

NYC Board of Education- FY'00
SYSTEM WIDE REPORT #1, Page 1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
All Dollars in \$000's, Except Per Student Amount

Total Enrollment: 1,100,312
General Education: 1,015,594
Part Time Special Ed (incl in Gen Ed): 57,454
Full-Time Special Education: 84,718

FUNCTION	Grand Total Expenditures	Pct. of Exp.	Pct. of Public Schools	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$9,526,236	83.6%	88.9%	\$8,658	\$6,127,554	\$1,450,443	\$7,577,997	\$1,948,239
<i>A. Classroom Instruction (All Funds)</i>	<i>5,644,568</i>	<i>49.5%</i>	<i>52.7%</i>	<i>5,130</i>	<i>4,149,462</i>	<i>1,001,059</i>	<i>5,150,521</i>	<i>494,047</i>
i. Teachers	4,523,115	39.7%	42.2%	4,111	3,638,820	884,295	4,523,115	0
ii. Education Paraprofessionals	352,138	3.1%	3.3%	320	275,579	76,560	352,138	0
iii. Other Classroom Staff	13,334	.1%	.1%	12	10,687	2,647	13,334	0
iv. Text Books	69,910	.6%	.7%	64	0	0	0	69,910
v. Librarians and Library Books	31,518	.3%	.3%	29	15,289	3,871	19,160	12,358
vi. Instructional Supplies and Equipment	209,172	1.8%	2.0%	190	0	0	0	209,172
vii. Professional Development	174,329	1.5%	1.6%	158	86,412	17,887	104,299	70,031
viii. Curriculum Development	1,634	.0%	.0%	1	494	78	572	1,062
ix. Contracted Instructional Services	97,879	.9%	.9%	89	0	0	0	97,879
x. Summer and Evening School	171,539	1.5%	1.6%	156	122,182	15,721	137,903	33,636
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,095,702</i>	<i>9.6%</i>	<i>10.2%</i>	<i>996</i>	<i>787,932</i>	<i>181,609</i>	<i>969,541</i>	<i>126,161</i>
i. Counseling Services	225,487	2.0%	2.1%	205	180,279	45,202	225,481	6
ii. Attendance & Outreach Services	83,502	.7%	.8%	76	54,372	13,383	67,755	15,747
iii. Related Services	364,682	3.2%	3.4%	331	237,628	63,069	300,696	63,986
iv. Drug Prevention Programs	35,727	.3%	.3%	32	27,061	6,227	33,288	2,439
v. Referral and Evaluation Services (All Funds)	265,822	2.3%	2.5%	242	202,205	48,086	250,291	15,531
vi. After School and Student Activities	111,244	1.0%	1.0%	101	82,969	4,991	87,960	23,284
vii. Parent Involvement Activities	9,237	.1%	.1%	8	3,418	652	4,071	5,166
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>810,534</i>	<i>7.1%</i>	<i>7.6%</i>	<i>737</i>	<i>606,124</i>	<i>149,401</i>	<i>755,524</i>	<i>55,010</i>
i. Principals	113,808	1.0%	1.1%	103	90,943	22,865	113,808	0
ii. Assistant Principals	210,216	1.8%	2.0%	191	167,912	42,304	210,216	0
iii. Supervisors	48,425	.4%	.5%	44	39,873	8,552	48,425	0
iv. Secretaries, School Aides & Other Support Staff	383,075	3.4%	3.6%	348	307,396	75,679	383,075	0
v. Supplies, Materials, Equipment, Telephones	55,010	.5%	.5%	50	0	0	0	55,010
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,016,010</i>	<i>8.9%</i>	<i>9.5%</i>	<i>923</i>	<i>183,945</i>	<i>41,645</i>	<i>225,590</i>	<i>790,420</i>
i. Food Services	355,364	3.1%	3.3%	323	164,874	37,504	202,379	152,985
ii. Transportation	435,789	3.8%	4.1%	396	0	0	0	435,789
iii. School Safety	106,176	.9%	1.0%	96	4,126	1,025	5,151	101,024
iv. Computer System Support (School Level)	118,682	1.0%	1.1%	108	14,945	3,116	18,060	100,622
<i>E. Building Services (All Funds)</i>	<i>959,421</i>	<i>8.4%</i>	<i>9.0%</i>	<i>872</i>	<i>400,090</i>	<i>76,730</i>	<i>476,820</i>	<i>482,601</i>
i. Custodial Services	429,747	3.8%	4.0%	391	330,004	63,211	393,215	36,532
ii. Building Maintenance	359,316	3.2%	3.4%	327	70,086	13,518	83,605	275,712
iii. Leases	36,370	.3%	.3%	33	0	0	0	36,370
iv. Energy	133,987	1.2%	1.3%	122	0	0	0	133,987
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	.0%	.0%	0	0	0	0	0
II. District/Superintendency Costs	\$258,340	2.3%	2.4%	\$235	\$191,017	\$40,286	\$231,303	\$27,037
<i>A. Instructional Support and Administration (All Funds)</i>	<i>158,221</i>	<i>1.4%</i>	<i>1.5%</i>	<i>144</i>	<i>106,475</i>	<i>24,709</i>	<i>131,184</i>	<i>27,037</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>100,119</i>	<i>.9%</i>	<i>.9%</i>	<i>91</i>	<i>84,541</i>	<i>15,578</i>	<i>100,119</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	87,163	.8%	.8%	79	71,808	15,355	87,163	0
ii. Additions to Regular Salary	12,956	.1%	.1%	12	12,733	223	12,956	0
iii. Projected Expenses	0	.0%	.0%	0	0	0	0	0
III. System-Wide Costs	\$272,376	2.4%	2.5%	\$248	\$129,824	\$27,227	\$157,051	\$115,325
<i>A. Central Instructional Support (All Funds)</i>	<i>37,276</i>	<i>.3%</i>	<i>.3%</i>	<i>34</i>	<i>13,249</i>	<i>2,605</i>	<i>15,854</i>	<i>21,422</i>
i. Instructional Offices	37,276	.3%	.3%	34	13,249	2,605	15,854	21,422
<i>B. Central Administration (All Funds)</i>	<i>235,100</i>	<i>2.1%</i>	<i>2.2%</i>	<i>214</i>	<i>116,575</i>	<i>24,622</i>	<i>141,197</i>	<i>93,903</i>
i. Instructional Offices	53,972	.5%	.5%	49	31,840	7,082	38,922	15,050
ii. Operational Offices	155,481	1.4%	1.5%	141	71,732	14,805	86,537	68,943
iii. Central School Board and Chancellor's Offices	25,647	.2%	.2%	23	13,003	2,735	15,738	9,909
IV. System-Wide Obligations	\$658,982	5.8%	6.1%	\$599	\$121,342	\$667	\$122,008	\$536,974
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>658,982</i>	<i>5.8%</i>	<i>6.1%</i>	<i>599</i>	<i>121,342</i>	<i>667</i>	<i>122,008</i>	<i>536,974</i>
i. Debt Service	536,680	4.7%	5.0%	488	0	0	0	536,680
ii. Retiree Health and Welfare	116,434	1.0%	1.1%	106	116,434	0	116,434	0
iii. Special Commissioner for Investigation	3,943	.0%	.0%	4	3,165	667	3,832	111
iv. Projected Expenses	1,925	.0%	.0%	2	1,742	0	1,742	183
Subtotal Public Schools	\$10,715,934	94.0%	100.0%	\$9,739	\$6,569,736	\$1,518,623	\$8,088,359	\$2,627,574

