

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 09**

Total Enrollment:	31,237	District Average Teacher Salary Factor:	.944
General Education:	28,996	Teacher City/State Oper Aid:	1,845.92
Full-Time Special Education:	2,241	Teacher Categorical:	478.23

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$288,697,869	89.7%	\$9,242	\$180,283,529	\$48,868,546	\$229,152,075	\$59,545,794
<i>A. Classroom Instruction (All Funds)</i>	<i>171,756,032</i>	<i>53.4%</i>	<i>5,498</i>	<i>118,490,089</i>	<i>32,472,757</i>	<i>150,962,846</i>	<i>20,793,186</i>
i. Teachers	129,125,438	40.1%	4,134	100,987,779	28,137,659	129,125,438	0
ii. Education Paraprofessionals	9,417,185	2.9%	301	7,064,750	2,352,435	9,417,185	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	2,228,068	.7%	71	0	0	0	2,228,068
v. Librarians and Library Books	2,075,853	.6%	66	738,997	220,409	959,406	1,116,447
vi. Instructional Supplies and Equipment	8,017,899	2.5%	257	0	0	0	8,017,899
vii. Professional Development	10,127,958	3.1%	324	6,226,611	1,512,953	7,739,564	2,388,394
viii. Curriculum Development	123,865	.0%	4	103,893	19,972	123,865	0
ix. Contracted Instructional Services	5,585,855	1.7%	179	0	0	0	5,585,855
x. Summer and Evening School	5,053,911	1.6%	162	3,368,060	229,329	3,597,389	1,456,522
<i>B. Instructional Support Srvc (All Funds)</i>	<i>34,664,382</i>	<i>10.8%</i>	<i>1,110</i>	<i>24,545,689</i>	<i>6,383,572</i>	<i>30,929,261</i>	<i>3,735,121</i>
i. Counseling Services	6,589,116	2.0%	211	5,158,673	1,430,443	6,589,116	0
ii. Attendance & Outreach Services	1,396,771	.4%	45	1,022,491	296,853	1,319,345	77,427
iii. Related Services	13,920,280	4.3%	446	8,804,434	2,749,476	11,553,909	2,366,371
iv. Drug Prevention Programs	1,214,227	.4%	39	928,289	238,963	1,167,253	46,975
v. Referral and Evaluation Services (All Funds)	5,383,795	1.7%	172	4,020,419	1,164,752	5,185,171	198,623
vi. After School and Student Activities	5,368,649	1.7%	172	4,180,316	369,182	4,549,498	819,151
vii. Parent Involvement Activities	791,543	.2%	25	431,066	133,903	564,969	226,574
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>25,962,137</i>	<i>8.1%</i>	<i>831</i>	<i>18,013,151</i>	<i>5,285,181</i>	<i>23,298,333</i>	<i>2,663,804</i>
i. Principals	4,837,931	1.5%	155	3,740,084	1,097,847	4,837,931	0
ii. Assistant Principals	6,324,548	2.0%	202	4,907,582	1,416,966	6,324,548	0
iii. Supervisors	1,753,132	.5%	56	1,374,091	379,041	1,753,132	0
iv. Secretaries, School Aides & Other Support Staff	10,382,722	3.2%	332	7,991,395	2,391,327	10,382,722	0
