,363,018</i>	<i>759,005</i>	<i>4,122,023</i>	<i>469,530</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>5,730,580</i>	<i>1.4%</i>	<i>124</i>	<i>4,767,128</i>	<i>963,453</i>	<i>5,730,580</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	5,252,874	1.3%	114	4,298,913	953,961	5,252,874	0
ii. Additions to Regular Salary	477,706	.1%	10	468,215	9,492	477,706	0
iii. Projected Expenses	0	.0%	0	0	0	0	0
<b>III. System-Wide Costs</b>	<b>\$12,106,637</b>	<b>3.0%</b>	<b>\$262</b>	<b>\$6,003,283</b>	<b>\$1,262,664</b>	<b>\$7,265,947</b>	<b>\$4,840,690</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>1,302,947</i>	<i>.3%</i>	<i>28</i>	<i>436,057</i>	<i>75,959</i>	<i>512,017</i>	<i>790,930</i>
<i>B. Central Administration (All Funds)</i>	<i>10,803,690</i>	<i>2.7%</i>	<i>234</i>	<i>5,567,226</i>	<i>1,186,705</i>	<i>6,753,931</i>	<i>4,049,759</i>
<b>IV. System-Wide Obligations</b>	<b>\$28,044,950</b>	<b>7.0%</b>	<b>\$607</b>	<b>\$5,164,058</b>	<b>\$28,367</b>	<b>\$5,192,424</b>	<b>\$22,852,526</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>28,044,950</i>	<i>7.0%</i>	<i>607</i>	<i>5,164,058</i>	<i>28,367</i>	<i>5,192,424</i>	<i>22,852,526</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$402,626,966</b>	<b>100.0%</b>	<b>\$8,718</b>	<b>\$251,839,676</b>	<b>\$56,811,406</b>	<b>\$308,651,082</b>	<b>\$93,975,885</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #2**  
 FUNCTION BY STUDENT TYPE  
 DISTRICT: **BASIS HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>46,184</b>	District Avg Teacher Salary Factor - General Ed:	1.064
General Education:	43,214	District Avg Teacher Salary Factor - Special Ed:	1.081
Part Time Special Ed (incl in Gen Ed):	2,615	Teacher City/State Oper Aid :	2,245.85
Full-Time Special Education:	2,970	Teacher Categorical:	430.42

FUNCTION	Avg. Per Student Amount	****General Education**** Per Student Amount	*****Part-Time Special Ed***** (Additional Cost) Per Stud Amount	****Full-Time Special Ed**** Per Student Amount
	Expenditures	Expenditures	Expenditures	Expenditures
<b>I. Direct Services to Schools</b>	<b>\$7,625</b>	<b>\$296,147,707</b>	<b>\$6,853</b>	<b>\$11,896,960</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>4,404</i>	<i>173,664,458</i>	<i>4,019</i>	<i>5,374,331</i>
i. Teachers	3,713	146,653,746	3,394	5,080,110
ii. Education Paraprofessionals	114	2,452,940	57	38,368
iii. Other Classroom Staff	46	2,125,346	49	0
iv. Text Books	67	2,850,004	66	50,180
v. Librarians and Library Books	60	2,746,890	64	41
vi. Instructional Supplies and Equipment	187	7,810,181	181	43,249
vii. Professional Development	71	2,750,844	64	162,235
viii. Curriculum Development	0	0	0	0
ix. Contracted Instructional Services	27	1,184,462	27	147
x. Summer and Evening School	118	5,090,045	118	0
<i>B. Instructional Support Srvs (All Funds)</i>	<i>769</i>	<i>19,786,930</i>	<i>458</i>	<i>5,664,817</i>
i. Counseling Services	246	7,822,219	181	47,880
ii. Attendance & Outreach Services	151	6,337,071	147	76,871
iii. Related Services	110	645,921	15	2,158,871
iv. Drug Prevention Programs	26	1,124,365	26	0
v. Referral and Evaluation Services (All Funds)	145	0	0	3,381,195
vi. After School and Student Activities	88	3,764,951	87	0
vii. Parent Involvement Activities	2	92,403	2	0
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>877</i>	<i>36,289,422</i>	<i>840</i>	<i>767,413</i>
i. Principals	67	2,864,485	66	0
