

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **COMMUNITY SCHOOL DISTRICT 03**

<b>Total Enrollment:</b>	<b>14,840</b>	District Average Teacher Salary Factor:	1.024
General Education:	13,850	Teacher City/State Oper Aid:	894.20
Full-Time Special Education:	990	Teacher Categorical:	261.60

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$149,556,112</b>	<b>89.5%</b>	<b>\$10,078</b>	<b>\$96,290,954</b>	<b>\$26,670,875</b>	<b>\$122,961,830</b>	<b>\$26,594,282</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>88,793,324</i>	<i>53.2%</i>	<i>5,983</i>	<i>63,055,991</i>	<i>17,593,920</i>	<i>80,649,911</i>	<i>8,143,413</i>
i. Teachers	72,198,930	43.2%	4,865	56,426,651	15,772,279	72,198,930	0
ii. Education Paraprofessionals	5,673,206	3.4%	382	4,216,762	1,456,444	5,673,206	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	832,793	.5%	56	0	0	0	832,793
v. Librarians and Library Books	415,641	.2%	28	0	0	0	415,641
vi. Instructional Supplies and Equipment	2,187,557	1.3%	147	0	0	0	2,187,557
vii. Professional Development	2,380,980	1.4%	160	1,198,472	276,037	1,474,510	906,471
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	3,356,240	2.0%	226	0	0	0	3,356,240
x. Summer and Evening School	1,747,976	1.0%	118	1,214,106	89,160	1,303,265	444,711
<i>B. Instructional Support Srvc (All Funds)</i>	<i>19,532,522</i>	<i>11.7%</i>	<i>1,316</i>	<i>13,746,163</i>	<i>3,714,078</i>	<i>17,460,241</i>	<i>2,072,281</i>
i. Counseling Services	3,834,300	2.3%	258	2,965,491	838,386	3,803,877	30,423
ii. Attendance & Outreach Services	846,595	.5%	57	509,680	153,293	662,973	183,622
iii. Related Services	5,993,021	3.6%	404	3,741,132	1,179,073	4,920,205	1,072,816
iv. Drug Prevention Programs	630,053	.4%	42	464,864	120,370	585,233	44,819
v. Referral and Evaluation Services (All Funds)	6,288,461	3.8%	424	4,886,598	1,334,605	6,221,203	67,258
vi. After School and Student Activities	1,789,141	1.1%	121	1,144,552	79,793	1,224,345	564,797
vii. Parent Involvement Activities	150,950	.1%	10	33,847	8,558	42,405	108,545
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>13,153,017</i>	<i>7.9%</i>	<i>886</i>	<i>9,569,826</i>	<i>2,856,678</i>	<i>12,426,503</i>	<i>726,513</i>
i. Principals	4,001,715	2.4%	270	3,085,891	915,824	4,001,715	0
ii. Assistant Principals	2,273,228	1.4%	153	1,769,704	503,524	2,273,228	0
iii. Supervisors	354,030	.2%	24	277,457	76,573	354,030	0
iv. Secretaries, School Aides & Other Support Staff	5,797,531	3.5%	391	4,436,774	1,360,757	5,797,531	0
v. Supplies, Materials, Equipment, Telephones	726,513	.4%	49	0	0	0	726,513