SYSTEM WIDE REPORT #1, Page 2

TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION

All Dollars in \$000's, Except Per Student Amount

Total Enrollment: 1,100,312
 General Education: 1,015,594
 Part Time Special Ed (incl in Gen Ed): 57,454
 Full-Time Special Education: 84,718

FUNCTION	Grand Total Expenditures	Pct. of Exp.	Pct. of Public Schools	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
V. Pass-Throughs	\$678,079	6.0%	.0%	\$616	\$49,999	\$12,139	\$62,138	\$615,941
<i>A. Non-Public Schools (All Funds)</i>	<i>644,081</i>	<i>5.7%</i>	<i>.0%</i>	<i>585</i>	<i>45,152</i>	<i>11,034</i>	<i>56,186</i>	<i>587,895</i>
i. General Education	185,386	1.6%	.0%	168	37,038	9,059	46,097	139,289
ii. Special Education	458,695	4.0%	.0%	417	8,114	1,975	10,089	448,605
<i>B. Fashion Institute of Technology</i>	<i>25,562</i>	<i>.2%</i>	<i>.0%</i>	<i>23</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>25,562</i>
<i>C. Board of Elections</i>	<i>160</i>	<i>.0%</i>	<i>.0%</i>	<i>0</i>	<i>160</i>	<i>0</i>	<i>160</i>	<i>0</i>
<i>D. Charter Schools</i>	<i>8,276</i>	<i>.1%</i>	<i>.0%</i>	<i>8</i>	<i>4,687</i>	<i>1,105</i>	<i>5,792</i>	<i>2,484</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$11,394,013	100.0%	100.0%	\$10,355	\$6,619,735	\$1,530,762	\$8,150,498	\$3,243,515

NYC Board of Education - FY'00
SYSTEM WIDE REPORT #1, Page 3

CATEGORICAL PROGRAM DETAIL
 All Dollars in \$000's, Except Per Student Amount

Total Enrollment : **1,100,312**
 General Education : 1,015,594
 Part-Time Special Ed (Incl In Gen Ed): 57,454
 Full-Time Special Education: 84,718

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand Total Expenditures	Per Student Amt.
I. DIRECT SERVICES TO SCHOOLS	1,634,937	1,486
Capital Projects	29,122	26
Indirect Cost	6,734	6
Self-Sustaining Accounts	4,349	4
Title 2	5,521	5
Title 1	381,887	347
Vocational and Applied Technology (VATEA)	12,216	11
Title VI	7,396	7
State Legislative Grant	1,302	1
Federal Magnet Grant	11,511	10
Teacher Support Aid (formerly EIT)	62,480	57
Mandated Summer Program (Ch. 683)	75,780	69
Work Experience Program	1,934	2
Private Grants	5,324	5
Emergency Immigrant Education Assistance Pgm	17,272	16
State Substance Abuse Prevention Program	24,266	22
Federal Substance Abuse Prevention Program	11,119	10
State Incentive Grant	30,119	27
Individuals With Disabilities Act (IDEA)	69,864	63
State Reading Program	24,101	22
Federal Bilingual Program (Title 7)	18,343	17
Educationally Related Support Services (ERSS)	35,703	32
State Magnet Grant	41,404	38
State Bilingual Program	42,642	39
Other Federal Grants	113,291	103
Other State Grants	62,868	57
Attendance Improvement/Dropout Prevention	58,291	53
Employment Prep Education Pgm (EPE)	20,624	19
City Funded Programs	11,833	11
State Operating Standards Aid	29,587	27
State Pre-K/Superstart/Universal PreK	106,540	97
PCEN	237,672	216
Superstart Plus	8,346	8
Technology: Title III/ Universal Srvc Fund	32,210	29
Food Services	33,287	30
II. ADMINISTRATIVE SUPPORT	103,139	94
III. PASS-THROUGHS	71,519	65
GRAND TOTAL	1,809,595	1,645

NYC Board of Education - FY'00
SYSTEM WIDE SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE - PUBLIC SCHOOLS ONLY

All Dollars in \$000's, Except Per Student Amounts

Total Enrollment: 1,100,312
 General Education: 1,015,594
 Part Time Special Ed (incl in Gen Ed): 57,454
 Full-Time Special Education: 84,718