v. Supplies, Materials, Equipment, Telephones	2,663,804	.8%	85	0	0	0	2,663,804
<i>D. Ancillary Support Services (All Funds)</i>	<i>34,276,276</i>	<i>10.7%</i>	<i>1,097</i>	<i>7,971,053</i>	<i>2,199,347</i>	<i>10,170,400</i>	<i>24,105,876</i>
i. Food Services	15,796,030	4.9%	506	7,084,390	1,980,728	9,065,118	6,730,912
ii. Transportation	13,075,875	4.1%	419	0	0	0	13,075,875
iii. School Safety	2,134,182	.7%	68	215,524	67,168	282,692	1,851,490
iv. Computer System Support (School Level)	3,270,189	1.0%	105	671,139	151,451	822,591	2,447,599
<i>E. Building Services (All Funds)</i>	<i>21,999,579</i>	<i>6.8%</i>	<i>704</i>	<i>11,233,339</i>	<i>2,527,688</i>	<i>13,761,027</i>	<i>8,238,552</i>
i. Custodial Services	11,767,135	3.7%	377	9,613,962	2,148,192	11,762,154	4,982
ii. Building Maintenance	4,880,278	1.5%	156	1,619,377	379,496	1,998,873	2,881,405
iii. Leases	559,309	.2%	18	0	0	0	559,309
iv. Energy	4,792,857	1.5%	153	0	0	0	4,792,857
<i>F. District Support (All Funds)</i>	<i>39,463</i>	<i>.0%</i>	<i>1</i>	<i>30,208</i>	<i>0</i>	<i>30,208</i>	<i>9,255</i>
i. Projected Expenses	39,463	.0%	1	30,208	0	30,208	9,255
II. District/Superintendency Costs	\$9,588,377	3.0%	\$307	\$7,256,199	\$1,809,974	\$9,066,173	\$522,203
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,566,871</i>	<i>2.0%</i>	<i>210</i>	<i>4,753,057</i>	<i>1,292,864</i>	<i>6,045,921</i>	<i>520,950</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>3,021,505</i>	<i>.9%</i>	<i>97</i>	<i>2,503,142</i>	<i>517,110</i>	<i>3,020,253</i>	<i>1,253</i>
i. Sabbaticals, Leaves, Termination Pay	2,497,136	.8%	80	1,982,837	514,299	2,497,136	0
ii. Additions to Regular Salary	523,116	.2%	17	520,305	2,811	523,116	0
iii. Projected Expenses	1,253	.0%	0	0	0	0	1,253
III. System-Wide Costs	\$8,063,183	2.5%	\$258	\$3,776,383	\$950,504	\$4,726,887	\$3,336,296
<i>A. Central Instructional Support (All Funds)</i>	<i>738,600</i>	<i>.2%</i>	<i>24</i>	<i>245,991</i>	<i>57,929</i>	<i>303,920</i>	<i>434,680</i>
<i>B. Central Administration (All Funds)</i>	<i>7,324,583</i>	<i>2.3%</i>	<i>234</i>	<i>3,530,392</i>	<i>892,575</i>	<i>4,422,967</i>	<i>2,901,616</i>
IV. System-Wide Obligations	\$15,322,428	4.8%	\$491	\$3,451,885	\$22,954	\$3,474,840	\$11,847,588
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>15,322,428</i>	<i>4.8%</i>	<i>491</i>	<i>3,451,885</i>	<i>22,954</i>	<i>3,474,840</i>	<i>11,847,588</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$321,671,856	100.0%	\$10,298	\$194,767,996	\$51,651,978	\$246,419,975	\$75,251,881