<i>D. Ancillary Support Services (All Funds)</i>	<i>14,122,812</i>	<i>8.5%</i>	<i>952</i>	<i>3,310,192</i>	<i>918,373</i>	<i>4,228,565</i>	<i>9,894,247</i>
i. Food Services	6,408,839	3.8%	432	2,861,856	802,332	3,664,189	2,744,650
ii. Transportation	4,629,999	2.8%	312	0	0	0	4,629,999
iii. School Safety	1,435,879	.9%	97	51,030	16,362	67,392	1,368,487
iv. Computer System Support (School Level)	1,648,095	1.0%	111	397,305	99,678	496,984	1,151,112
<i>E. Building Services (All Funds)</i>	<i>13,941,389</i>	<i>8.3%</i>	<i>939</i>	<i>6,594,219</i>	<i>1,587,827</i>	<i>8,182,046</i>	<i>5,759,343</i>
i. Custodial Services	6,646,842	4.0%	448	5,348,990	1,295,451	6,644,440	2,402
ii. Building Maintenance	3,870,297	2.3%	261	1,245,229	292,376	1,537,605	2,332,691
iii. Leases	176,872	.1%	12	0	0	0	176,872
iv. Energy	3,247,377	1.9%	219	0	0	0	3,247,377
<i>F. District Support (All Funds)</i>	<i>13,049</i>	<i>.0%</i>	<i>1</i>	<i>14,564</i>	<i>0</i>	<i>14,564</i>	<i>-1,515</i>
i. Projected Expenses	13,049	.0%	1	14,564	0	14,564	-1,515
<b>II. District/Superintendency Costs</b>	<b>\$6,287,457</b>	<b>3.8%</b>	<b>\$424</b>	<b>\$4,812,964</b>	<b>\$1,254,986</b>	<b>\$6,067,949</b>	<b>\$219,508</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,463,440</i>	<i>2.7%</i>	<i>301</i>	<i>3,325,782</i>	<i>918,754</i>	<i>4,244,536</i>	<i>218,904</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,824,018</i>	<i>1.1%</i>	<i>123</i>	<i>1,487,182</i>	<i>336,232</i>	<i>1,823,414</i>	<i>604</i>
i. Sabbaticals, Leaves, Termination Pay	1,595,421	1.0%	108	1,260,440	334,982	1,595,421	0
ii. Additions to Regular Salary	227,992	.1%	15	226,742	1,250	227,992	0
iii. Projected Expenses	604	.0%	0	0	0	0	604
<b>III. System-Wide Costs</b>	<b>\$3,828,542</b>	<b>2.3%</b>	<b>\$258</b>	<b>\$1,786,093</b>	<b>\$449,168</b>	<b>\$2,235,262</b>	<b>\$1,593,280</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>343,351</i>	<i>.2%</i>	<i>23</i>	<i>115,509</i>	<i>27,093</i>	<i>142,602</i>	<i>200,748</i>
<i>B. Central Administration (All Funds)</i>	<i>3,485,191</i>	<i>2.1%</i>	<i>235</i>	<i>1,670,585</i>	<i>422,075</i>	<i>2,092,659</i>	<i>1,392,532</i>
<b>IV. System-Wide Obligations</b>	<b>\$7,387,392</b>	<b>4.4%</b>	<b>\$498</b>	<b>\$1,664,255</b>	<b>\$11,067</b>	<b>\$1,675,322</b>	<b>\$5,712,070</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>7,387,392</i>	<i>4.4%</i>	<i>498</i>	<i>1,664,255</i>	<i>11,067</i>	<i>1,675,322</i>	<i>5,712,070</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$167,059,503</b>	<b>100.0%</b>	<b>\$11,257</b>	<b>\$104,554,266</b>	<b>\$28,386,096</b>	<b>\$132,940,362</b>	<b>\$34,119,140</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #2**

