

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 10**

Total Enrollment: **42,016** District Average Teacher Salary Factor: .962
General Education: 39,058 Teacher City/State Oper Aid: 2,510.23
Full-Time Special Education: 2,958 Teacher Categorical: 652.24

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$398,877,380	90.4%	\$9,493	\$245,223,593	\$66,726,095	\$311,949,688	\$86,927,692
<i>A. Classroom Instruction (All Funds)</i>	<i>238,968,973</i>	<i>54.1%</i>	<i>5,688</i>	<i>165,681,385</i>	<i>45,322,533</i>	<i>211,003,919</i>	<i>27,965,055</i>
i. Teachers	182,972,816	41.5%	4,355	143,053,598	39,919,218	182,972,816	0
ii. Education Paraprofessionals	13,231,478	3.0%	315	9,920,972	3,310,506	13,231,478	0
iii. Other Classroom Staff	789	.0%	0	607	183	789	0
iv. Text Books	2,407,224	.5%	57	0	0	0	2,407,224
v. Librarians and Library Books	1,282,550	.3%	31	0	0	0	1,282,550
vi. Instructional Supplies and Equipment	9,134,632	2.1%	217	0	0	0	9,134,632
vii. Professional Development	14,107,302	3.2%	336	6,995,886	1,676,544	8,672,431	5,434,871
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	8,429,236	1.9%	201	0	0	0	8,429,236
x. Summer and Evening School	7,402,946	1.7%	176	5,710,323	416,082	6,126,404	1,276,542
<i>B. Instructional Support Srvc (All Funds)</i>	<i>40,942,472</i>	<i>9.3%</i>	<i>974</i>	<i>29,215,482</i>	<i>7,246,799</i>	<i>36,462,281</i>	<i>4,480,190</i>
i. Counseling Services	7,135,619	1.6%	170	5,596,903	1,538,716	7,135,619	0
ii. Attendance & Outreach Services	2,331,397	.5%	55	1,729,557	500,076	2,229,633	101,764
iii. Related Services	11,092,578	2.5%	264	6,520,165	1,987,247	8,507,413	2,585,166
iv. Drug Prevention Programs	1,621,014	.4%	39	1,173,904	301,056	1,474,961	146,053
v. Referral and Evaluation Services (All Funds)	11,571,774	2.6%	275	8,765,275	2,519,949	11,285,223	286,551
vi. After School and Student Activities	6,533,538	1.5%	156	5,308,251	384,730	5,692,981	840,558
vii. Parent Involvement Activities	656,550	.1%	16	121,427	15,025	136,452	520,098
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>39,918,934</i>	<i>9.0%</i>	<i>950</i>	<i>29,096,049</i>	<i>8,615,011</i>	<i>37,711,061</i>	<i>2,207,873</i>
i. Principals	7,111,478	1.6%	169	5,494,396	1,617,082	7,111,478	0
ii. Assistant Principals	10,843,624	2.5%	258	8,395,894	2,447,730	10,843,624	0
iii. Supervisors	2,298,275	.5%	55	1,816,366	481,909	2,298,275	0
iv. Secretaries, School Aides & Other Support Staff	17,457,683	4.0%	416	13,389,393	4,068,290	17,457,683	0