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #2

FUNCTION BY STUDENT TYPE
DISTRICT: COMMUNITY SCHOOL DISTRICT 09

Total Enrollment:	31,237	District Average Teacher Salary Factor:	.944
General Education:	28,996	Teacher City/State Oper Aid:	1,845.92
Full-Time Special Education:	2,241	Teacher Categorical:	478.23

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
I. Direct Services to Schools	\$9,242	\$235,357,036	\$8,117	\$53,335,351	\$23,800
<i>A. Classroom Instruction (All Funds)</i>	<i>5,498</i>	<i>150,418,397</i>	<i>5,188</i>	<i>21,337,635</i>	<i>9,521</i>
i. Teachers	4,134	112,884,321	3,893	16,241,117	7,247
ii. Education Paraprofessionals	301	6,485,324	224	2,931,861	1,308
iii. Other Classroom Staff	0	0	0	0	0
iv. Text Books	71	2,053,092	71	174,976	78
v. Librarians and Library Books	66	1,990,707	69	85,146	38
vi. Instructional Supplies and Equipment	257	7,387,426	255	630,473	281
vii. Professional Development	324	9,408,600	324	719,358	321
viii. Curriculum Development	4	121,079	4	2,786	1
ix. Contracted Instructional Services	179	5,407,271	186	178,584	80
x. Summer and Evening School	162	4,680,576	161	373,335	167
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,110</i>	<i>20,274,350</i>	<i>699</i>	<i>14,390,032</i>	<i>6,421</i>
i. Counseling Services	211	4,547,763	157	2,041,353	911
ii. Attendance & Outreach Services	45	1,285,814	44	110,957	50
iii. Related Services	446	4,932,076	170	8,988,204	4,011
iv. Drug Prevention Programs	39	1,124,591	39	89,636	40
v. Referral and Evaluation Services (All Funds)	172	2,411,018	83	2,972,777	1,327
vi. After School and Student Activities	172	5,247,245	181	121,404	54
vii. Parent Involvement Activities	25	725,842	25	65,701	29
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>831</i>	<i>22,576,461</i>	<i>779</i>	<i>3,385,676</i>	<i>1,511</i>
i. Principals	155	4,432,092	153	405,838	181
ii. Assistant Principals	202	5,670,089	196	654,460	292
iii. Supervisors	56	525,349	18	1,227,783	548
iv. Secretaries, School Aides & Other Support Staff	332	9,446,571	326	936,151	418
v. Supplies, Materials, Equipment, Telephones	85	2,502,360	86	161,444	72
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,097</i>	<i>21,959,461</i>	<i>757</i>	<i>12,316,815</i>	<i>5,496</i>
i. Food Services	506	14,565,409	502	1,230,621	549
ii. Transportation	419	2,755,130	95	10,320,746	4,605
iii. School Safety	68	1,956,750	67	177,432	79
iv. Computer System Support (School Level)	105	2,682,173	93	588,017	262
<i>E. Building Services (All Funds)</i>	<i>704</i>	<i>20,091,803</i>	<i>693</i>	<i>1,902,295</i>	<i>849</i>
i. Custodial Services	377	10,820,086	373	941,568	420
ii. Building Maintenance	156	4,435,218	153	445,060	199
iii. Leases	18	484,570	17	74,738	33
iv. Energy	153	4,351,928	150	440,928	197
<i>F. District Support (All Funds)</i>	<i>1</i>	<i>36,565</i>	<i>1</i>	<i>2,898</i>	<i>1</i>
i. Projected Expenses	1	36,565	1	2,898	1
II. District/Superintendency Costs	\$307	\$8,724,401	\$301	\$863,976	\$386
<i>A. Instructional Support and Administration (All Funds)</i>	<i>210</i>	<i>6,082,040</i>	<i>210</i>	<i>484,831</i>	<i>216</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>97</i>	<i>2,642,361</i>	<i>91</i>	<i>379,145</i>	<i>169</i>
i. Sabbaticals, Leaves, Termination Pay	80	2,170,891	75	326,246	146
ii. Additions to Regular Salary	17	470,309	16	52,807	24
iii. Projected Expenses	0	1,160	0	92	0
III. System-Wide Costs	\$258	\$6,717,041	\$232	\$1,346,141	\$601
<i>A. Central Instructional Support (All Funds)</i>	<i>24</i>	<i>539,972</i>	<i>19</i>	<i>198,628</i>	<i>89</i>
<i>B. Central Administration (All Funds)</i>	<i>234</i>	<i>6,177,070</i>	<i>213</i>	<i>1,147,513</i>	<i>512</i>
IV. System-Wide Obligations	\$491	\$14,191,303	\$489	\$1,131,125	\$505
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>491</i>	<i>14,191,303</i>	<i>489</i>	<i>1,131,125</i>	<i>505</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$10,298	\$264,989,781	\$9,139	\$56,676,594	\$25,291