FUNCTION BY STUDENT TYPE  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 03**

<b>Total Enrollment:</b>	<b>13,840</b>	District Average Teacher Salary Factor:	1.024
General Education:	13,850	Teacher City/State Oper Aid:	894.20
Full-Time Special Education:	990	Teacher Categorical:	261.60

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$10,078</b>	<b>\$123,024,554</b>	<b>\$8,883</b>	<b>\$26,531,558</b>	<b>\$26,800</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>5,983</i>	<i>76,780,008</i>	<i>5,544</i>	<i>12,013,316</i>	<i>12,135</i>
i. Teachers	4,865	62,958,308	4,546	9,240,622	9,334
ii. Education Paraprofessionals	382	3,753,652	271	1,919,554	1,939
iii. Other Classroom Staff	0	0	0	0	0
iv. Text Books	56	775,708	56	57,085	58
v. Librarians and Library Books	28	390,564	28	25,078	25
vi. Instructional Supplies and Equipment	147	1,953,068	141	234,489	237
vii. Professional Development	160	2,153,665	155	227,315	230
viii. Curriculum Development	0	0	0	0	0
ix. Contracted Instructional Services	226	3,165,397	229	190,844	193
x. Summer and Evening School	118	1,629,647	118	118,330	120
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,316</i>	<i>10,446,588</i>	<i>754</i>	<i>9,085,934</i>	<i>9,178</i>
i. Counseling Services	258	2,116,782	153	1,717,518	1,735
ii. Attendance & Outreach Services	57	779,807	56	66,787	67
iii. Related Services	404	1,737,534	125	4,255,488	4,298
iv. Drug Prevention Programs	42	587,376	42	42,677	43
v. Referral and Evaluation Services (All Funds)	424	3,422,293	247	2,866,168	2,895
vi. After School and Student Activities	121	1,661,990	120	127,152	128
vii. Parent Involvement Activities	10	140,806	10	10,144	10
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>886</i>	<i>12,214,645</i>	<i>882</i>	<i>938,371</i>	<i>948</i>
i. Principals	270	3,718,910	269	282,805	286
ii. Assistant Principals	153	2,099,336	152	173,892	176
iii. Supervisors	24	322,661	23	31,369	32
iv. Secretaries, School Aides & Other Support Staff	391	5,411,003	391	386,527	390
v. Supplies, Materials, Equipment, Telephones	49	662,735	48	63,778	64
<i>D. Ancillary Support Services (All Funds)</i>	<i>952</i>	<i>10,648,920</i>	<i>769</i>	<i>3,473,892</i>	<i>3,509</i>
i. Food Services	432	5,962,757	431	446,082	451
ii. Transportation	312	1,974,331	143	2,655,668	2,682
iii. School Safety	97	1,329,538	96	106,341	107
iv. Computer System Support (School Level)	111	1,382,295	100	265,800	268
<i>E. Building Services (All Funds)</i>	<i>939</i>	<i>12,922,382</i>	<i>933</i>	<i>1,019,007</i>	<i>1,029</i>
i. Custodial Services	448	6,186,620	447	460,222	465
ii. Building Maintenance	261	3,573,492	258	296,805	300
iii. Leases	12	143,479	10	33,394	34
iv. Energy	219	3,018,791	218	228,586	231
<i>F. District Support (All Funds)</i>	<i>1</i>	<i>12,011</i>	<i>1</i>	<i>1,038</i>	<i>1</i>
i. Projected Expenses	1	12,011	1	1,038	1
<b>II. District/Superintendency Costs</b>	<b>\$424</b>	<b>\$5,807,110</b>	<b>\$419</b>	<b>\$480,347</b>	<b>\$485</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>301</i>	<i>4,052,680</i>	<i>293</i>	<i>410,759</i>	<i>415</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>123</i>	<i>1,754,430</i>	<i>127</i>	<i>69,588</i>	<i>70</i>
i. Sabbaticals, Leaves, Termination Pay	108	1,540,233	111	55,189	56
ii. Additions to Regular Salary	15	213,634	15	14,358	15
iii. Projected Expenses	0	563	0	41	0
<b>III. System-Wide Costs</b>	<b>\$258</b>	<b>\$3,229,704</b>	<b>\$233</b>	<b>\$598,838</b>	<b>\$605</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>23</i>	<i>256,133</i>	<i>18</i>	<i>87,217</i>	<i>88</i>
<i>B. Central Administration (All Funds)</i>	<i>235</i>	<i>2,973,570</i>	<i>215</i>	<i>511,621</i>	<i>517</i>
<b>IV. System-Wide Obligations</b>	<b>\$498</b>	<b>\$6,887,698</b>	<b>\$497</b>	<b>\$499,694</b>	<b>\$505</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>498</i>	<i>6,887,698</i>	<i>497</i>	<i>499,694</i>	<i>505</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$11,257</b>	<b>\$138,949,066</b>	<b>\$10,032</b>	<b>\$28,110,437</b>	<b>\$28,394</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #3**