FUNCTION	Avg. Per Student	****General Education****		*****Part-Time Special Ed***** (Additional Cost)		****Full-Time Special Ed****		Per Student Amount
	Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount	Tot Per Student Amount*	Expenditures	
I. Direct Services to Schools	\$8,658	\$6,978,269	\$6,871	\$405,448	\$7,057	\$13,928	\$2,114,585	\$24,960
<i>A. Classroom Instruction (All Funds)</i>	5,130	4,425,986	4,358	136,198	2,371	6,729	1,059,667	12,508
i. Teachers	4,111	3,641,260	3,585	125,943	2,192	5,777	734,925	8,675
ii. Education Paraprofessionals	320	157,420	155	954	17	172	192,303	2,270
iii. Other Classroom Staff	12	12,680	12	0	0	12	654	8
iv. Text Books	64	62,080	61	1,019	18	79	6,549	77
v. Librarians and Library Books	29	30,320	30	160	3	33	1,037	12
vi. Instructional Supplies and Equipment	190	172,437	170	3,434	60	230	33,300	393
vii. Professional Development	158	145,712	143	4,331	75	219	24,281	287
viii. Curriculum Development	1	1,423	1	5	0	1	206	2
ix. Contracted Instructional Services	89	93,996	93	351	6	99	3,532	42
x. Summer and Evening School	156	108,658	107	0	0	107	62,880	742
<i>B. Instructional Support Srvc (All Funds)</i>	996	360,410	355	258,427	4,498	4,853	476,866	5,629
i. Counseling Services	205	135,267	133	20,529	357	491	69,691	823
ii. Attendance & Outreach Services	76	71,166	70	733	13	83	11,603	137
iii. Related Services	331	8,972	9	106,683	1,857	1,866	249,027	2,939
iv. Drug Prevention Programs	32	33,223	33	0	0	33	2,504	30
v. Referral and Evaluation Services (All Funds)	242	275	0	130,467	2,271	2,271	135,080	1,594
vi. After School and Student Activities	101	102,996	101	12	0	102	8,237	97
vii. Parent Involvement Activities	8	8,511	8	3	0	8	723	9
<i>C. Leadership/Supervision/Support (All Funds)</i>	737	685,267	675	8,824	154	828	112,286	1,325
i. Principals	103	101,012	99	0	0	99	12,795	151
ii. Assistant Principals	191	179,131	176	2,875	50	226	28,210	333
iii. Supervisors	44	15,797	16	4,364	76	92	26,072	308
iv. Secretaries, School Aides & Other Support Staff	348	339,707	334	834	15	349	41,817	494
v. Supplies, Materials, Equipment, Telephones	50	49,619	49	751	13	62	3,391	40
<i>D. Ancillary Support Services (All Funds)</i>	923	639,711	630	1,989	35	665	374,118	4,416
i. Food Services	323	324,415	319	0	0	319	30,948	365
ii. Transportation	396	115,811	114	0	0	114	319,978	3,777
iii. School Safety	96	95,684	94	238	4	98	10,063	119
iv. Computer System Support (School Level)	108	103,801	102	1,751	30	133	13,130	155
<i>E. Building Services (All Funds)</i>	872	866,895	854	10	0	854	91,648	1,082
i. Custodial Services	391	385,731	380	10	0	380	43,705	516
ii. Building Maintenance	327	329,493	324	0	0	324	29,823	352
iii. Leases	33	30,777	30	0	0	30	5,026	59
iv. Energy	122	120,893	119	0	0	119	13,094	155
<i>F. District Support (All Funds)</i>	0	0	0	0	0	0	0	0
i. Unscheduled Sums/Carryover	0	0	0	0	0	0	0	0
II. District/Superintendency Costs	\$235	\$193,227	\$190	\$22,777	\$396	\$587	\$42,336	\$500
<i>A. Instructional Support and Administration (All Funds)</i>	144	109,537	108	18,364	320	427	30,319	358
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	91	83,690	82	4,413	77	159	12,017	142
i. Sabbaticals, Leaves, Termination Pay	79	74,051	73	3,428	60	133	9,684	114
ii. Additions to Regular Salary	12	9,639	9	985	17	27	2,332	28
iii. Projected Expenses	0	0	0	0	0	0	0	0
III. System-Wide Costs	\$248	\$220,573	\$217	\$12,205	\$212	\$430	\$36,415	\$430
<i>A. Central Instructional Support (All Funds)</i>	34	17,981	18	5,997	104	122	10,323	122
i. Instructional Offices	34	17,981	18	5,997	104	122	10,323	122
<i>B. Central Administration (All Funds)</i>	214	202,592	199	6,208	108	308	26,092	308
i. Instructional Offices	49	36,332	36	5,876	102	138	11,557	136
ii. Operational Offices	141	143,283	141	39	1	142	12,158	144
iii. Central School Board and Chancellor's Offices	23	22,978	23	293	5	28	2,377	28
IV. System-Wide Obligations	\$599	\$607,538	\$598	\$0	\$0	\$598	\$51,444	\$607
<i>A. Other System-Wide Obligations (All Funds)</i>	599	607,538	598	0	0	598	51,444	607
i. Debt Service	488	494,783	487	0	0	487	41,897	495
ii. Retiree Health and Welfare	106	107,345	106	0	0	106	9,090	107
iii. Special Commissioner for Investigation	4	3,636	4	0	0	4	308	4
iv. Projected Expenses	2	1,774	2	0	0	2	150	2
Total Public Schools	\$9,739	\$7,999,607	\$7,877	\$440,431	\$7,666	\$15,543	\$2,244,780	\$26,497

* Total Per Student Amount for Part-time Special Ed=Sum of General Ed Plus Additional Part-time Special Ed Per Student Amount

NYC Board of Education - FY'00
SYSTEM WIDE REPORT #3, Page 1
 WHERE FUNDS ARE SPENT
 All Dollars in \$000's

Total Enrollment: **1,100,312**
 General Education: 1,015,594
 Part Time Special Ed (incl in Gen Ed): 57,454
 Full-Time Special Education: 84,718

FUNCTION	Grand	Pct.	School		District /		Central	
	Total	Of	Expenditures	Pct.	Superintendency	Pct.	Expenditures	Pct.
	Expenditures	Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$9,526,236	100.0%	\$6,664,929	70.0%	\$598,010	6.3%	\$2,263,297	23.8%
<i>A. Classroom Instruction (All Funds)</i>	<i>5,644,568</i>	<i>100.0%</i>	<i>5,132,323</i>	<i>90.9%</i>	<i>339,045</i>	<i>6.0%</i>	<i>173,200</i>	<i>3.1%</i>
i. Teachers	4,523,115	100.0%	4,454,995	98.5%	36,922	.8%	31,198	.7%
ii. Education Paraprofessionals	352,138	100.0%	336,208	95.5%	12,083	3.4%	3,847	1.1%
iii. Other Classroom Staff	13,334	100.0%	12,606	94.5%	659	4.9%	70	.5%
iv. Text Books	69,910	100.0%	62,816	89.9%	5,215	7.5%	1,879	2.7%
v. Librarians and Library Books	31,518	100.0%	30,128	95.6%	986	3.1%	404	1.3%
vi. Instructional Supplies and Equipment	209,172	100.0%	101,783	48.7%	68,754	32.9%	38,635	18.5%
vii. Professional Development	174,329	100.0%	66,635	38.2%	62,589	35.9%	45,106	25.9%
viii. Curriculum Development	1,634	100.0%	827	50.6%	807	49.4%	0	.0%
ix. Contracted Instructional Services	97,879	100.0%	18,293	18.7%	62,907	64.3%	16,679	17.0%
x. Summer and Evening School	171,539	100.0%	48,033	28.0%	88,124	51.4%	35,382	20.6%
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,095,702</i>	<i>100.0%</i>	<i>759,092</i>	<i>69.3%</i>	<i>188,706</i>	<i>17.2%</i>	<i>147,904</i>	<i>13.5%</i>
i. Counseling Services	225,487	100.0%	215,472	95.6%	9,608	4.3%	408	.2%
ii. Attendance & Outreach Services	83,502	100.0%	55,180	66.1%	14,545	17.4%	13,777	16.5%
iii. Related Services	364,682	100.0%	231,098	63.4%	24,671	6.8%	108,913	29.9%
iv. Drug Prevention Programs	35,727	100.0%	5,678	15.9%	22,384	62.7%	7,665	21.5%
v. Referral and Evaluation Services (All Funds)	265,822	100.0%	170,496	64.1%	94,373	35.5%	953	.4%
vi. After School and Student Activities	111,244	100.0%	77,147	69.3%	19,710	17.7%	14,388	12.9%
vii. Parent Involvement Activities	9,237	100.0%	4,022	43.5%	3,415	37.0%	1,800	19.5%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>810,534</i>	<i>100.0%</i>	<i>741,403</i>	<i>91.5%</i>	<i>54,604</i>	<i>6.7%</i>	<i>14,526</i>	<i>1.8%</i>
i. Principals	113,808	100.0%	112,930	99.2%	446	.4%	431	.4%
ii. Assistant Principals	210,216	100.0%	209,400	99.6%	488	.2%	329	.2%
iii. Supervisors	48,425	100.0%	27,903	57.6%	17,710	36.6%	2,812	5.8%
iv. Secretaries, School Aides & Other Support Staff	383,075	100.0%	373,914	97.6%	7,933	2.1%	1,228	.3%
v. Supplies, Materials, Equipment, Telephones	55,010	100.0%	17,257	31.4%	28,027	50.9%	9,726	17.7%
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,016,010</i>	<i>100.0%</i>	<i>9,567</i>	<i>.9%</i>	<i>14,200</i>	<i>1.4%</i>	<i>992,243</i>	<i>97.7%</i>
i. Food Services	355,364	100.0%	23	.0%	8	.0%	355,332	100.0%
ii. Transportation	435,789	100.0%	1,408	.3%	1,488	.3%	432,892	99.3%
iii. School Safety	106,176	100.0%	4,138	3.9%	822	.8%	101,216	95.3%
iv. Computer System Support (School Level)	118,682	100.0%	3,998	3.4%	11,881	10.0%	102,803	86.6%
<i>E. Building Services (All Funds)</i>	<i>959,421</i>	<i>100.0%</i>	<i>22,543</i>	<i>2.3%</i>	<i>1,454</i>	<i>.2%</i>	<i>935,423</i>	<i>97.5%</i>
i. Custodial Services	429,747	100.0%	22,543	5.2%	1,326	.3%	405,878	94.4%
ii. Building Maintenance	359,316	100.0%	0	.0%	129	.0%	359,188	100.0%
iii. Leases	36,370	100.0%	1	.0%	0	.0%	36,370	100.0%
iv. Energy	133,987	100.0%	0	.0%	0	.0%	133,987	100.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%	0	.0%
II. District/Superintendency Costs	\$258,340	100.0%	\$98,392	38.1%	\$140,659	54.4%	\$19,289	7.5%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>158,221</i>	<i>100.0%</i>	<i>8,801</i>	<i>5.6%</i>	<i>132,593</i>	<i>83.8%</i>	<i>16,826</i>	<i>10.6%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>100,119</i>	<i>100.0%</i>	<i>89,591</i>	<i>89.5%</i>	<i>8,066</i>	<i>8.1%</i>	<i>2,462</i>	<i>2.5%</i>
i. Sabbaticals, Leaves, Termination Pay	87,163	100.0%	81,593	93.6%	5,239	6.0%	331	.4%
ii. Additions to Regular Salary	12,956	100.0%	7,998	61.7%	2,827	21.8%	2,131	16.5%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%	0	.0%
III. System-Wide Costs	\$272,376	100.0%	\$23	.0%	\$366	.1%	\$271,987	99.9%
<i>A. Central Instructional Support (All Funds)</i>	<i>37,276</i>	<i>100.0%</i>	<i>23</i>	<i>.1%</i>	<i>77</i>	<i>.2%</i>	<i>37,175</i>	<i>99.7%</i>
i. Instructional Offices	37,276	100.0%	23	.1%	77	.2%	37,175	99.7%
<i>B. Central Administration (All Funds)</i>	<i>235,100</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>289</i>	<i>.1%</i>	<i>234,811</i>	<i>99.9%</i>
i. Instructional Offices	53,972	100.0%	0	.0%	289	.5%	53,683	99.5%
ii. Operational Offices	155,481	100.0%	0	.0%	0	.0%	155,481	100.0%
iii. Central School Board and Chancellor's Offices	25,647	100.0%	0	.0%	0	.0%	25,647	100.0%
IV. System-Wide Obligations	\$658,982	100.0%	\$0	.0%	\$0	.0%	\$658,982	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>658,982</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>658,982</i>	<i>100.0%</i>
i. Debt Service	536,680	100.0%	0	.0%	0	.0%	536,680	100.0%
ii. Retiree Health and Welfare	116,434	100.0%	0	.0%	0	.0%	116,434	100.0%
iii. Special Commissioner for Investigation	3,943	100.0%	0	.0%	0	.0%	3,943	100.0%
iv. Projected Expenses	1,925	100.0%	0	.0%	0	.0%	1,925	100.0%
Subtotal Public Schools	\$10,715,934	100.0%	\$6,763,344	63.1%	\$739,035	6.9%	\$3,213,555	30.0%