v. Supplies, Materials, Equipment, Telephones	2,207,873	.5%	53	0	0	0	2,207,873
<i>D. Ancillary Support Services (All Funds)</i>	<i>48,953,528</i>	<i>11.1%</i>	<i>1,165</i>	<i>10,122,597</i>	<i>2,873,888</i>	<i>12,996,485</i>	<i>35,957,043</i>
i. Food Services	19,143,021	4.3%	456	8,452,506	2,396,114	10,848,620	8,294,400
ii. Transportation	21,517,266	4.9%	512	0	0	0	21,517,266
iii. School Safety	3,793,434	.9%	90	851,410	272,244	1,123,654	2,669,779
iv. Computer System Support (School Level)	4,499,808	1.0%	107	818,680	205,530	1,024,211	3,475,597
<i>E. Building Services (All Funds)</i>	<i>30,051,370</i>	<i>6.8%</i>	<i>715</i>	<i>11,068,135</i>	<i>2,667,863</i>	<i>13,735,998</i>	<i>16,315,373</i>
i. Custodial Services	15,060,537	3.4%	358	9,372,463	2,271,026	11,643,489	3,417,049
ii. Building Maintenance	5,175,530	1.2%	123	1,695,671	396,837	2,092,509	3,083,021
iii. Leases	3,148,361	.7%	75	0	0	0	3,148,361
iv. Energy	6,666,942	1.5%	159	0	0	0	6,666,942
<i>F. District Support (All Funds)</i>	<i>42,103</i>	<i>.0%</i>	<i>1</i>	<i>39,944</i>	<i>0</i>	<i>39,944</i>	<i>2,159</i>
i. Projected Expenses	42,103	.0%	1	39,944	0	39,944	2,159
II. District/Superintendency Costs	\$11,617,790	2.6%	\$277	\$8,391,923	\$2,116,883	\$10,508,806	\$1,108,983
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,646,441</i>	<i>1.5%</i>	<i>158</i>	<i>4,376,365</i>	<i>1,162,749</i>	<i>5,539,115</i>	<i>1,107,327</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>4,971,348</i>	<i>1.1%</i>	<i>118</i>	<i>4,015,558</i>	<i>954,134</i>	<i>4,969,692</i>	<i>1,657</i>
i. Sabbaticals, Leaves, Termination Pay	4,375,402	1.0%	104	3,424,979	950,423	4,375,402	0
ii. Additions to Regular Salary	594,290	.1%	14	590,579	3,711	594,290	0
iii. Projected Expenses	1,657	.0%	0	0	0	0	1,657
III. System-Wide Costs	\$10,564,649	2.4%	\$251	\$4,961,729	\$1,248,696	\$6,210,425	\$4,354,224
<i>A. Central Instructional Support (All Funds)</i>	<i>961,065</i>	<i>.2%</i>	<i>23</i>	<i>319,308</i>	<i>74,820</i>	<i>394,127</i>	<i>566,937</i>
<i>B. Central Administration (All Funds)</i>	<i>9,603,585</i>	<i>2.2%</i>	<i>229</i>	<i>4,642,421</i>	<i>1,173,876</i>	<i>5,816,298</i>	<i>3,787,287</i>
IV. System-Wide Obligations	\$20,260,816	4.6%	\$482	\$4,564,421	\$30,353	\$4,594,773	\$15,666,042
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>20,260,816</i>	<i>4.6%</i>	<i>482</i>	<i>4,564,421</i>	<i>30,353</i>	<i>4,594,773</i>	<i>15,666,042</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$441,320,634	100.0%	\$10,504	\$263,141,665	\$70,122,027	\$333,263,692	\$108,056,942