WHERE FUNDS ARE SPENT  
**DISTRICT: COMMUNITY SCHOOL DISTRICT 03**

<b>Total Enrollment:</b>	<b>14,840</b>	District Average Teacher Salary Factor:	1.024
General Education:	13,850	Teacher City/State Oper Aid:	894.20
Full-Time Special Education:	990	Teacher Categorical:	261.60

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$149,556,112</b>	<b>100.0%</b>	<b>\$108,723,700</b>	<b>72.7%</b>	<b>\$10,639,839</b>	<b>7.1%</b>	<b>\$30,192,573</b>	<b>20.2%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>88,793,324</i>	<i>100.0%</i>	<i>81,469,950</i>	<i>91.8%</i>	<i>6,345,827</i>	<i>7.1%</i>	<i>977,547</i>	<i>1.1%</i>
i. Teachers	72,198,930	100.0%	71,914,869	99.6%	277,371	.4%	6,690	.0%
ii. Education Paraprofessionals	5,673,206	100.0%	5,583,217	98.4%	76,012	1.3%	13,976	.2%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	832,793	100.0%	832,701	100.0%	92	.0%	0	.0%
v. Librarians and Library Books	415,641	100.0%	415,635	100.0%	6	.0%	0	.0%
vi. Instructional Supplies and Equipment	2,187,557	100.0%	1,173,658	53.7%	1,013,899	46.3%	0	.0%
vii. Professional Development	2,380,980	100.0%	487,520	20.5%	936,580	39.3%	956,880	40.2%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	3,356,240	100.0%	1,008,426	30.0%	2,347,814	70.0%	0	.0%
x. Summer and Evening School	1,747,976	100.0%	53,925	3.1%	1,694,052	96.9%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>19,532,522</i>	<i>100.0%</i>	<i>14,451,615</i>	<i>74.0%</i>	<i>3,237,473</i>	<i>16.6%</i>	<i>1,843,434</i>	<i>9.4%</i>
i. Counseling Services	3,834,300	100.0%	3,628,222	94.6%	205,487	5.4%	592	.0%
ii. Attendance & Outreach Services	846,595	100.0%	535,844	63.3%	291,040	34.4%	19,711	2.3%
iii. Related Services	5,993,021	100.0%	4,151,442	69.3%	96,326	1.6%	1,745,254	29.1%
iv. Drug Prevention Programs	630,053	100.0%	2,885	.5%	615,145	97.6%	12,023	1.9%
v. Referral and Evaluation Services (All Funds)	6,288,461	100.0%	4,651,185	74.0%	1,637,149	26.0%	128	.0%
vi. After School and Student Activities	1,789,141	100.0%	1,445,041	80.8%	331,043	18.5%	13,057	.7%
vii. Parent Involvement Activities	150,950	100.0%	36,997	24.5%	61,283	40.6%	52,670	34.9%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>13,153,017</i>	<i>100.0%</i>	<i>12,517,060</i>	<i>95.2%</i>	<i>629,944</i>	<i>4.8%</i>	<i>6,013</i>	<i>.0%</i>
i. Principals	4,001,715	100.0%	3,868,185	96.7%	133,530	3.3%	0	.0%
ii. Assistant Principals	2,273,228	100.0%	2,272,231	100.0%	0	.0%	997	.0%
iii. Supervisors	354,030	100.0%	353,641	99.9%	10	.0%	378	.1%
iv. Secretaries, School Aides & Other Support Staff	5,797,531	100.0%	5,786,984	99.8%	5,909	.1%	4,638	.1%
