

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 14**

Total Enrollment:	18,184	District Average Teacher Salary Factor:	.968
General Education:	16,872	Teacher City/State Oper Aid:	1,116.26
Full-Time Special Education:	1,312	Teacher Categorical:	319.15

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$172,657,715	89.5%	\$9,495	\$110,625,765	\$30,543,634	\$141,169,400	\$31,488,315
<i>A. Classroom Instruction (All Funds)</i>	<i>103,599,793</i>	<i>53.7%</i>	<i>5,697</i>	<i>73,725,636</i>	<i>20,524,323</i>	<i>94,249,959</i>	<i>9,349,834</i>
i. Teachers	84,591,197	43.9%	4,652	65,956,525	18,634,672	84,591,197	0
ii. Education Paraprofessionals	6,221,627	3.2%	342	4,681,519	1,540,108	6,221,627	0
iii. Other Classroom Staff	36,337	.0%	2	28,383	7,954	36,337	0
iv. Text Books	2,631,114	1.4%	145	0	0	0	2,631,114
v. Librarians and Library Books	553,978	.3%	30	0	0	0	553,978
vi. Instructional Supplies and Equipment	2,839,448	1.5%	156	0	0	0	2,839,448
vii. Professional Development	2,270,493	1.2%	125	972,360	194,306	1,166,666	1,103,827
viii. Curriculum Development	35,026	.0%	2	32,628	2,331	34,960	66
ix. Contracted Instructional Services	1,319,253	.7%	73	0	0	0	1,319,253
x. Summer and Evening School	3,101,320	1.6%	171	2,054,220	144,952	2,199,172	902,148
<i>B. Instructional Support Srvc (All Funds)</i>	<i>18,408,663</i>	<i>9.5%</i>	<i>1,012</i>	<i>12,672,475</i>	<i>3,340,082</i>	<i>16,012,557</i>	<i>2,396,106</i>
i. Counseling Services	2,435,378	1.3%	134	1,913,925	521,453	2,435,378	0
ii. Attendance & Outreach Services	451,385	.2%	25	331,615	99,624	431,239	20,146
iii. Related Services	6,697,715	3.5%	368	4,038,765	1,209,909	5,248,673	1,449,041
iv. Drug Prevention Programs	655,691	.3%	36	507,464	126,428	633,891	21,800
v. Referral and Evaluation Services (All Funds)	5,861,249	3.0%	322	4,409,080	1,278,980	5,688,060	173,189
vi. After School and Student Activities	2,189,638	1.1%	120	1,465,546	103,239	1,568,784	620,854
vii. Parent Involvement Activities	117,607	.1%	6	6,081	449	6,531	111,076
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>15,430,375</i>	<i>8.0%</i>	<i>849</i>	<i>11,095,966</i>	<i>3,289,370</i>	<i>14,385,336</i>	<i>1,045,039</i>
i. Principals	3,337,519	1.7%	184	2,577,933	759,587	3,337,519	0
ii. Assistant Principals	4,269,431	2.2%	235	3,307,301	962,130	4,269,431	0
iii. Supervisors	880,722	.5%	48	686,175	194,547	880,722	0
iv. Secretaries, School Aides & Other Support Staff	5,897,663	3.1%	324	4,524,557	1,373,106	5,897,663	0