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #2

FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 10**

Total Enrollment:	42,016	District Average Teacher Salary Factor:	.962
General Education:	39,058	Teacher City/State Oper Aid:	2,510.23
Full-Time Special Education:	2,958	Teacher Categorical:	652.24

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
I. Direct Services to Schools	\$9,493	\$325,588,704	\$8,336	\$73,288,676	\$24,776
<i>A. Classroom Instruction (All Funds)</i>	<i>5,688</i>	<i>206,927,048</i>	<i>5,298</i>	<i>32,041,925</i>	<i>10,832</i>
i. Teachers	4,355	159,250,415	4,077	23,722,401	8,020
ii. Education Paraprofessionals	315	7,776,564	199	5,454,914	1,844
iii. Other Classroom Staff	0	789	0	0	0
iv. Text Books	57	2,221,176	57	186,047	63
v. Librarians and Library Books	31	1,194,888	31	87,662	30
vi. Instructional Supplies and Equipment	217	8,533,498	218	601,134	203
vii. Professional Development	336	12,878,514	330	1,228,788	415
viii. Curriculum Development	0	0	0	0	0
ix. Contracted Instructional Services	201	8,244,409	211	184,827	62
x. Summer and Evening School	176	6,826,796	175	576,150	195
<i>B. Instructional Support Srvc (All Funds)</i>	<i>974</i>	<i>24,950,092</i>	<i>639</i>	<i>15,992,379</i>	<i>5,406</i>
i. Counseling Services	170	4,567,635	117	2,567,984	868
ii. Attendance & Outreach Services	55	2,104,182	54	227,215	77
iii. Related Services	264	4,319,158	111	6,773,421	2,290
iv. Drug Prevention Programs	39	1,501,566	38	119,447	40
v. Referral and Evaluation Services (All Funds)	275	5,812,397	149	5,759,377	1,947
vi. After School and Student Activities	156	6,035,316	155	498,222	168
vii. Parent Involvement Activities	16	609,837	16	46,713	16
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>950</i>	<i>36,698,091</i>	<i>940</i>	<i>3,220,842</i>	<i>1,089</i>
i. Principals	169	6,513,934	167	597,545	202
ii. Assistant Principals	258	9,983,815	256	859,810	291
iii. Supervisors	55	2,057,594	53	240,681	81
iv. Secretaries, School Aides & Other Support Staff	416	16,101,774	412	1,355,909	458
v. Supplies, Materials, Equipment, Telephones	53	2,040,976	52	166,897	56
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,165</i>	<i>29,840,465</i>	<i>764</i>	<i>19,113,063</i>	<i>6,461</i>
i. Food Services	456	17,705,490	453	1,437,531	486
ii. Transportation	512	4,950,200	127	16,567,066	5,601
iii. School Safety	90	3,481,660	89	311,774	105
iv. Computer System Support (School Level)	107	3,703,116	95	796,692	269
<i>E. Building Services (All Funds)</i>	<i>715</i>	<i>27,134,007</i>	<i>695</i>	<i>2,917,364</i>	<i>986</i>
i. Custodial Services	358	13,806,266	353	1,254,272	424
ii. Building Maintenance	123	4,708,887	121	466,643	158
iii. Leases	75	2,584,112	66	564,249	191
iv. Energy	159	6,034,742	155	632,200	214
<i>F. District Support (All Funds)</i>	<i>1</i>	<i>39,000</i>	<i>1</i>	<i>3,103</i>	<i>1</i>
i. Projected Expenses	1	39,000	1	3,103	1
II. District/Superintendency Costs	\$277	\$10,559,383	\$270	\$1,058,406	\$358
<i>A. Instructional Support and Administration (All Funds)</i>	<i>158</i>	<i>5,835,175</i>	<i>149</i>	<i>811,266</i>	<i>274</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>118</i>	<i>4,724,208</i>	<i>121</i>	<i>247,140</i>	<i>84</i>
i. Sabbaticals, Leaves, Termination Pay	104	4,197,200	107	178,202	60
ii. Additions to Regular Salary	14	525,474	13	68,816	23
iii. Projected Expenses	0	1,535	0	122	0
III. System-Wide Costs	\$251	\$8,793,078	\$225	\$1,771,571	\$599
<i>A. Central Instructional Support (All Funds)</i>	<i>23</i>	<i>700,097</i>	<i>18</i>	<i>260,967</i>	<i>88</i>
<i>B. Central Administration (All Funds)</i>	<i>229</i>	<i>8,092,980</i>	<i>207</i>	<i>1,510,604</i>	<i>511</i>
IV. System-Wide Obligations	\$482	\$18,767,791	\$481	\$1,493,024	\$505
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>482</i>	<i>18,767,791</i>	<i>481</i>	<i>1,493,024</i>	<i>505</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$10,504	\$363,708,956	\$9,312	\$77,611,678	\$26,238

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3

WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 10

Total Enrollment:	42,016	District Average Teacher Salary Factor:	.962
General Education:	39,058	Teacher City/State Oper Aid:	2,510.23
Full-Time Special Education:	2,958	Teacher Categorical:	652.24