ii. Assistant Principals	304	11,701,743	271	659,044
iii. Supervisors	17	616,589	14	91,037
iv. Secretaries, School Aides & Other Support Staff	433	18,586,821	430	564
v. Supplies, Materials, Equipment, Telephones	56	2,519,785	58	16,768
<i>D. Ancillary Support Services (All Funds)</i>	<i>616</i>	<i>25,013,866</i>	<i>579</i>	<i>90,400</i>
i. Food Services	154	6,675,372	154	0
ii. Transportation	145	4,972,046	115	0
iii. School Safety	175	7,406,829	171	10,823
iv. Computer System Support (School Level)	142	5,959,618	138	79,576
<i>E. Building Services (All Funds)</i>	<i>959</i>	<i>41,393,031</i>	<i>958</i>	<i>0</i>
i. Custodial Services	446	19,268,118	446	0
ii. Building Maintenance	344	14,803,030	343	0
iii. Leases	31	1,353,475	31	0
iv. Energy	139	5,968,409	138	0
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0
<b>II. District/Superintendency Costs</b>	<b>\$224</b>	<b>\$8,961,380</b>	<b>\$207</b>	<b>\$527,897</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>99</i>	<i>3,723,626</i>	<i>86</i>	<i>323,197</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>124</i>	<i>5,237,754</i>	<i>121</i>	<i>204,700</i>
i. Sabbaticals, Leaves, Termination Pay	114	4,820,049	112	191,658
ii. Additions to Regular Salary	10	417,706	10	13,042
iii. Projected Expenses	0	0	0	0
<b>III. System-Wide Costs</b>	<b>\$262</b>	<b>\$10,217,339</b>	<b>\$236</b>	<b>\$555,523</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>28</i>	<i>673,125</i>	<i>16</i>	<i>272,963</i>
<i>B. Central Administration (All Funds)</i>	<i>234</i>	<i>9,544,214</i>	<i>221</i>	<i>282,560</i>
<b>IV. System-Wide Obligations</b>	<b>\$607</b>	<b>\$26,241,436</b>	<b>\$607</b>	<b>\$0</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>607</i>	<i>26,241,436</i>	<i>607</i>	<i>0</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$8,718</b>	<b>\$341,567,863</b>	<b>\$7,904</b>	<b>\$12,980,380</b>

\* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #3**  
 WHERE FUNDS ARE SPENT  
 DISTRICT: **BASIS HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>46,184</b>	District Avg Teacher Salary Factor - General Ed:	1.064
General Education:	43,214	District Avg Teacher Salary Factor - Special Ed:	1.081
Part Time Special Ed (incl in Gen Ed):	2,615	Teacher City/State Oper Aid :	2,245.85
Full-Time Special Education:	2,970	Teacher Categorical:	430.42

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$352,153,246</b>	<b>100.0%</b>	<b>\$251,261,177</b>	<b>71.3%</b>	<b>\$12,719,815</b>	<b>3.6%</b>	<b>\$88,172,254</b>	<b>25.0%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>203,390,785</i>	<i>100.0%</i>	<i>187,511,983</i>	<i>92.2%</i>	<i>3,993,472</i>	<i>2.0%</i>	<i>11,885,331</i>	<i>5.8%</i>
i. Teachers	171,489,956	100.0%	169,217,718	98.7%	922,547	.5%	1,349,691	.8%
ii. Education Paraprofessionals	5,280,848	100.0%	4,805,216	91.0%	224,092	4.2%	251,540	4.8%
iii. Other Classroom Staff	2,125,346	100.0%	2,113,771	99.5%	1,050	.0%	10,524	.5%
iv. Text Books	3,113,361	100.0%	2,809,083	90.2%	209,994	6.7%	94,284	3.0%
v. Librarians and Library Books	2,764,105	100.0%	2,745,622	99.3%	3,325	.1%	15,158	.5%
vi. Instructional Supplies and Equipment	8,654,032	100.0%	4,690,269	54.2%	756,729	8.7%	3,207,034	37.1%
vii. Professional Development	3,272,245	100.0%	205,573	6.3%	1,171,604	35.8%	1,895,067	57.9%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	1,244,401	100.0%	69,613	5.6%	276,916	22.3%	897,872	72.2%