NYC Board of Education - FY'00
SYSTEM WIDE REPORT #3, Page 2
 WHERE FUNDS ARE SPENT
 All Dollars in \$000's

Total Enrollment: **1,100,312**
 General Education: 1,015,594
 Part Time Special Ed (incl in Gen Ed): 57,454
 Full-Time Special Education: 84,718

FUNCTION	Grand Total	Pct. Of	School	Pct.	District /	Pct.	Central	Pct.
	Expenditures	Expenditures	Expenditures		Superintendency		Office	
V. Pass-Throughs	\$678,079	100.0%	\$381	.1%	\$7,909	1.2%	\$669,790	98.8%
<i>A. Non-Public Schools (All Funds)</i>	<i>644,081</i>	<i>100.0%</i>	<i>221</i>	<i>.0%</i>	<i>7,908</i>	<i>1.2%</i>	<i>635,952</i>	<i>98.7%</i>
i. General Education	185,386	100.0%	221	.1%	1,205	.7%	183,960	99.2%
ii. Special Education	458,695	100.0%	0	.0%	6,703	1.5%	451,992	98.5%
<i>B. Fashion Institute of Technology</i>	<i>25,562</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>25,562</i>	<i>100.0%</i>
<i>C. Board of Elections</i>	<i>160</i>	<i>100.0%</i>	<i>160</i>	<i>99.6%</i>	<i>0</i>	<i>.2%</i>	<i>0</i>	<i>.3%</i>
<i>D. Charter Schools</i>	<i>8,276</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>8,276</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$11,394,013	100.0%	\$6,763,724	59.4%	\$746,944	6.6%	\$3,883,345	34.1%

NYC Board of Education - FY'00
SYSTEM WIDE REPORT #4
 EXPENDITURES PER STUDENT BY INSTRUCTIONAL LEVEL
 PUBLIC SCHOOL PROGRAMS ONLY