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$398,877,380	100.0%	\$286,853,874	71.9%	\$29,243,069	7.3%	\$82,780,437	20.8%
<i>A. Classroom Instruction (All Funds)</i>	<i>238,968,973</i>	<i>100.0%</i>	<i>218,183,100</i>	<i>91.3%</i>	<i>18,048,215</i>	<i>7.6%</i>	<i>2,737,658</i>	<i>1.1%</i>
i. Teachers	182,972,816	100.0%	181,123,888	99.0%	1,830,579	1.0%	18,349	.0%
ii. Education Paraprofessionals	13,231,478	100.0%	12,558,919	94.9%	634,227	4.8%	38,332	.3%
iii. Other Classroom Staff	789	100.0%	789	100.0%	0	.0%	0	.0%
iv. Text Books	2,407,224	100.0%	2,392,799	99.4%	14,425	.6%	0	.0%
v. Librarians and Library Books	1,282,550	100.0%	1,194,984	93.2%	87,566	6.8%	0	.0%
vi. Instructional Supplies and Equipment	9,134,632	100.0%	7,100,242	77.7%	2,034,390	22.3%	0	.0%
vii. Professional Development	14,107,302	100.0%	6,833,524	48.4%	4,592,801	32.6%	2,680,977	19.0%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	8,429,236	100.0%	1,317,141	15.6%	7,112,095	84.4%	0	.0%
x. Summer and Evening School	7,402,946	100.0%	5,660,813	76.5%	1,742,133	23.5%	0	.0%
<i>B. Instructional Support Srvc (All Funds)</i>	<i>40,942,472</i>	<i>100.0%</i>	<i>29,267,843</i>	<i>71.5%</i>	<i>7,986,436</i>	<i>19.5%</i>	<i>3,688,192</i>	<i>9.0%</i>
i. Counseling Services	7,135,619	100.0%	6,794,033	95.2%	339,963	4.8%	1,623	.0%
ii. Attendance & Outreach Services	2,331,397	100.0%	1,748,941	75.0%	528,396	22.7%	54,060	2.3%
iii. Related Services	11,092,578	100.0%	7,422,533	66.9%	250,187	2.3%	3,419,858	30.8%
iv. Drug Prevention Programs	1,621,014	100.0%	451	.0%	1,587,588	97.9%	32,975	2.0%
v. Referral and Evaluation Services (All Funds)	11,571,774	100.0%	8,557,103	73.9%	3,014,290	26.0%	381	.0%
vi. After School and Student Activities	6,533,538	100.0%	4,611,771	70.6%	1,886,925	28.9%	34,842	.5%
vii. Parent Involvement Activities	656,550	100.0%	133,011	20.3%	379,087	57.7%	144,453	22.0%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>39,918,934</i>	<i>100.0%</i>	<i>37,811,687</i>	<i>94.7%</i>	<i>2,090,755</i>	<i>5.2%</i>	<i>16,492</i>	<i>.0%</i>
i. Principals	7,111,478	100.0%	7,111,478	100.0%	0	.0%	0	.0%
ii. Assistant Principals	10,843,624	100.0%	10,840,891	100.0%	0	.0%	2,734	.0%
iii. Supervisors	2,298,275	100.0%	1,892,465	82.3%	404,772	17.6%	1,038	.0%
iv. Secretaries, School Aides & Other Support Staff	17,457,683	100.0%	17,030,810	97.6%	414,153	2.4%	12,720	.1%
v. Supplies, Materials, Equipment, Telephones	2,207,873	100.0%	936,043	42.4%	1,271,830	57.6%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>48,953,528</i>	<i>100.0%</i>	<i>1,311,073</i>	<i>2.7%</i>	<i>1,093,953</i>	<i>2.2%</i>	<i>46,548,502</i>	<i>95.1%</i>