v. Supplies, Materials, Equipment, Telephones	1,045,039	.5%	57	0	0	0	1,045,039
<i>D. Ancillary Support Services (All Funds)</i>	<i>19,645,912</i>	<i>10.2%</i>	<i>1,080</i>	<i>5,098,605</i>	<i>1,429,597</i>	<i>6,528,202</i>	<i>13,117,709</i>
i. Food Services	9,725,727	5.0%	535	4,353,724	1,217,348	5,571,072	4,154,655
ii. Transportation	6,138,808	3.2%	338	0	0	0	6,138,808
iii. School Safety	1,867,751	1.0%	103	312,380	99,964	412,344	1,455,407
iv. Computer System Support (School Level)	1,913,626	1.0%	105	432,502	112,285	544,786	1,368,839
<i>E. Building Services (All Funds)</i>	<i>15,554,536</i>	<i>8.1%</i>	<i>855</i>	<i>8,015,236</i>	<i>1,960,262</i>	<i>9,975,498</i>	<i>5,579,039</i>
i. Custodial Services	8,217,617	4.3%	452	6,589,172	1,625,502	8,214,674	2,943
ii. Building Maintenance	4,232,016	2.2%	233	1,426,064	334,760	1,760,824	2,471,192
iii. Leases	0	.0%	0	0	0	0	0
iv. Energy	3,104,903	1.6%	171	0	0	0	3,104,903
<i>F. District Support (All Funds)</i>	<i>18,436</i>	<i>.0%</i>	<i>1</i>	<i>17,848</i>	<i>0</i>	<i>17,848</i>	<i>588</i>
i. Projected Expenses	18,436	.0%	1	17,848	0	17,848	588
II. District/Superintendency Costs	\$6,475,964	3.4%	\$356	\$4,748,004	\$1,261,420	\$6,009,425	\$466,539
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,101,192</i>	<i>2.1%</i>	<i>226</i>	<i>2,846,223</i>	<i>789,170</i>	<i>3,635,393</i>	<i>465,799</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,374,772</i>	<i>1.2%</i>	<i>131</i>	<i>1,901,781</i>	<i>472,251</i>	<i>2,374,031</i>	<i>740</i>
i. Sabbaticals, Leaves, Termination Pay	2,171,072	1.1%	119	1,700,468	470,604	2,171,072	0
ii. Additions to Regular Salary	202,959	.1%	11	201,312	1,647	202,959	0
iii. Projected Expenses	740	.0%	0	0	0	0	740
III. System-Wide Costs	\$4,694,911	2.4%	\$258	\$2,213,271	\$556,902	\$2,770,173	\$1,924,738
<i>A. Central Instructional Support (All Funds)</i>	<i>425,844</i>	<i>.2%</i>	<i>23</i>	<i>142,364</i>	<i>33,340</i>	<i>175,704</i>	<i>250,140</i>
<i>B. Central Administration (All Funds)</i>	<i>4,269,066</i>	<i>2.2%</i>	<i>235</i>	<i>2,070,907</i>	<i>523,562</i>	<i>2,594,469</i>	<i>1,674,598</i>
IV. System-Wide Obligations	\$9,053,038	4.7%	\$498	\$2,039,497	\$13,562	\$2,053,059	\$6,999,978
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>9,053,038</i>	<i>4.7%</i>	<i>498</i>	<i>2,039,497</i>	<i>13,562</i>	<i>2,053,059</i>	<i>6,999,978</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$192,881,627	100.0%	\$10,607	\$119,626,538	\$32,375,519	\$152,002,056	\$40,879,570