	*All Students	**Elem Students	Middle Students	H. S. Students	Collabor Students	Citywide SpEd Stud
Number of Schools:	1,188	687	216	209	15	60
Number of Title I Schools:	841	519	159	107	7	49
Enrollment	1,100,312	557,782	203,095	297,473	7,507	19,345
FUNCTION						
I. Direct Services to Schools	\$8,658	\$8,416	\$8,371	\$7,449	\$8,086	\$40,124
<i>A. Classroom Instruction (All Funds)</i>	<i>5,130</i>	<i>4,994</i>	<i>5,061</i>	<i>4,376</i>	<i>4,422</i>	<i>21,896</i>
i. Teachers	4,111	4,040	4,310	3,665	3,764	13,162
ii. Education Paraprofessionals	320	338	138	147	107	4,628
iii. Other Classroom Staff	12	0	7	37	18	34
iv. Text Books	64	65	68	60	77	70
v. Librarians and Library Books	29	17	19	59	63	5
vi. Instructional Supplies and Equipment	190	182	192	180	163	703
vii. Professional Development	158	196	177	73	87	360
viii. Curriculum Development	1	2	2	0	1	5
ix. Contracted Instructional Services	89	52	45	29	24	73
x. Summer and Evening School	156	103	102	126	118	2,856
<i>B. Instructional Support Srvc (All Funds)</i>	<i>996</i>	<i>935</i>	<i>949</i>	<i>744</i>	<i>662</i>	<i>8,005</i>
i. Counseling Services	205	124	218	284	235	1,339
ii. Attendance & Outreach Services	76	45	74	126	106	274
iii. Related Services	331	317	239	97	154	5,647
iv. Drug Prevention Programs	32	36	42	23	4	16
v. Referral and Evaluation Services (All Funds)	242	284	292	119	67	631
vi. After School and Student Activities	101	118	77	92	90	90
vii. Parent Involvement Activities	8	12	7	3	5	8
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>737</i>	<i>651</i>	<i>691</i>	<i>870</i>	<i>851</i>	<i>1,941</i>
i. Principals	103	118	98	71	203	289
ii. Assistant Principals	191	128	199	289	141	588
iii. Supervisors	44	38	72	26	33	135
iv. Secretaries, School Aides & Other Support Staff	348	321	277	426	411	907
v. Supplies, Materials, Equipment, Telephones	50	47	46	59	63	22
<i>D. Ancillary Support Services (All Funds)</i>	<i>923</i>	<i>1,002</i>	<i>795</i>	<i>553</i>	<i>643</i>	<i>6,513</i>
i. Food Services	323	428	310	142	236	511
ii. Transportation	396	416	293	115	129	5,639
iii. School Safety	96	68	100	147	115	146
iv. Computer System Support (School Level)	108	91	91	148	163	217
<i>E. Building Services (All Funds)</i>	<i>872</i>	<i>834</i>	<i>873</i>	<i>906</i>	<i>1,508</i>	<i>1,770</i>
i. Custodial Services	391	377	380	402	505	932
ii. Building Maintenance	327	328	342	326	279	400
iii. Leases	33	16	15	51	542	200
iv. Energy	122	113	136	127	183	237
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
i. Unscheduled Sums/Carryover	0	0	0	0	0	0
II. District/Superintendency Costs	\$235	\$240	\$272	\$196	\$120	\$526
<i>A. Instructional Support and Administration (All Funds)</i>	<i>144</i>	<i>166</i>	<i>175</i>	<i>86</i>	<i>70</i>	<i>215</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>91</i>	<i>74</i>	<i>97</i>	<i>110</i>	<i>51</i>	<i>311</i>
i. Sabbaticals, Leaves, Termination Pay	79	64	82	99	37	275
ii. Additions to Regular Salary	12	10	15	11	14	36
iii. Projected Expenses	0	0	0	0	0	0
III. System-Wide Costs	\$248	\$234	\$248	\$263	\$261	\$415
<i>A. Central Instructional Support (All Funds)</i>	<i>34</i>	<i>28</i>	<i>41</i>	<i>27</i>	<i>27</i>	<i>118</i>
i. Instructional Offices	34	28	41	27	27	118
<i>B. Central Administration (All Funds)</i>	<i>214</i>	<i>207</i>	<i>208</i>	<i>235</i>	<i>235</i>	<i>297</i>
i. Instructional Offices	49	42	43	63	62	127
ii. Operational Offices	141	141	141	149	149	141
iii. Central School Board and Chancellor's Offices	23	24	24	24	24	28
IV. System-Wide Obligations	\$599	\$607	\$607	\$607	\$607	\$607
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>599</i>	<i>607</i>	<i>607</i>	<i>607</i>	<i>607</i>	<i>607</i>
i. Debt Service	488	495	495	495	495	495
ii. Retiree Health and Welfare	106	107	107	107	107	107
iii. Special Commissioner for Investigation	4	4	4	4	4	4
iv. Projected Expenses	2	2	2	2	2	2
Total Public Schools	\$9,739	\$9,497	\$9,498	\$8,515	\$9,075	\$41,673

* All Students' Includes Dollars Supporting Adult Education.
 **Excludes 15,110 pre-school pupils enrolled in Community Based Organizations

NYC Board of Education - FY'00
SYSTEM WIDE SUMMARY REPORT #5

PER CAPITA DOLLARS SPENT
 BY INSTRUCTIONAL LEVEL FOR EACH DISTRICT/SUPERINTENDENCY
 PUBLIC SCHOOL PROGRAMS ONLY

Districts	Elementary Schools	Middle Schools	High Schools	Collabor -ative Schools	Citywide Special Ed	Total Per Student Amount	Gen Ed. Avg Tchr Salary Factor	Sp Ed. Avg Tchr Salary Factor
CHANCELLOR'S DISTRICT	\$ 10,974	\$ 12,667	\$ 0	\$ 0	\$ 0	\$ 11,400	1.039	1.046
COMMUNITY SCHOOL DISTRICT 01	11,556	11,142	0	0	0	11,338	1.063	1.035
COMMUNITY SCHOOL DISTRICT 02	9,195	8,238	7,095	0	0	8,775	.995	1.055
COMMUNITY SCHOOL DISTRICT 03	10,856	10,008	0	0	0	10,540	1.018	1.046
COMMUNITY SCHOOL DISTRICT 04	9,625	11,701	0	0	0	9,971	.934	.968
COMMUNITY SCHOOL DISTRICT 05	9,457	10,635	0	0	0	9,616	.919	.982
COMMUNITY SCHOOL DISTRICT 06	9,384	8,917	0	0	0	9,155	.934	.926
COMMUNITY SCHOOL DISTRICT 07	10,438	11,373	0	0	0	10,667	.916	.920
COMMUNITY SCHOOL DISTRICT 08	9,532	10,038	0	0	0	9,604	.977	.916
COMMUNITY SCHOOL DISTRICT 09	9,693	9,546	0	0	0	9,513	.961	.905
COMMUNITY SCHOOL DISTRICT 10	9,970	10,446	0	0	0	9,887	.969	.926
COMMUNITY SCHOOL DISTRICT 11	9,562	9,560	0	0	0	9,308	.982	1.015
COMMUNITY SCHOOL DISTRICT 12	10,247	11,679	0	0	0	10,356	.945	.921
COMMUNITY SCHOOL DISTRICT 13	10,024	10,346	0	0	0	10,041	.936	1.006
COMMUNITY SCHOOL DISTRICT 14	9,540	10,438	0	0	0	9,681	.974	.963
COMMUNITY SCHOOL DISTRICT 15	9,375	9,844	0	0	0	9,443	1.026	1.041
COMMUNITY SCHOOL DISTRICT 16	10,192	9,310	0	0	0	9,715	.884	.927
COMMUNITY SCHOOL DISTRICT 17	9,394	9,416	0	0	0	9,173	.957	.942
COMMUNITY SCHOOL DISTRICT 18	8,638	9,373	0	0	0	8,797	.949	1.000
COMMUNITY SCHOOL DISTRICT 19	10,060	9,127	0	0	0	9,669	.973	.964
COMMUNITY SCHOOL DISTRICT 20	8,720	9,143	0	0	0	8,782	1.044	1.040
COMMUNITY SCHOOL DISTRICT 21	9,504	8,362	0	0	0	9,081	1.028	1.064
COMMUNITY SCHOOL DISTRICT 22	9,109	8,356	0	0	0	8,777	1.005	.986
COMMUNITY SCHOOL DISTRICT 23	9,914	11,346	0	0	0	10,129	.917	.906
COMMUNITY SCHOOL DISTRICT 24	8,636	8,585	0	0	0	8,415	.984	1.004
COMMUNITY SCHOOL DISTRICT 25	9,121	8,926	0	0	0	8,942	1.140	1.112
COMMUNITY SCHOOL DISTRICT 26	8,930	8,840	0	0	0	8,795	1.145	1.200
COMMUNITY SCHOOL DISTRICT 27	9,273	8,921	0	0	0	9,045	.987	1.038
COMMUNITY SCHOOL DISTRICT 28	8,891	8,825	0	0	0	8,743	1.044	1.013
COMMUNITY SCHOOL DISTRICT 29	8,762	8,057	0	0	0	8,390	1.043	1.058
COMMUNITY SCHOOL DISTRICT 30	8,760	8,954	0	0	0	8,747	1.001	1.004
COMMUNITY SCHOOL DISTRICT 31	9,300	9,249	0	0	0	9,178	1.125	1.135
COMMUNITY SCHOOL DISTRICT 32	9,945	9,587	0	0	0	9,791	.954	.924
DISTRICT 81	11,037	0	0	0	0	11,037	1.125	1.135
SUBTOTAL CSDs	\$ 9,497	\$ 9,491	\$ 7,095	\$ 0	\$ 0	\$ 9,373		
ALTERNATIVE HIGH SCHOOLS	11,209	0	9,041	8,826	0	9,040	1.064	1.081
BASIS HIGH SCHOOLS	8,936	0	8,735	7,385	0	8,718	1.064	1.081
BRONX HIGH SCHOOLS	0	0	8,452	9,978	0	8,473	1.064	1.081
BROOKLYN HIGH SCHOOLS	0	0	8,283	8,300	0	8,283	1.064	1.081
MANHATTAN HIGH SCHOOLS	0	0	9,092	9,583	0	9,112	1.064	1.081
QUEENS HIGH SCHOOLS	11,051	10,372	7,968	9,260	0	8,049	1.064	1.081
SUBTOTAL HS	\$ 9,825	\$ 10,372	\$ 8,516	\$ 9,075	\$ 0	\$ 8,542		
SPECIAL EDUCATION - CITYWIDE PROGRAMS	0	0	0	0	41,673	41,673		.997
TOTAL	\$ 9,497	\$ 9,498	\$ 8,515	\$ 9,075	\$ 41,673	\$ 9,709		