i. Food Services	19,143,021	100.0%	8	.0%	0	.0%	19,143,012	100.0%
ii. Transportation	21,517,266	100.0%	77,373	.4%	227,654	1.1%	21,212,238	98.6%
iii. School Safety	3,793,434	100.0%	1,064,833	28.1%	40,440	1.1%	2,688,161	70.9%
iv. Computer System Support (School Level)	4,499,808	100.0%	168,858	3.8%	825,859	18.4%	3,505,091	77.9%
<i>E. Building Services (All Funds)</i>	<i>30,051,370</i>	<i>100.0%</i>	<i>280,171</i>	<i>.9%</i>	<i>23,710</i>	<i>.1%</i>	<i>29,747,489</i>	<i>99.0%</i>
i. Custodial Services	15,060,537	100.0%	216,159	1.4%	0	.0%	14,844,379	98.6%
ii. Building Maintenance	5,175,530	100.0%	64,013	1.2%	23,710	.5%	5,087,808	98.3%
iii. Leases	3,148,361	100.0%	0	.0%	0	.0%	3,148,361	100.0%
iv. Energy	6,666,942	100.0%	0	.0%	0	.0%	6,666,942	100.0%
<i>F. District Support (All Funds)</i>	<i>42,103</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>42,103</i>	<i>100.0%</i>
i. Projected Expenses	42,103	100.0%	0	.0%	0	.0%	42,103	100.0%
II. District/Superintendency Costs	\$11,617,790	100.0%	\$5,582,858	48.1%	\$5,769,131	49.7%	\$265,801	2.3%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,646,441</i>	<i>100.0%</i>	<i>992,555</i>	<i>14.9%</i>	<i>5,446,286</i>	<i>81.9%</i>	<i>207,601</i>	<i>3.1%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>4,971,348</i>	<i>100.0%</i>	<i>4,590,303</i>	<i>92.3%</i>	<i>322,845</i>	<i>6.5%</i>	<i>58,200</i>	<i>1.2%</i>
i. Sabbaticals, Leaves, Termination Pay	4,375,402	100.0%	4,227,518	96.6%	140,802	3.2%	7,082	.2%
ii. Additions to Regular Salary	594,290	100.0%	362,786	61.0%	182,043	30.6%	49,461	8.3%
iii. Projected Expenses	1,657	100.0%	0	.0%	0	.0%	1,657	100.0%
III. System-Wide Costs	\$10,564,649	100.0%	\$0	.0%	\$0	.0%	\$10,564,649	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>961,065</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>961,065</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>9,603,584</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>9,603,584</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$20,260,816	100.0%	\$0	.0%	\$0	.0%	\$20,260,816	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>20,260,816</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>20,260,816</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$441,320,634	100.0%	\$292,436,733	66.3%	\$35,012,200	7.9%	\$113,871,702	25.8%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 10**