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3

WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 09

Total Enrollment:	31,237	District Average Teacher Salary Factor:	.944
General Education:	28,996	Teacher City/State Oper Aid:	1,845.92
Full-Time Special Education:	2,241	Teacher Categorical:	478.23

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$288,697,869	100.0%	\$203,974,088	70.7%	\$25,645,734	8.9%	\$59,078,047	20.5%
<i>A. Classroom Instruction (All Funds)</i>	<i>171,756,032</i>	<i>100.0%</i>	<i>151,795,968</i>	<i>88.4%</i>	<i>17,901,659</i>	<i>10.4%</i>	<i>2,058,405</i>	<i>1.2%</i>
i. Teachers	129,125,438	100.0%	127,534,112	98.8%	1,577,449	1.2%	13,877	.0%
ii. Education Paraprofessionals	9,417,185	100.0%	9,143,281	97.1%	244,915	2.6%	28,989	.3%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	2,228,068	100.0%	1,775,473	79.7%	452,596	20.3%	0	.0%
v. Librarians and Library Books	2,075,853	100.0%	2,071,712	99.8%	4,141	.2%	0	.0%
vi. Instructional Supplies and Equipment	8,017,899	100.0%	3,981,620	49.7%	4,036,280	50.3%	0	.0%
vii. Professional Development	10,127,958	100.0%	6,198,806	61.2%	1,913,613	18.9%	2,015,539	19.9%
viii. Curriculum Development	123,865	100.0%	123,865	100.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	5,585,855	100.0%	626,207	11.2%	4,959,648	88.8%	0	.0%
x. Summer and Evening School	5,053,911	100.0%	340,894	6.7%	4,713,017	93.3%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>34,664,382</i>	<i>100.0%</i>	<i>27,224,499</i>	<i>78.5%</i>	<i>4,522,187</i>	<i>13.0%</i>	<i>2,917,695</i>	<i>8.4%</i>
i. Counseling Services	6,589,116	100.0%	6,450,864	97.9%	137,025	2.1%	1,228	.0%
ii. Attendance & Outreach Services	1,396,771	100.0%	726,986	52.0%	628,902	45.0%	40,883	2.9%
iii. Related Services	13,920,280	100.0%	11,023,918	79.2%	184,105	1.3%	2,712,258	19.5%
iv. Drug Prevention Programs	1,214,227	100.0%	0	.0%	1,189,290	97.9%	24,937	2.1%
v. Referral and Evaluation Services (All Funds)	5,383,795	100.0%	3,367,790	62.6%	2,015,715	37.4%	289	.0%
vi. After School and Student Activities	5,368,649	100.0%	4,972,642	92.6%	367,151	6.8%	28,857	.5%
vii. Parent Involvement Activities	791,543	100.0%	682,299	86.2%	0	.0%	109,244	13.8%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>25,962,137</i>	<i>100.0%</i>	<i>23,720,691</i>	<i>91.4%</i>	<i>2,228,974</i>	<i>8.6%</i>	<i>12,472</i>	<i>.0%</i>
i. Principals	4,837,931	100.0%	4,837,931	100.0%	0	.0%	0	.0%
ii. Assistant Principals	6,324,548	100.0%	6,322,481	100.0%	0	.0%	2,067	.0%
iii. Supervisors	1,753,132	100.0%	1,670,258	95.3%	82,089	4.7%	785	.0%
iv. Secretaries, School Aides & Other Support Staff	10,382,722	100.0%	10,240,229	98.6%	132,873	1.3%	9,620	.1%