**NOTE: THE ADULT EDUCATION EXPENDITURES ARE NOT INCLUDED IN THIS SUMMARY REPORT.
 WHEN THEY ARE INCLUDED, THE TOTAL PER STUDENT AMOUNT IS \$9,739.**

NYC Board of Education - FY'00
SYSTEM WIDE SUMMARY REPORT #6
 PERCENT OF EXPENDITURES BY FUNCTION FOR EACH DISTRICT

<u>FUNCTION</u>	<u>TOTAL PUBLIC SCHOOLS</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>
I. Direct Services to Schools	88.9%	88.7%	87.3%	88.9%	88.9%	87.9%	88.3%	89.4%	88.5%	88.5%	89.3%
A. Classroom Instruction (All Funds)	52.7%	53.2%	51.8%	51.1%	50.8%	51.2%	54.4%	51.0%	52.3%	54.3%	53.0%
B. Instructional Support Srcs (All Funds)	10.2%	11.0%	12.0%	14.2%	12.3%	12.0%	8.4%	11.2%	10.1%	8.4%	9.6%
C. Leadership/Supervision/Support (All Funds)	7.6%	6.7%	6.6%	6.5%	7.9%	6.9%	7.9%	6.3%	6.9%	7.5%	7.7%
D. Ancillary Support Services (All Funds)	9.5%	9.7%	7.7%	8.5%	8.7%	9.0%	9.4%	11.0%	11.1%	10.1%	10.4%
E. Building Services (All Funds)	9.0%	8.0%	9.3%	8.6%	9.2%	8.9%	8.2%	9.9%	8.1%	8.2%	8.6%
F. District Support (All Funds)	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
II. District/Superintendency Costs	2.4%	3.8%	3.2%	3.1%	2.6%	3.6%	2.6%	2.6%	2.7%	2.8%	2.4%
A. Instructional Support and Administration (All Funds)	1.5%	2.8%	2.1%	2.3%	1.9%	2.9%	1.8%	2.1%	1.7%	2.1%	1.6%
B. Other District/Borough-Wide Costs (All Funds)	.9%	1.0%	1.2%	.8%	.7%	.7%	.8%	.5%	1.0%	.6%	.8%
III. System-Wide Costs	2.5%	2.3%	2.6%	2.3%	2.5%	2.4%	2.5%	2.3%	2.6%	2.5%	2.4%
A. Central Instructional Support (All Funds)	.3%	.3%	.3%	.3%	.3%	.3%	.3%	.4%	.3%	.3%	.3%
B. Central Administration (All Funds)	2.2%	2.0%	2.3%	2.0%	2.1%	2.1%	2.2%	2.0%	2.2%	2.1%	2.0%
IV. System-Wide Obligations	6.1%	5.3%	6.8%	5.7%	6.0%	6.2%	6.5%	5.6%	6.3%	6.2%	6.0%
A. Other System-Wide Obligations (All Funds)	6.1%	5.3%	6.8%	5.7%	6.0%	6.2%	6.5%	5.6%	6.3%	6.2%	6.0%
Total Public Schools	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

NYC Board of Education
SYSTEM WIDE SUMMARY REPORT #6
 PERCENT OF EXPENDITURES BY FUNCTION FOR EACH DISTRICT

FUNCTION	23	24	25	26	27	28	29	30	31	32	81	85
I. Direct Services to Schools	88.6%	88.1%	87.3%	87.5%	88.6%	87.5%	88.0%	88.1%	88.6%	88.4%	92.5%	90.8%
A. Classroom Instruction (All Funds)	51.3%	55.5%	52.9%	51.4%	54.1%	52.9%	53.8%	54.5%	49.7%	52.1%	49.3%	56.3%
B. Instructional Support Srcs (All Funds)	9.6%	8.1%	8.7%	10.8%	9.3%	9.8%	9.4%	8.3%	11.2%	10.7%	5.4%	8.4%
C. Leadership/Supervision/Support (All Funds)	7.0%	6.9%	6.7%	6.1%	6.7%	7.2%	6.6%	7.2%	6.5%	7.3%	8.7%	7.6%
D. Ancillary Support Services (All Funds)	9.3%	10.0%	10.1%	9.3%	10.9%	8.9%	9.6%	9.7%	12.4%	9.5%	11.8%	9.3%
E. Building Services (All Funds)	11.4%	7.6%	8.8%	9.9%	7.6%	8.7%	8.5%	8.5%	8.8%	8.7%	17.3%	9.3%
F. District Support (All Funds)	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
II. District/Superintendency Costs	3.0%	2.4%	3.4%	3.1%	2.3%	3.0%	2.3%	2.4%	2.3%	3.1%	.1%	1.8%
A. Instructional Support and Administration (All Funds)	2.3%	1.5%	1.8%	1.9%	1.6%	1.9%	1.6%	1.6%	1.0%	2.4%	.0%	1.2%
B. Other District/Borough-Wide Costs (All Funds)	.7%	.9%	1.6%	1.2%	.7%	1.1%	.7%	.8%	1.3%	.6%	.1%	.6%
III. System-Wide Costs	2.4%	2.6%	2.7%	2.6%	2.6%	2.6%	2.7%	2.6%	2.6%	2.4%	1.8%	2.1%
A. Central Instructional Support (All Funds)	.3%	.3%	.3%	.3%	.3%	.3%	.3%	.3%	.4%	.3%	.1%	.3%
B. Central Administration (All Funds)	2.0%	2.3%	2.4%	2.3%	2.2%	2.3%	2.3%	2.3%	2.2%	2.1%	1.7%	1.8%
IV. System-Wide Obligations	6.0%	6.9%	6.6%	6.8%	6.6%	6.8%	7.0%	6.9%	6.5%	6.2%	5.5%	5.3%
A. Other System-Wide Obligations (All Funds)	6.0%	6.9%	6.6%	6.8%	6.6%	6.8%	7.0%	6.9%	6.5%	6.2%	5.5%	5.3%
Total Public Schools	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