x. Summer and Evening School	5,446,491	100.0%	855,117	15.7%	427,213	7.8%	4,164,161	76.5%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>35,509,633</i>	<i>100.0%</i>	<i>21,963,072</i>	<i>61.9%</i>	<i>7,964,221</i>	<i>22.4%</i>	<i>5,582,340</i>	<i>15.7%</i>
i. Counseling Services	11,369,579	100.0%	9,526,777	83.8%	1,794,623	15.8%	48,180	.4%
ii. Attendance & Outreach Services	6,993,422	100.0%	4,187,586	59.9%	1,393,426	19.9%	1,412,410	20.2%
iii. Related Services	5,093,266	100.0%	2,749,862	54.0%	1,245,309	24.5%	1,098,094	21.6%
iv. Drug Prevention Programs	1,202,880	100.0%	0	.0%	0	.0%	1,202,880	100.0%
v. Referral and Evaluation Services (All Funds)	6,708,806	100.0%	3,269,506	48.7%	3,422,541	51.0%	16,759	.2%
vi. After School and Student Activities	4,042,581	100.0%	2,229,342	55.1%	85,844	2.1%	1,727,395	42.7%
vii. Parent Involvement Activities	99,099	100.0%	0	.0%	22,478	22.7%	76,621	77.3%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>40,509,458</i>	<i>100.0%</i>	<i>38,395,621</i>	<i>94.8%</i>	<i>627,874</i>	<i>1.5%</i>	<i>1,485,962</i>	<i>3.7%</i>
i. Principals	3,083,414	100.0%	3,068,014	99.5%	0	.0%	15,400	.5%
ii. Assistant Principals	14,059,482	100.0%	14,009,962	99.6%	0	.0%	49,520	.4%
iii. Supervisors	772,958	100.0%	353,734	45.8%	334,448	43.3%	84,777	11.0%
iv. Secretaries, School Aides & Other Support Staff	20,004,694	100.0%	19,885,226	99.4%	40,182	.2%	79,285	.4%
v. Supplies, Materials, Equipment, Telephones	2,588,911	100.0%	1,078,685	41.7%	253,244	9.8%	1,256,981	48.6%
<i>D. Ancillary Support Services (All Funds)</i>	<i>28,451,420</i>	<i>100.0%</i>	<i>320,427</i>	<i>1.1%</i>	<i>128,187</i>	<i>.5%</i>	<i>28,002,806</i>	<i>98.4%</i>
i. Food Services	7,132,536	100.0%	0	.0%	0	.0%	7,132,536	100.0%
ii. Transportation	6,714,167	100.0%	16,281	.2%	9,030	.1%	6,688,856	99.6%
iii. School Safety	8,064,197	100.0%	27,874	.3%	0	.0%	8,036,323	99.7%
iv. Computer System Support (School Level)	6,540,520	100.0%	276,271	4.2%	119,157	1.8%	6,145,091	94.0%
<i>E. Building Services (All Funds)</i>	<i>44,291,950</i>	<i>100.0%</i>	<i>3,070,075</i>	<i>6.9%</i>	<i>6,061</i>	<i>.0%</i>	<i>41,215,815</i>	<i>93.1%</i>
i. Custodial Services	20,601,791	100.0%	3,070,075	14.9%	6,061	.0%	17,525,655	85.1%
ii. Building Maintenance	15,864,899	100.0%	0	.0%	0	.0%	15,864,899	100.0%
iii. Leases	1,426,972	100.0%	0	.0%	0	.0%	1,426,972	100.0%
iv. Energy	6,398,289	100.0%	0	.0%	0	.0%	6,398,289	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
<b>II. District/Superintendency Costs</b>	<b>\$10,322,133</b>	<b>100.0%</b>	<b>\$6,646,062</b>	<b>64.4%</b>	<b>\$2,896,864</b>	<b>28.1%</b>	<b>\$779,207</b>	<b>7.5%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,591,553</i>	<i>100.0%</i>	<i>1,436,744</i>	<i>31.3%</i>	<i>2,499,474</i>	<i>54.4%</i>	<i>655,335</i>	<i>14.3%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>5,730,580</i>	<i>100.0%</i>	<i>5,209,318</i>	<i>90.9%</i>	<i>397,390</i>	<i>6.9%</i>	<i>123,873</i>	<i>2.2%</i>
i. Sabbaticals, Leaves, Termination Pay	5,252,874	100.0%	4,896,345	93.2%	332,411	6.3%	24,117	.5%
ii. Additions to Regular Salary	477,706	100.0%	312,972	65.5%	64,979	13.6%	99,755	20.9%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
<b>III. System-Wide Costs</b>	<b>\$12,106,637</b>	<b>100.0%</b>	<b>\$1,177</b>	<b>.0%</b>	<b>\$37,767</b>	<b>.3%</b>	<b>\$12,067,692</b>	<b>99.7%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>1,302,947</i>	<i>100.0%</i>	<i>1,177</i>	<i>.1%</i>	<i>22,763</i>	<i>1.7%</i>	<i>1,279,007</i>	<i>98.2%</i>