v. Supplies, Materials, Equipment, Telephones	2,663,804	100.0%	649,793	24.4%	2,014,011	75.6%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>34,276,276</i>	<i>100.0%</i>	<i>263,251</i>	<i>.8%</i>	<i>860,185</i>	<i>2.5%</i>	<i>33,152,839</i>	<i>96.7%</i>
i. Food Services	15,796,030	100.0%	244	.0%	0	.0%	15,795,786	100.0%
ii. Transportation	13,075,875	100.0%	98,144	.8%	140,843	1.1%	12,836,888	98.2%
iii. School Safety	2,134,182	100.0%	164,864	7.7%	103,909	4.9%	1,865,409	87.4%
iv. Computer System Support (School Level)	3,270,189	100.0%	0	.0%	615,433	18.8%	2,654,756	81.2%
<i>E. Building Services (All Funds)</i>	<i>21,999,579</i>	<i>100.0%</i>	<i>969,078</i>	<i>4.4%</i>	<i>125,707</i>	<i>.6%</i>	<i>20,904,795</i>	<i>95.0%</i>
i. Custodial Services	11,767,135	100.0%	916,596	7.8%	125,527	1.1%	10,725,013	91.1%
ii. Building Maintenance	4,880,278	100.0%	48,410	1.0%	180	.0%	4,831,688	99.0%
iii. Leases	559,309	100.0%	0	.0%	0	.0%	559,309	100.0%
iv. Energy	4,792,857	100.0%	4,072	.1%	0	.0%	4,788,785	99.9%
<i>F. District Support (All Funds)</i>	<i>39,463</i>	<i>100.0%</i>	<i>600</i>	<i>1.5%</i>	<i>7,022</i>	<i>17.8%</i>	<i>31,841</i>	<i>80.7%</i>
i. Projected Expenses	39,463	100.0%	600	1.5%	7,022	17.8%	31,841	80.7%
II. District/Superintendency Costs	\$9,588,377	100.0%	\$2,864,724	29.9%	\$6,394,876	66.7%	\$328,776	3.4%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,566,871</i>	<i>100.0%</i>	<i>290,203</i>	<i>4.4%</i>	<i>5,991,926</i>	<i>91.2%</i>	<i>284,742</i>	<i>4.3%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>3,021,505</i>	<i>100.0%</i>	<i>2,574,521</i>	<i>85.2%</i>	<i>402,949</i>	<i>13.3%</i>	<i>44,035</i>	<i>1.5%</i>
i. Sabbaticals, Leaves, Termination Pay	2,497,136	100.0%	2,270,341	90.9%	221,440	8.9%	5,355	.2%
ii. Additions to Regular Salary	523,116	100.0%	304,181	58.1%	181,509	34.7%	37,427	7.2%
iii. Projected Expenses	1,253	100.0%	0	.0%	0	.0%	1,253	100.0%
III. System-Wide Costs	\$8,063,183	100.0%	\$0	.0%	\$0	.0%	\$8,063,183	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>738,600</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>738,600</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>7,324,583</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>7,324,583</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$15,322,428	100.0%	\$0	.0%	\$0	.0%	\$15,322,428	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>15,322,428</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>15,322,428</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$321,671,856	100.0%	\$206,838,812	64.3%	\$32,040,610	10.0%	\$82,792,434	25.7%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 09**