NYC Board of Education
SYSTEM WIDE SUMMARY REPORT #6
 PERCENT OF EXPENDITURES BY FUNCTION FOR EACH DISTRICT

<u>FUNCTION</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	<u>20</u>	<u>21</u>	<u>22</u>
I. Direct Services to Schools	89.0%	89.2%	89.3%	88.7%	87.8%	87.7%	88.7%	88.5%	89.0%	88.3%	88.2%	88.2%
A. Classroom Instruction (All Funds)	51.7%	50.2%	51.2%	53.1%	52.8%	47.8%	53.4%	54.2%	55.6%	54.0%	54.4%	54.5%
B. Instructional Support Srcs (All Funds)	11.5%	11.2%	9.1%	9.4%	10.3%	12.5%	8.4%	9.3%	8.2%	10.6%	9.7%	9.6%
C. Leadership/Supervision/Support (All Funds)	6.2%	7.6%	7.6%	7.0%	7.3%	7.5%	6.5%	6.0%	6.5%	6.3%	6.2%	6.6%
D. Ancillary Support Services (All Funds)	11.8%	11.0%	8.8%	10.0%	8.5%	9.3%	9.8%	9.2%	10.0%	9.3%	9.6%	9.1%
E. Building Services (All Funds)	7.8%	9.2%	12.6%	9.3%	8.8%	10.7%	10.6%	9.7%	8.8%	8.1%	8.3%	8.4%
F. District Support (All Funds)	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
II. District/Superintendency Costs	2.3%	2.8%	2.4%	2.7%	3.3%	4.1%	2.5%	2.1%	2.4%	2.3%	2.6%	2.4%
A. Instructional Support and Administration (All Funds)	1.5%	2.1%	1.8%	1.8%	2.1%	3.4%	1.9%	1.7%	1.8%	1.4%	1.5%	1.7%
B. Other District/Borough-Wide Costs (All Funds)	.8%	.7%	.6%	.9%	1.2%	.7%	.6%	.4%	.6%	.8%	1.0%	.7%
III. System-Wide Costs	2.5%	2.3%	2.3%	2.5%	2.5%	2.3%	2.4%	2.6%	2.4%	2.6%	2.6%	2.6%
A. Central Instructional Support (All Funds)	.4%	.3%	.3%	.3%	.3%	.3%	.3%	.3%	.3%	.3%	.3%	.3%
B. Central Administration (All Funds)	2.2%	2.0%	2.0%	2.1%	2.2%	2.0%	2.1%	2.3%	2.1%	2.3%	2.2%	2.3%
IV. System-Wide Obligations	6.3%	5.7%	6.0%	6.2%	6.4%	5.9%	6.4%	6.8%	6.2%	6.8%	6.6%	6.8%
A. Other System-Wide Obligations (All Funds)	6.3%	5.7%	6.0%	6.2%	6.4%	5.9%	6.4%	6.8%	6.2%	6.8%	6.6%	6.8%
Total Public Schools	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

NYC Board of Education
SYSTEM WIDE SUMMARY REPORT #6
 PERCENT OF EXPENDITURES BY FUNCTION FOR EACH DISTRICT

<u>FUNCTION</u>	<u>MAN HS</u>	<u>BX HS</u>	<u>BKLYN HS</u>	<u>BASIS HS</u>	<u>QNS HS</u>	<u>ALT HS</u>	<u>C.W. SP ED</u>	<u>ADULT ED</u>
I. Direct Services to Schools	88.1%	87.5%	87.2%	87.5%	87.0%	88.5%	96.3%	90.2%
A. Classroom Instruction (All Funds)	50.9%	50.7%	51.2%	50.5%	52.3%	51.8%	52.5%	70.2%
B. Instructional Support Srcs (All Funds)	8.1%	10.3%	9.5%	8.8%	8.1%	7.6%	19.2%	.0%
C. Leadership/Supervision/Support (All Funds)	10.0%	10.2%	9.9%	10.1%	10.0%	11.2%	4.7%	12.9%
D. Ancillary Support Services (All Funds)	6.8%	6.7%	6.4%	7.1%	6.8%	5.5%	15.6%	1.2%
E. Building Services (All Funds)	12.3%	9.6%	10.2%	11.0%	9.9%	12.4%	4.2%	5.9%
F. District Support (All Funds)	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
II. District/Superintendency Costs	2.4%	2.2%	2.4%	2.6%	2.2%	1.8%	1.3%	.0%
A. Instructional Support and Administration (All Funds)	1.2%	1.0%	1.0%	1.1%	.8%	1.0%	.5%	.0%
B. Other District/Borough-Wide Costs (All Funds)	1.2%	1.2%	1.4%	1.4%	1.4%	.8%	.7%	.0%
III. System-Wide Costs	2.9%	3.2%	3.1%	3.0%	3.2%	3.0%	1.0%	9.8%
A. Central Instructional Support (All Funds)	.3%	.4%	.3%	.3%	.3%	.3%	.3%	9.2%
B. Central Administration (All Funds)	2.6%	2.8%	2.8%	2.7%	2.9%	2.7%	.7%	.6%
IV. System-Wide Obligations	6.7%	7.2%	7.3%	7.0%	7.5%	6.7%	1.5%	.0%
A. Other System-Wide Obligations (All Funds)	6.7%	7.2%	7.3%	7.0%	7.5%	6.7%	1.5%	.0%
Total Public Schools	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

NYC Board of Education - FY'00
SYSTEM WIDE REPORT #7 , Page 1
TOTAL DOLLARS BY FUNCTION AND FUNDING SOURCE
All Dollars in \$000's

Total Enrollment: 1,100,312
General Education: 1,015,594
Part Time Special Ed (incl in Gen Ed): 57,454
Full-Time Special Education: 84,718