<i>B. Central Administration (All Funds)</i>	<i>10,803,690</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>15,005</i>	<i>.1%</i>	<i>10,788,686</i>	<i>99.9%</i>
<b>IV. System-Wide Obligations</b>	<b>\$28,044,950</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$28,044,950</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>28,044,950</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>28,044,950</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$402,626,966</b>	<b>100.0%</b>	<b>\$257,908,416</b>	<b>64.1%</b>	<b>\$15,654,447</b>	<b>3.9%</b>	<b>\$129,064,104</b>	<b>32.1%</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **BASIS HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>46,184</b>	District Avg Teacher Salary Factor - General Ed:	1.064
General Education:	43,214	District Avg Teacher Salary Factor - Special Ed:	1.081
Part Time Special Ed (incl in Gen Ed):	2,615	Teacher City/State Oper Aid :	2,245.85
Full-Time Special Education:	2,970	Teacher Categorical:	430.42

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Pct. Of Expenditures	School Expenditures	Pct.	District & Superintendency Expenditures	Pct.	Central Office Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$45,916,248</b>	<b>100.0%</b>	<b>\$34,577,335</b>	<b>75.3%</b>	<b>\$2,787,036</b>	<b>6.1%</b>	<b>\$8,551,877</b>	<b>18.6%</b>
Capital Projects	1,239,355	100.0%	0	.0%	0	.0%	1,239,355	100.0%
Indirect Cost	311,631	100.0%	0	.0%	0	.0%	311,631	100.0%
Self-Sustaining Accounts	131,069	100.0%	1,762	1.3%	0	.0%	129,307	98.7%
Title 2	193,721	100.0%	0	.0%	135,144	69.8%	58,577	30.2%
Title 1	2,932,723	100.0%	2,727,820	93.0%	21,122	.7%	183,781	6.3%
Vocational and Applied Technology (VATEA)	1,702,608	100.0%	1,099,068	64.6%	29,585	1.7%	573,955	33.7%
Title VI	566,064	100.0%	481,932	85.1%	0	.0%	84,132	14.9%
State Legislative Grant	2,234	100.0%	2,234	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	2,093,087	100.0%	2,090,770	99.9%	1,921	.1%	396	.0%
Private Grants	218,868	100.0%	110,630	50.5%	0	.0%	108,238	49.5%
Emergency Immigrant Education Assistance Pgm	668,187	100.0%	532,425	79.7%	477	.1%	135,285	20.2%
State Substance Abuse Prevention Program	1,131,483	100.0%	0	.0%	0	.0%	1,131,483	100.0%
Federal Substance Abuse Prevention Program	29,537	100.0%	0	.0%	0	.0%	29,537	100.0%
State Incentive Grant	1,461,261	100.0%	1,319,977	90.3%	95,464	6.5%	45,820	3.1%
Individuals With Disabilities Act (IDEA)	1,123,498	100.0%	587,731	52.3%	385,463	34.3%	150,303	13.4%
State Reading Program	1,354,084	100.0%	1,089,550	80.5%	232,414	17.2%	32,120	2.4%
Federal Bilingual Program (Title 7)	134,592	100.0%	59,683	44.3%	0	.0%	74,909	55.7%
Educationally Related Support Services (ERSS)	2,002,091	100.0%	1,989,011	99.3%	13,080	.7%	0	.0%
State Magnet Grant	3,114,467	100.0%	3,220,842	103.4%	0	.0%	-106,375	-3.4%
State Bilingual Program	1,158,447	100.0%	1,087,680	93.9%	35,831	3.1%	34,936	3.0%
Other Federal Grants	1,181,197	100.0%	855,949	72.5%	258,370	21.9%	66,878	5.7%
Other State Grants	5,466,891	100.0%	3,800,455	69.5%	1,330,221	24.3%	336,215	6.2%
Attendance Improvement/Dropout Prevention	5,333,736	100.0%	3,912,429	73.4%	0	.0%	1,421,307	26.6%
City Funded Programs	721,506	100.0%	495,607	68.7%	0	.0%	225,900	31.3%
State Operating Standards Aid	2,443,636	100.0%	2,443,636	100.0%	0	.0%	0	.0%