v. Supplies, Materials, Equipment, Telephones	726,513	100.0%	236,018	32.5%	490,495	67.5%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>14,122,812</i>	<i>100.0%</i>	<i>41,209</i>	<i>.3%</i>	<i>426,596</i>	<i>3.0%</i>	<i>13,655,007</i>	<i>96.7%</i>
i. Food Services	6,408,839	100.0%	1,229	.0%	3,530	.1%	6,404,080	99.9%
ii. Transportation	4,629,999	100.0%	3,000	.1%	8,425	.2%	4,618,574	99.8%
iii. School Safety	1,435,879	100.0%	30,343	2.1%	30,388	2.1%	1,375,148	95.8%
iv. Computer System Support (School Level)	1,648,095	100.0%	6,638	.4%	384,253	23.3%	1,257,205	76.3%
<i>E. Building Services (All Funds)</i>	<i>13,941,389</i>	<i>100.0%</i>	<i>246,168</i>	<i>1.8%</i>	<i>0</i>	<i>.0%</i>	<i>13,695,221</i>	<i>98.2%</i>
i. Custodial Services	6,646,842	100.0%	222,828	3.4%	0	.0%	6,424,014	96.6%
ii. Building Maintenance	3,870,297	100.0%	23,340	.6%	0	.0%	3,846,957	99.4%
iii. Leases	176,872	100.0%	0	.0%	0	.0%	176,872	100.0%
iv. Energy	3,247,377	100.0%	0	.0%	0	.0%	3,247,377	100.0%
<i>F. District Support (All Funds)</i>	<i>13,049</i>	<i>100.0%</i>	<i>-2,302</i>	<i>-17.6%</i>	<i>0</i>	<i>.0%</i>	<i>15,351</i>	<i>117.6%</i>
i. Projected Expenses	13,049	100.0%	-2,302	-17.6%	0	.0%	15,351	117.6%
<b>II. District/Superintendency Costs</b>	<b>\$6,287,457</b>	<b>100.0%</b>	<b>\$2,148,541</b>	<b>34.2%</b>	<b>\$4,116,257</b>	<b>65.5%</b>	<b>\$22,659</b>	<b>.4%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,463,440</i>	<i>100.0%</i>	<i>443,025</i>	<i>9.9%</i>	<i>4,018,515</i>	<i>90.0%</i>	<i>1,900</i>	<i>.0%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,824,018</i>	<i>100.0%</i>	<i>1,705,517</i>	<i>93.5%</i>	<i>97,742</i>	<i>5.4%</i>	<i>20,758</i>	<i>1.1%</i>
i. Sabbaticals, Leaves, Termination Pay	1,595,421	100.0%	1,578,770	99.0%	14,059	.9%	2,592	.2%
ii. Additions to Regular Salary	227,992	100.0%	126,747	55.6%	83,683	36.7%	17,562	7.7%
iii. Projected Expenses	604	100.0%	0	.0%	0	.0%	604	100.0%
<b>III. System-Wide Costs</b>	<b>\$3,828,542</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$3,828,542</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>343,351</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>343,351</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>3,485,191</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>3,485,191</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$7,387,392</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$7,387,392</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>7,387,392</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>7,387,392</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$167,059,503</b>	<b>100.0%</b>	<b>\$110,872,242</b>	<b>66.4%</b>	<b>\$14,756,096</b>	<b>8.8%</b>	<b>\$41,431,165</b>	<b>24.8%</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 03**