Function	Grand Total Expenditures	Pct. Of Expenditures	City Funds/ State Operating Aid		Federal, State, & Private Grants (Categorical)	
			Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$9,526,236	100.0%	\$7,891,299	82.8%	\$1,634,937	17.2%
<i>A. Classroom Instruction (All Funds)</i>	<i>5,644,568</i>	<i>100.0%</i>	<i>4,387,811</i>	<i>77.7%</i>	<i>1,256,757</i>	<i>22.3%</i>
i. Teachers	4,523,115	100.0%	3,669,322	81.1%	853,793	18.9%
ii. Education Paraprofessionals	352,138	100.0%	271,081	77.0%	81,058	23.0%
iii. Other Classroom Staff	13,334	100.0%	11,663	87.5%	1,671	12.5%
iv. Text Books	69,910	100.0%	64,280	91.9%	5,630	8.1%
v. Librarians and Library Books	31,518	100.0%	26,855	85.2%	4,663	14.8%
vi. Instructional Supplies and Equipment	209,172	100.0%	137,243	65.6%	71,928	34.4%
vii. Professional Development	174,329	100.0%	68,841	39.5%	105,488	60.5%
viii. Curriculum Development	1,634	100.0%	1,334	81.6%	300	18.4%
ix. Contracted Instructional Services	97,879	100.0%	34,232	35.0%	63,647	65.0%
x. Summer and Evening School	171,539	100.0%	102,959	60.0%	68,579	40.0%
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,095,702</i>	<i>100.0%</i>	<i>889,692</i>	<i>81.2%</i>	<i>206,011</i>	<i>18.8%</i>
i. Counseling Services	225,487	100.0%	178,267	79.1%	47,220	20.9%
ii. Attendance & Outreach Services	83,502	100.0%	23,806	28.5%	59,696	71.5%
iii. Related Services	364,682	100.0%	351,803	96.5%	12,879	3.5%
iv. Drug Prevention Programs	35,727	100.0%	144	.4%	35,583	99.6%
v. Referral and Evaluation Services (All Funds)	265,822	100.0%	235,073	88.4%	30,749	11.6%
vi. After School and Student Activities	111,244	100.0%	95,112	85.5%	16,132	14.5%
vii. Parent Involvement Activities	9,237	100.0%	5,486	59.4%	3,751	40.6%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>810,534</i>	<i>100.0%</i>	<i>753,635</i>	<i>93.0%</i>	<i>56,900</i>	<i>7.0%</i>
i. Principals	113,808	100.0%	113,734	99.9%	74	.1%
ii. Assistant Principals	210,216	100.0%	202,794	96.5%	7,423	3.5%
iii. Supervisors	48,425	100.0%	39,343	81.2%	9,082	18.8%
iv. Secretaries, School Aides & Other Support Staff	383,075	100.0%	359,864	93.9%	23,212	6.1%
v. Supplies, Materials, Equipment, Telephones	55,010	100.0%	37,901	68.9%	17,109	31.1%
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,016,010</i>	<i>100.0%</i>	<i>934,243</i>	<i>92.0%</i>	<i>81,767</i>	<i>8.0%</i>
i. Food Services	355,364	100.0%	322,143	90.7%	33,221	9.3%
ii. Transportation	435,789	100.0%	418,090	95.9%	17,699	4.1%
iii. School Safety	106,176	100.0%	105,886	99.7%	289	.3%
iv. Computer System Support (School Level)	118,682	100.0%	88,124	74.3%	30,558	25.7%
<i>E. Building Services (All Funds)</i>	<i>959,421</i>	<i>100.0%</i>	<i>925,919</i>	<i>96.5%</i>	<i>33,502</i>	<i>3.5%</i>
i. Custodial Services	429,747	100.0%	426,082	99.1%	3,666	.9%
ii. Building Maintenance	359,316	100.0%	330,046	91.9%	29,270	8.1%
iii. Leases	36,370	100.0%	35,803	98.4%	567	1.6%
iv. Energy	133,987	100.0%	133,987	100.0%	0	.0%
<i>F. District Support (All Funds)</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>
i. Unscheduled Sums/Carryover	0	.0%	0	.0%	0	.0%
II. District/Superintendency Costs	\$258,340	100.0%	\$208,102	80.6%	\$50,238	19.4%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>158,221</i>	<i>100.0%</i>	<i>119,244</i>	<i>75.4%</i>	<i>38,977</i>	<i>24.6%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>100,119</i>	<i>100.0%</i>	<i>88,858</i>	<i>88.8%</i>	<i>11,261</i>	<i>11.2%</i>
i. Sabbaticals, Leaves, Termination Pay	87,163	100.0%	77,411	88.8%	9,751	11.2%
ii. Additions to Regular Salary	12,956	100.0%	11,446	88.3%	1,510	11.7%
iii. Projected Expenses	0	.0%	0	.0%	0	.0%
III. System-Wide Costs	\$272,376	100.0%	\$219,475	80.6%	\$52,901	19.4%
<i>A. Central Instructional Support (All Funds)</i>	<i>37,276</i>	<i>100.0%</i>	<i>25,830</i>	<i>69.3%</i>	<i>11,445</i>	<i>30.7%</i>
i. Instructional Offices	37,276	100.0%	25,830	69.3%	11,445	30.7%
<i>B. Central Administration (All Funds)</i>	<i>235,100</i>	<i>100.0%</i>	<i>193,645</i>	<i>82.4%</i>	<i>41,455</i>	<i>17.6%</i>
i. Instructional Offices	53,972	100.0%	42,919	79.5%	11,053	20.5%
ii. Operational Offices	155,481	100.0%	128,101	82.4%	27,380	17.6%
iii. Central School Board and Chancellor's Offices	25,647	100.0%	22,625	88.2%	3,022	11.8%
IV. System-Wide Obligations	\$658,982	100.0%	\$658,982	100.0%	\$0	.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>658,982</i>	<i>100.0%</i>	<i>658,982</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>
i. Debt Service	536,680	100.0%	536,680	100.0%	0	.0%
ii. Retiree Health and Welfare	116,434	100.0%	116,434	100.0%	0	.0%
iii. Special Commissioner for Investigation	3,943	100.0%	3,943	100.0%	0	.0%
iv. Projected Expenses	1,925	100.0%	1,925	100.0%	0	.0%
SUBTOTAL PUBLIC SCHOOLS	\$10,715,934	100.0%	\$8,977,858	83.8%	\$1,738,076	16.2%

NYC Board of Education - FY'00
SYSTEM WIDE REPORT #7 , Page 2
TOTAL DOLLARS BY FUNCTION AND FUNDING SOURCE
All Dollars in \$000's

Total Enrollment: 1,100,312
General Education: 1,015,594
Part Time Special Ed (incl in Gen Ed): 57,454
Full-Time Special Education: 84,718

Function	Grand Total Expenditures	Pct. Of Expenditures	City Funds/ State Operating Aid		Federal, State, & Private Grants (Categorical)	
			Expenditures	Pct.	Expenditures	Pct.
V. Pass-Throughs	\$678,079	100.0%	\$606,560	89.5%	\$71,519	10.5%
<i>A. Non-Public Schools (All Funds)</i>	<i>644,081</i>	<i>100.0%</i>	<i>572,562</i>	<i>88.9%</i>	<i>71,519</i>	<i>11.1%</i>
i. General Education	185,386	100.0%	130,434	70.4%	54,952	29.6%
ii. Special Education	458,695	100.0%	442,128	96.4%	16,566	3.6%
<i>B. Fashion Institute of Technology</i>	<i>25,562</i>	<i>100.0%</i>	<i>25,562</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>
<i>C. Board of Elections</i>	<i>160</i>	<i>100.0%</i>	<i>160</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>
<i>D. Charter Schools</i>	<i>8,276</i>	<i>100.0%</i>	<i>8,276</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$11,394,013	100.0%	\$9,584,418	84.1%	\$1,809,595	15.9%