Total Enrollment:	31,237	District Avg Teacher Salary Factor:	.944
General Education:	28,996	Teacher City/State Oper Aid:	1,845.92
Full-Time Special Education:	2,241	Teacher Categorical:	478.23

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$61,773,759	100.0%	\$44,277,511	71.7%	\$13,046,901	21.1%	\$4,449,347	7.2%
Capital Projects	772,056	100.0%	0	.0%	0	.0%	772,056	100.0%
Building Code Maintenance	93,351	100.0%	0	.0%	0	.0%	93,351	100.0%
Indirect Cost	256,794	100.0%	0	.0%	0	.0%	256,794	100.0%
Self-Sustaining Accounts	19,900	100.0%	0	.0%	0	.0%	19,900	100.0%
Title 2	187,335	100.0%	0	.0%	182,268	97.3%	5,068	2.7%
Title 1	17,153,489	100.0%	15,579,256	90.8%	1,459,155	8.5%	115,078	.7%
Vocational and Applied Technology (VATEA)	61	100.0%	0	.0%	0	.0%	61	100.0%
Title VI	20,159	100.0%	890	4.4%	17,398	86.3%	1,871	9.3%
Teacher Support Aid (formerly EIT)	1,872,141	100.0%	1,872,141	100.0%	0	.0%	0	.0%
Private Grants	70,499	100.0%	0	.0%	0	.0%	70,499	100.0%
Emergency Immigrant Education Assistance Pgm	360,771	100.0%	225,868	62.6%	134,903	37.4%	0	.0%
State Substance Abuse Prevention Program	776,627	100.0%	0	.0%	771,677	99.4%	4,950	.6%
Federal Substance Abuse Prevention Program	450,180	100.0%	0	.0%	427,931	95.1%	22,249	4.9%
State Incentive Grant	773,447	100.0%	0	.0%	761,565	98.5%	11,882	1.5%
Individuals With Disabilities Act (IDEA)	2,979,634	100.0%	2,406,170	80.8%	487,865	16.4%	85,599	2.9%
State Reading Program	744,217	100.0%	2	.0%	744,215	100.0%	0	.0%
Federal Bilingual Program (Title 7)	948,553	100.0%	138,219	14.6%	746,964	78.7%	63,370	6.7%
Educationally Related Support Services (ERSS)	1,473,291	100.0%	1,443,764	98.0%	29,527	2.0%	0	.0%
State Magnet Grant	67,358	100.0%	0	.0%	67,358	100.0%	0	.0%
State Bilingual Program	2,444,262	100.0%	2,012,287	82.3%	410,260	16.8%	21,715	.9%
Other Federal Grants	2,065,334	100.0%	103,402	5.0%	1,890,779	91.5%	71,152	3.4%
Other State Grants	943,834	100.0%	142,897	15.1%	283,885	30.1%	517,052	54.8%
Attendance Improvement/Dropout Prevention	1,720,682	100.0%	1,320,620	76.7%	345,239	20.1%	54,823	3.2%
Employment Prep Education/Adult Education	5,481	100.0%	5,481	100.0%	0	.0%	0	.0%
City Funded Programs	75,049	100.0%	75,049	100.0%	0	.0%	0	.0%
State Operating Standards Aid	940,340	100.0%	821,954	87.4%	118,386	12.6%	0	.0%
State Pre-K/Superstart	4,452,387	100.0%	1,554,252	34.9%	2,898,135	65.1%	0	.0%
PCEN	9,093,530	100.0%	8,824,478	97.0%	263,160	2.9%	5,891	.1%
Early Grade Class Size Reduction (State & Federal)	7,695,948	100.0%	7,406,995	96.2%	288,954	3.8%	0	.0%
Superstart Plus	343,578	100.0%	343,787	100.1%	-210	-.1%	0	.0%
Title III - Technology	1,213,634	100.0%	0	.0%	717,487	59.1%	496,147	40.9%
Food Services	1,759,837	100.0%	0	.0%	0	.0%	1,759,837	100.0%
II. ADMINISTRATIVE SUPPORT	\$4,594,537	100.0%	\$728,807	15.9%	\$2,124,122	46.2%	\$1,741,608	37.9%
GRAND TOTAL	\$66,368,296	100.0%	\$45,006,318	67.8%	\$15,171,023	22.9%	\$6,190,954	9.3%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 09**

Total Enrollment:	31,237	Total # of Schools:	36
General Education:	28,996	Elementary:	25
Full-Time Special Education:	2,241	Middle:	11