<b>Total Enrollment:</b>	<b>14,840</b>	District Avg Teacher Salary Factor:	1.024
General Education:	13,850	Teacher City/State Oper Aid:	894.20
Full-Time Special Education:	990	Teacher Categorical:	261.60

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$31,350,119</b>	<b>100.0%</b>	<b>\$23,575,892</b>	<b>75.2%</b>	<b>\$5,466,175</b>	<b>17.4%</b>	<b>\$2,308,051</b>	<b>7.4%</b>
Capital Projects	594,793	100.0%	0	.0%	0	.0%	594,793	100.0%
Building Code Maintenance	206,284	100.0%	0	.0%	0	.0%	206,284	100.0%
Indirect Cost	122,835	100.0%	0	.0%	0	.0%	122,835	100.0%
Self-Sustaining Accounts	9,595	100.0%	0	.0%	0	.0%	9,595	100.0%
Title 2	7,010	100.0%	0	.0%	4,566	65.1%	2,443	34.9%
Title 1	5,157,641	100.0%	4,785,797	92.8%	341,323	6.6%	30,521	.6%
Vocational and Applied Technology (VATEA)	29	100.0%	0	.0%	0	.0%	29	100.0%
Title VI	92,713	100.0%	47,246	51.0%	45,173	48.7%	294	.3%
Federal Magnet Grant	1,793,550	100.0%	1,276,993	71.2%	516,556	28.8%	0	.0%
Teacher Support Aid (formerly EIT)	957,654	100.0%	957,654	100.0%	0	.0%	0	.0%
Private Grants	349,082	100.0%	299,146	85.7%	15,946	4.6%	33,990	9.7%
Emergency Immigrant Education Assistance Pgm	117,777	100.0%	105,968	90.0%	11,809	10.0%	0	.0%
State Substance Abuse Prevention Program	453,281	100.0%	2,885	.6%	448,010	98.8%	2,386	.5%
Federal Substance Abuse Prevention Program	554,649	100.0%	271,280	48.9%	272,642	49.2%	10,727	1.9%
State Incentive Grant	437,644	100.0%	335,018	76.6%	97,014	22.2%	5,612	1.3%
Individuals With Disabilities Act (IDEA)	1,852,372	100.0%	1,755,786	94.8%	58,770	3.2%	37,815	2.0%
State Reading Program	470,957	100.0%	461,895	98.1%	9,062	1.9%	0	.0%
Federal Bilingual Program (Title 7)	635,440	100.0%	440,343	69.3%	164,545	25.9%	30,553	4.8%
Educationally Related Support Services (ERSS)	662,987	100.0%	662,987	100.0%	0	.0%	0	.0%
State Magnet Grant	57,534	100.0%	55,399	96.3%	2,135	3.7%	0	.0%
State Bilingual Program	378,765	100.0%	349,128	92.2%	19,168	5.1%	10,469	2.8%
Other Federal Grants	2,687,696	100.0%	1,357,512	50.5%	1,295,776	48.2%	34,408	1.3%
Other State Grants	906,897	100.0%	536,575	59.2%	120,310	13.3%	250,012	27.6%
Attendance Improvement/Dropout Prevention	812,740	100.0%	618,656	76.1%	167,652	20.6%	26,432	3.3%
City Funded Programs	142,414	100.0%	142,414	100.0%	0	.0%	0	.0%
State Operating Standards Aid	409,208	100.0%	404,249	98.8%	4,959	1.2%	0	.0%
State Pre-K/Superstart	3,101,118	100.0%	1,850,482	59.7%	1,250,636	40.3%	0	.0%
PCEN	3,111,195	100.0%	3,017,741	97.0%	90,613	2.9%	2,840	.1%
Early Grade Class Size Reduction (State & Federal)	3,462,075	100.0%	3,373,378	97.4%	88,696	2.6%	0	.0%
Superstart Plus	395,462	100.0%	370,784	93.8%	24,678	6.2%	0	.0%
Title III - Technology	751,920	100.0%	96,577	12.8%	416,136	55.3%	239,207	31.8%
Food Services	656,804	100.0%	0	.0%	0	.0%	656,804	100.0%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$2,229,546</b>	<b>100.0%</b>	<b>\$418,836</b>	<b>18.8%</b>	<b>\$1,015,604</b>	<b>45.6%</b>	<b>\$795,105</b>	<b>35.7%</b>
<b>GRAND TOTAL</b>	<b>\$33,579,665</b>	<b>100.0%</b>	<b>\$23,994,729</b>	<b>71.5%</b>	<b>\$6,481,779</b>	<b>19.3%</b>	<b>\$3,103,157</b>	<b>9.2%</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 03**

<b>Total Enrollment:</b>	<b>14,840</b>	<b>Total # of Schools:</b>	<b>31</b>
<b>General Education:</b>	13,850	<b>Elementary:</b>	19
<b>Full-Time Special Education:</b>	990	<b>Middle:</b>	12