State Pre-K/Superstart/Universal PreK	47,368	100.0%	47,368	100.0%	0	.0%	0	.0%
PCEN	7,133,946	100.0%	6,343,414	88.9%	12,979	.2%	777,553	10.9%
Technology: Title III/ Universal Srvc Fund	1,152,068	100.0%	277,363	24.1%	234,964	20.4%	639,741	55.5%
Food Services	866,895	100.0%	0	.0%	0	.0%	866,895	100.0%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$2,992,027</b>	<b>100.0%</b>	<b>\$523,904</b>	<b>17.5%</b>	<b>\$197,104</b>	<b>6.6%</b>	<b>\$2,271,019</b>	<b>75.9%</b>
<b>GRAND TOTAL</b>	<b>\$48,908,275</b>	<b>100.0%</b>	<b>\$35,101,239</b>	<b>71.8%</b>	<b>\$2,984,140</b>	<b>6.1%</b>	<b>\$10,822,896</b>	<b>22.1%</b>

NYC Board of Education - FY'00  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **BASIS HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>46,184</b>	<b>Total # of Schools: 30</b>
<b>General Education:</b>	43,214	<b>Elementary:</b> 1
<b>Part Time Special Ed (incl in Gen Ed):</b>	2,615	<b>Middle:</b> 0
<b>Full-Time Special Education:</b>	2,970	

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Part Time S.E. Per Capita Amount	Full Time S.E. Per Capita Amount
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<b>ELEMENTARY SCHOOLS</b>							
BEGINNING WITH CHILDREN	28.06	Y	N	8,936	7,852	15,002	0
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>28.06</b>			<b>\$8,936</b>	<b>\$7,852</b>	<b>\$15,002</b>	<b>\$0</b>
<b>OTHER(not elem or middle)</b>							
ABRAHAM LINCOLN HS	149.37	-	N	8,073	7,364	11,476	16,122
ACORN HS FOR SOCIAL JUSTICE	9.00	Y	N	9,713	8,891	10,965	23,939
ACORN SCHOOL	33.00	Y	Y	8,265	7,872	10,293	44,868
BOYS AND GIRLS HS	173.00	-	N	7,225	6,710	10,698	11,837
BROOKLYN AUTOMOTIVE	73.00	Y	Y	11,726	10,821	14,871	17,780
BROOKLYN TECHNICAL HS	227.00	-	N	7,545	7,343	47,073	0
COBBLE HILL SCH AMERICAN STUD	24.00	Y	N	7,343	6,674	11,030	21,279
CURTIS HS	146.00	-	N	8,731	7,734	12,223	19,052
EL PUENTE ACADEMY	14.00	Y	Y	17,941	17,346	18,559	23,735
FORT HAMILTON HS	229.00	-	N	7,393	6,886	11,479	13,645
GEORGE WESTINGHOUSE	98.31	-	N	9,686	8,976	13,346	14,113
HARRY VAN ARSDALE H.S.	107.16	Y	Y	9,065	8,165	12,496	13,375
HIGH SCHOOL OF LEGAL STUDIES	36.00	Y	Y	9,684	8,835	11,652	17,733
HS OF ENTERPRISE & TECHNOLOG Y	44.00	Y	Y	12,185	11,241	14,401	18,135
HS OF TELECOMMUNICATIONS	86.05	-	N	9,337	8,205	13,756	15,324
JOHN JAY HS	147.12	-	N	8,545	7,579	12,771	14,864
LAFAYETTE HS	148.00	-	N	8,464	7,697	11,325	14,504
MC KEE VHS	50.30	-	N	12,834	11,268	14,610	16,769
NEW DORP HS	106.26	-	N	10,656	9,550	14,918	18,517
PORT RICHMOND HS	140.19	-	N	8,469	7,484	12,053	17,356
PROGRESS HIGH SCHOOL	38.00	Y	Y	8,674	8,111	11,513	13,810
SARAH J HALE HS	40.00	-	N	13,685	12,639	20,183	17,665
SCHOOL FOR GLOBAL STUDIES(D15)	44.04	-	N	7,384	6,500	8,607	18,660
STATEN ISLAND TECHNICAL HS	43.04	-	N	9,734	9,435	185,842	0
SUSAN E. WAGNER HS	132.32	-	N	9,099	7,556	13,767	19,485
TOTTENVILLE HS	204.00	-	N	8,246	7,487	14,382	18,288
WILLIAM E GRADY VHS	98.05	-	N	8,927	7,931	12,298	14,895
WILLIAMSBURG PREP ACADEMY	8.00	Y	N	39,445	40,144	40,144	36,428
YNG ADULT BORO CTR SJ HALE	.00	-	N	3,455	3,291	3,291	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>2,648.21</b>			<b>\$8,716</b>	<b>\$7,904</b>	<b>\$12,834</b>	<b>\$16,137</b>
<b>* TOTAL PER CAPITA - District: 76</b>	<b><u>2,676.27</u></b>			<b><u>\$8,717</u></b>	<b><u>\$7,904</u></b>	<b><u>\$12,867</u></b>	<b><u>\$16,188</u></b>

\* Total Includes Unallocated Amounts