Total Enrollment:	42,016	District Avg Teacher Salary Factor:	.962
General Education:	39,058	Teacher City/State Oper Aid:	2,510.23
Full-Time Special Education:	2,958	Teacher Categorical:	652.24

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$84,489,028	100.0%	\$61,442,126	72.7%	\$17,581,721	20.8%	\$5,465,180	6.5%
Capital Projects	807,359	100.0%	0	.0%	0	.0%	807,359	100.0%
Building Code Maintenance	123,451	100.0%	0	.0%	0	.0%	123,451	100.0%
Indirect Cost	339,501	100.0%	0	.0%	0	.0%	339,501	100.0%
Self-Sustaining Accounts	26,314	100.0%	0	.0%	0	.0%	26,314	100.0%
Title 2	213,678	100.0%	161,933	75.8%	45,044	21.1%	6,701	3.1%
Title 1	19,655,143	100.0%	16,867,264	85.8%	2,095,125	10.7%	692,754	3.5%
Vocational and Applied Technology (VATEA)	80	100.0%	0	.0%	0	.0%	80	100.0%
Title VI	319,977	100.0%	60,449	18.9%	256,844	80.3%	2,683	.8%
State Legislative Grant	202,309	100.0%	136,787	67.6%	65,523	32.4%	0	.0%
Federal Magnet Grant	1,539,868	100.0%	1,110,285	72.1%	429,583	27.9%	0	.0%
Teacher Support Aid (formerly EIT)	2,461,041	100.0%	2,461,041	100.0%	0	.0%	0	.0%
Private Grants	187,790	100.0%	68,819	36.6%	25,750	13.7%	93,221	49.6%
Emergency Immigrant Education Assistance Pgm	488,462	100.0%	454,097	93.0%	34,364	7.0%	0	.0%
State Substance Abuse Prevention Program	891,168	100.0%	0	.0%	884,624	99.3%	6,545	.7%
Federal Substance Abuse Prevention Program	685,461	100.0%	451	.1%	655,590	95.6%	29,420	4.3%
State Incentive Grant	1,142,727	100.0%	741,469	64.9%	385,553	33.7%	15,705	1.4%
Individuals With Disabilities Act (IDEA)	4,412,170	100.0%	3,575,708	81.0%	723,476	16.4%	112,987	2.6%
State Reading Program	1,339,505	100.0%	1,027,980	76.7%	311,526	23.3%	0	.0%
Federal Bilingual Program (Title 7)	2,389,633	100.0%	1,874,523	78.4%	431,316	18.0%	83,794	3.5%
Educationally Related Support Services (ERSS)	1,958,714	100.0%	1,697,957	86.7%	260,757	13.3%	0	.0%
State Magnet Grant	152,773	100.0%	0	.0%	152,773	100.0%	0	.0%
State Bilingual Program	4,151,717	100.0%	3,994,721	96.2%	128,283	3.1%	28,713	.7%
Other Federal Grants	1,363,138	100.0%	233,947	17.2%	1,035,059	75.9%	94,133	6.9%
Other State Grants	1,503,667	100.0%	328,075	21.8%	492,592	32.8%	683,001	45.4%
Attendance Improvement/Dropout Prevention	1,995,243	100.0%	1,456,927	73.0%	465,823	23.3%	72,492	3.6%
City Funded Programs	216,159	100.0%	216,159	100.0%	0	.0%	0	.0%
State Operating Standards Aid	1,525,037	100.0%	1,286,642	84.4%	238,395	15.6%	0	.0%
State Pre-K/Superstart	6,634,831	100.0%	487,214	7.3%	6,147,617	92.7%	0	.0%
PCEN	13,527,761	100.0%	12,576,505	93.0%	943,465	7.0%	7,790	.1%
Early Grade Class Size Reduction (State & Federal)	10,495,286	100.0%	10,019,691	95.5%	475,594	4.5%	0	.0%
Superstart Plus	365,947	100.0%	350,072	95.7%	15,875	4.3%	0	.0%
Title III - Technology	1,790,634	100.0%	253,412	14.2%	881,169	49.2%	656,054	36.6%
Food Services	1,582,482	100.0%	0	.0%	0	.0%	1,582,482	100.0%
II. ADMINISTRATIVE SUPPORT	\$5,109,152	100.0%	\$1,056,230	20.7%	\$1,771,507	34.7%	\$2,281,415	44.7%
GRAND TOTAL	\$89,598,180	100.0%	\$62,498,356	69.8%	\$19,353,228	21.6%	\$7,746,596	8.6%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 10**

Total Enrollment:	42,016	Total # of Schools:	49
General Education:	39,058	Elementary:	36
Full-Time Special Education:	2,958	Middle:	13