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount
<b>ELEMENTARY SCHOOLS</b>						
PS 009 JOHN JASPAR	50.72	-	N	10,794	9,634	29,107
PS 075 EMILY DICKINSON	52.33	-	N	10,782	9,641	43,694
PS 076 A. PHILIP RANDOLPH	37.26	Y	Y	13,020	11,319	30,515
PS 084 SOL BLOOM	53.00	Y	Y	11,512	10,578	27,945
PS 087 WILLIAM SHERMAN	61.00	-	N	10,205	9,280	49,047
PS 144 HANS C ANDERSON	39.03	Y	Y	16,113	14,964	27,416
PS 145 BLOOMINGDALE SCHOOL	62.33	Y	Y	10,726	9,813	35,260
PS 149 SOJOURNER TRUTH	11.00	Y	N	9,363	8,471	14,930
PS 163 ALFRED E SMITH	57.00	Y	Y	11,595	9,827	37,812
PS 165 ROBERT E SIMON	57.00	Y	Y	11,773	10,555	30,294
PS 185 JOHN M.LANGSTON	42.00	Y	Y	11,599	11,379	34,847
PS 191 AMSTERDAM	32.23	Y	Y	15,347	12,682	35,052
PS 199 JESSIE ISADOR STRAUS	48.04	-	N	14,764	11,354	57,995
PS 207 NORBERT RILLIEUX	38.58	Y	Y	21,471	16,037	44,939
PS 208 ALAIN L LOCKE	30.00	Y	Y	13,541	12,607	22,762
PS 241 FAMILY ACADEMY	69.00	Y	Y	10,159	9,384	23,369
PS 242 G P BROWN COMPUTER	12.00	Y	Y	10,477	9,588	27,367
PS 333 MANH SCHL FOR CHILDREN	36.00	-	N	8,305	7,576	27,662
PUBLIC SCHOOL 166	45.30	Y	Y	11,799	11,127	28,226
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>833.82</b>			<b>\$11,753</b>	<b>\$10,405</b>	<b>\$33,377</b>
<b>MIDDLE SCHOOLS</b>						
JHS 044 WILLIAM J O'SHEA	67.19	Y	N	11,008	9,691	24,407
JHS 054 BOOKER T. WASHINGTON	84.24	-	N	10,442	9,552	16,088
JHS 088 WADLEIGH	32.30	Y	N	11,797	10,324	23,983
MS 243 CENTER SCHOOL	15.00	-	N	10,382	9,454	25,395
MS 244 COLUMBUS MIDDLE SCH	16.00	Y	Y	7,763	7,306	15,062
MS 245 THE COMPUTER SCHL	20.00	-	N	7,623	7,342	13,427
MS 246 CROSSROADS SCHL	11.00	Y	Y	9,331	8,029	25,154
MS 247 DUAL LANGUAGE MIDDLE SC	16.00	Y	N	9,059	8,824	24,374
MS 248 HORIZONS MIDDLE SCHL	13.00	Y	N	8,459	7,478	19,193
MS 250 WEST SIDE COLLAB. M.S	14.00	Y	N	8,559	8,142	13,623
MS 256 ACAD & ATHLETIC EXCELLE	15.25	Y	N	14,195	12,813	38,439
MS 258 COMMUNITY ACTION SCHL	18.00	Y	N	14,655	13,392	36,242
<b>Sub-total MIDDLE SCHOOLS</b>	<b>321.98</b>			<b>\$10,444</b>	<b>\$9,455</b>	<b>\$20,563</b>
<b>OTHER(not elem or middle)</b>						
Universal PreK - C.B.O	.00	-	N	3,417	3,417	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>.00</b>			<b>\$3,417</b>	<b>\$3,417</b>	<b>\$0</b>

\* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 03**

<b>Total Enrollment:</b>	<b>14,840</b>	<b>Total # of Schools:</b>	<b>31</b>
<b>General Education:</b>	13,850	<b>Elementary:</b>	19
<b>Full-Time Special Education:</b>	990	<b>Middle:</b>	12

	Total Teacher Head Counts -----	Title I School -----	School Wide Projects -----	Total Per Capita Amount -----	General Ed Per Capita Amount -----	Full Time S.E. Per Capita Amount -----
<b>* TOTAL PER CAPITA - District: 03</b>	<b><u>1,155.80</u></b>			<b><u>\$11,257</u></b>	<b><u>\$10,032</u></b>	<b><u>\$28,394</u></b>

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