	Total Teacher Head Counts -----	Title I School -----	School Wide Projects -----	Total Per Capita Amount -----	General Ed Per Capita Amount -----	Full Time S.E. Per Capita Amount -----
ELEMENTARY SCHOOLS						
CS 199 SHAKESPEARE SCHOOL (NE	48.00	-	N	9,101	8,397	21,528
PS 002 MORRISANIA	57.91	Y	Y	12,877	10,367	25,830
PS 004 CROTONA	90.16	Y	Y	12,024	9,542	25,377
PS 011 HIGHBRIDGE	49.08	Y	Y	10,144	9,264	30,812
PS 028 MOUNT HOPE	87.00	Y	Y	9,109	8,861	36,184
PS 035 FRANZ SEGAL	45.08	Y	Y	9,399	9,248	0
PS 042 CLAREMONT	65.07	Y	Y	15,024	11,067	30,914
PS 053 BRONX	104.04	Y	Y	9,160	8,788	22,191
PS 055 BENJAMIN FRANKLIN	88.07	Y	Y	12,086	10,250	24,703
PS 058 BRONX	50.00	Y	Y	13,896	11,165	26,601
PS 064 BRONX	95.15	Y	Y	10,534	9,398	25,958
PS 070 MAX SCHOENFELD	114.00	Y	Y	8,863	8,460	22,952
PS 073 BRONX	80.21	Y	Y	9,342	9,031	48,448
PS 088 BRONX	37.08	Y	Y	9,674	9,539	0
PS 090 BRONX	112.10	Y	Y	9,362	8,839	27,458
PS 109 SEDGWICK	68.00	Y	Y	10,930	10,559	25,121
PS 110 THEODORE SCHOENFELD	69.00	Y	Y	14,766	10,576	32,178
PS 126 JOHANNA M LINDLOFF	79.17	Y	Y	10,373	9,437	30,494
PS 132 GARRET A MORGAN	74.67	Y	Y	15,624	10,357	41,792
PS 163 ARTHUR A SCHOMBURG	65.21	Y	Y	10,968	10,237	29,940
PS 170	20.00	Y	Y	9,403	9,320	0
PS 204	38.00	Y	Y	9,644	9,306	43,898
PS 230	54.08	Y	Y	8,922	8,532	29,850
PS 236 LANGSTON HUGHES	39.21	Y	Y	14,738	12,255	30,525
PS/ IS 218 R HERNANDEZ DUAL LA	70.00	Y	N	10,260	9,107	27,570
Sub-total ELEMENTARY SCHOOLS	1,700.29			\$10,727	\$9,442	\$29,007
MIDDLE SCHOOLS						
I S 229	43.00	Y	Y	11,981	10,864	19,925
IS 219 NEW VENTURE SCHL	49.00	Y	Y	8,080	7,576	12,576
IS 303 LEADERSHIP & COMM SRVC	24.00	Y	N	9,428	8,286	20,849
IS 313 SCHL OF LEADERSHIP DEV	34.00	Y	N	7,534	6,858	15,761
IS 339 SCHL OF COMMUNICATION	43.00	Y	N	8,006	7,254	16,048
JHS 022 JORDAN L MOTT	86.00	Y	N	8,804	8,265	16,410
JHS 117 JOSEPH H WADE	79.03	Y	Y	9,666	9,159	14,089
JHS 145 ARTURO TOSCANINNI	112.00	Y	Y	9,332	8,726	15,937
JHS 147 DIANA SANDS	40.50	Y	N	19,823	16,085	34,586
JHS 148 CHARLES R DREW	19.00	Y	Y	21,562	19,150	36,808
JHS 166 ROBERTO CLEMENTE	94.33	Y	N	9,419	8,569	18,289
Sub-total MIDDLE SCHOOLS	623.86			\$9,933	\$9,010	\$18,787
OTHER(not elem or middle)						
Universal PreK - C.B.O	.00	-	N	3,272	3,272	0

* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)

NYC Board of Education - FY'01
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	Total Teacher Head Counts -----	Title I School -----	School Wide Projects -----	Total Per Capita Amount -----	General Ed Per Capita Amount -----	Full Time S.E. Per Capita Amount -----
Sub-total OTHER(not elem or middle)	.00			\$3,272	\$3,272	\$0
* TOTAL PER CAPITA - District: 09	<u>2,324.15</u>			<u>\$10,297</u>	<u>\$9,138</u>	<u>\$25,290</u>

* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)