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount
ELEMENTARY SCHOOLS						
PS 007 KINGSBRIDGE	60.04	Y	Y	10,775	9,469	21,552
PS 008 ISSAC VARIAN	85.32	Y	Y	9,557	8,752	38,542
PS 009 BRONX	95.05	Y	Y	10,003	9,127	25,266
PS 024 SPUYTEN DUYVIL	65.56	-	N	12,347	9,754	30,239
PS 032 BELMONT	91.16	Y	Y	11,329	9,763	23,533
PS 033 TIMOTHY DWIGHT	74.00	Y	Y	9,910	9,110	29,939
PS 037	48.11	Y	Y	12,363	9,467	35,808
PS 046 EDGAR ALLEN POE	94.00	Y	Y	10,506	10,206	37,258
PS 051	27.16	-	N	11,121	10,394	33,546
PS 056 NORWOOD HEIGHTS	41.40	Y	Y	12,925	11,756	32,251
PS 079 CRESTON	85.04	Y	Y	10,830	10,089	21,957
PS 081 BRONX	44.33	-	N	10,298	8,931	32,524
PS 086 BRONX	142.51	Y	Y	10,278	9,334	24,898
PS 094 BRONX	74.00	Y	Y	9,810	9,318	22,929
PS 095 VAN CORTLANDT	140.63	Y	Y	10,496	9,467	22,727
PS 159 BILINGUAL MINI SCH.	25.00	Y	Y	13,699	11,489	33,754
PS 20 OFFICER ROBERT WERDANN	100.50	Y	Y	9,975	8,148	31,173
PS 205 FLORELLO LAGUARDIA	69.32	Y	Y	9,029	8,545	21,828
PS 330 (PREV X026)	35.26	Y	Y	30,312	26,959	45,047
PS/IS 54	45.00	Y	N	8,437	7,547	20,595
PUBLIC SCHOOL 015	52.00	Y	Y	11,545	9,957	32,833
PUBLIC SCHOOL 207	51.07	Y	Y	11,679	10,235	36,911
PUBLIC SCHOOL 209	23.00	Y	Y	10,426	8,924	31,934
PUBLIC SCHOOL 226	47.34	Y	Y	11,394	10,308	39,306
PUBLIC SCHOOL 246	70.00	Y	Y	9,915	9,118	29,025
PUBLIC SCHOOL 257	30.00	Y	Y	12,630	11,782	29,396
PUBLIC SCHOOL 279	87.62	Y	Y	10,435	8,799	28,087
PUBLIC SCHOOL 291	50.00	Y	Y	10,358	9,786	20,558
PUBLIC SCHOOL 306	147.10	Y	Y	11,089	9,581	25,392
PUBLIC SCHOOL 23	73.23	Y	Y	15,647	10,198	33,013
PUBLIC SCHOOL 280	50.00	Y	Y	9,344	8,977	28,922
PUBLIC SCHOOL 310	77.00	Y	Y	9,777	9,510	32,159
PUBLIC SCHOOL 315	19.00	Y	Y	13,321	11,727	29,424
PUBLIC SCHOOL 340	43.00	Y	N	8,994	7,803	23,311
PUBLIC SCHOOL 360	42.00	Y	N	9,691	8,101	31,908
PUBLIC SCHOOL 396	34.00	Y	N	12,010	11,000	39,376
Sub-total ELEMENTARY SCHOOLS	2,339.75			\$10,761	\$9,521	\$28,201
MIDDLE SCHOOLS						
INTERMEDIATE SCHOOL 254	44.00	Y	N	9,989	8,758	22,047
IS 206 INTERMEDIATE SCHOOL	44.00	Y	Y	10,627	10,063	19,295
JHS 118 WILLIAM W NILES	99.11	Y	Y	9,692	8,910	17,174
JHS 141 THE RIVERDALE	94.36	-	N	12,332	10,988	23,019
JHS 143 JOHN PETER TETARD	89.18	Y	Y	9,233	8,333	22,796

* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 10**

Total Enrollment:	42,016	Total # of Schools:	49
General Education:	39,058	Elementary:	36
Full-Time Special Education:	2,958	Middle:	13

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount
	-----	-----	-----	-----	-----	-----
MIDDLE SCHOOL 390	44.00	Y	N	8,859	8,137	14,177
MIDDLE SCHOOL 391	64.19	Y	N	11,080	9,833	20,866
MIDDLE SCHOOL 399	43.00	Y	N	9,209	8,271	13,465
MS 080 THE ISOBEL ROONEY MIDD	104.00	Y	Y	10,879	10,122	22,769
MS 319 (PREV X115)	26.00	Y	Y	28,841	26,308	36,196
MS 321 (PREV X137)	33.35	Y	Y	27,448	23,577	39,978
MS 45 THOMAS C. GIORDANO	118.53	Y	Y	10,106	8,870	24,082
MS/HS 368 INFO & NETWORK TECH	19.00	-	N	16,427	15,272	0
Sub-total MIDDLE SCHOOLS	822.72			\$11,077	\$9,906	\$22,208
<hr/>						
OTHER(not elem or middle)						
Universal PreK - C.B.O	.00	-	N	3,265	3,265	0
Sub-total OTHER(not elem or middle)	.00			\$3,265	\$3,265	\$0
* TOTAL PER CAPITA - District: 10	<u>3,162.47</u>			<u>\$10,503</u>	<u>\$9,312</u>	<u>\$26,237</u>

* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)