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #2

FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 14**

Total Enrollment:	18,184	District Average Teacher Salary Factor:	.968
General Education:	16,872	Teacher City/State Oper Aid:	1,116.26
Full-Time Special Education:	1,312	Teacher Categorical:	319.15

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
I. Direct Services to Schools	\$9,495	\$141,496,829	\$8,386	\$31,160,886	\$23,751
<i>A. Classroom Instruction (All Funds)</i>	<i>5,697</i>	<i>89,670,564</i>	<i>5,315</i>	<i>13,929,229</i>	<i>10,617</i>
i. Teachers	4,652	73,955,874	4,383	10,635,323	8,106
ii. Education Paraprofessionals	342	3,811,663	226	2,409,964	1,837
iii. Other Classroom Staff	2	36,337	2	0	0
iv. Text Books	145	2,434,268	144	196,845	150
v. Librarians and Library Books	30	514,973	31	39,006	30
vi. Instructional Supplies and Equipment	156	2,689,823	159	149,625	114
vii. Professional Development	125	2,039,463	121	231,029	176
viii. Curriculum Development	2	33,807	2	1,218	1
ix. Contracted Instructional Services	73	1,276,129	76	43,124	33
x. Summer and Evening School	171	2,878,225	171	223,095	170
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,012</i>	<i>9,988,799</i>	<i>592</i>	<i>8,419,864</i>	<i>6,418</i>
i. Counseling Services	134	1,209,273	72	1,226,105	935
ii. Attendance & Outreach Services	25	418,014	25	33,371	25
iii. Related Services	368	2,304,941	137	4,392,774	3,348
iv. Drug Prevention Programs	36	607,750	36	47,941	37
v. Referral and Evaluation Services (All Funds)	322	3,311,319	196	2,549,930	1,944
vi. After School and Student Activities	120	2,028,639	120	160,999	123
vii. Parent Involvement Activities	6	108,863	6	8,744	7
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>849</i>	<i>14,202,253</i>	<i>842</i>	<i>1,228,122</i>	<i>936</i>
i. Principals	184	3,094,954	183	242,566	185
ii. Assistant Principals	235	3,908,921	232	360,510	275
iii. Supervisors	48	784,205	46	96,517	74
iv. Secretaries, School Aides & Other Support Staff	324	5,445,462	323	452,201	345
v. Supplies, Materials, Equipment, Telephones	57	968,712	57	76,327	58
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,080</i>	<i>13,350,730</i>	<i>791</i>	<i>6,295,182</i>	<i>4,798</i>
i. Food Services	535	9,019,812	535	705,915	538
ii. Transportation	338	1,044,549	62	5,094,259	3,883
iii. School Safety	103	1,715,846	102	151,905	116
iv. Computer System Support (School Level)	105	1,570,523	93	343,103	262
<i>E. Building Services (All Funds)</i>	<i>855</i>	<i>14,267,396</i>	<i>846</i>	<i>1,287,140</i>	<i>981</i>
i. Custodial Services	452	7,540,363	447	677,254	516
ii. Building Maintenance	233	3,887,073	230	344,944	263
iii. Leases	0	0	0	0	0
iv. Energy	171	2,839,960	168	264,943	202
<i>F. District Support (All Funds)</i>	<i>1</i>	<i>17,087</i>	<i>1</i>	<i>1,349</i>	<i>1</i>
i. Projected Expenses	1	17,087	1	1,349	1
II. District/Superintendency Costs	\$356	\$6,009,675	\$356	\$466,289	\$355
<i>A. Instructional Support and Administration (All Funds)</i>	<i>226</i>	<i>3,721,631</i>	<i>221</i>	<i>379,561</i>	<i>289</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>131</i>	<i>2,288,044</i>	<i>136</i>	<i>86,727</i>	<i>66</i>
i. Sabbaticals, Leaves, Termination Pay	119	2,104,467	125	66,605	51
ii. Additions to Regular Salary	11	182,891	11	20,068	15
iii. Projected Expenses	0	686	0	54	0
III. System-Wide Costs	\$258	\$3,910,922	\$232	\$783,989	\$598
<i>A. Central Instructional Support (All Funds)</i>	<i>23</i>	<i>310,157</i>	<i>18</i>	<i>115,687</i>	<i>88</i>
<i>B. Central Administration (All Funds)</i>	<i>235</i>	<i>3,600,765</i>	<i>213</i>	<i>668,301</i>	<i>509</i>
IV. System-Wide Obligations	\$498	\$8,390,817	\$497	\$662,220	\$505
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>498</i>	<i>8,390,817</i>	<i>497</i>	<i>662,220</i>	<i>505</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$10,607	\$159,808,243	\$9,472	\$33,073,384	\$25,208

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3

WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 14

Total Enrollment:	18,184	District Average Teacher Salary Factor:	.968
General Education:	16,872	Teacher City/State Oper Aid:	1,116.26
Full-Time Special Education:	1,312	Teacher Categorical:	319.15

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$172,657,715	100.0%	\$124,263,658	72.0%	\$10,545,553	6.1%	\$37,848,504	21.9%
<i>A. Classroom Instruction (All Funds)</i>	<i>103,599,793</i>	<i>100.0%</i>	<i>96,123,934</i>	<i>92.8%</i>	<i>6,266,451</i>	<i>6.0%</i>	<i>1,209,408</i>	<i>1.2%</i>
i. Teachers	84,591,197	100.0%	84,299,171	99.7%	282,702	.3%	9,325	.0%
ii. Education Paraprofessionals	6,221,627	100.0%	6,204,198	99.7%	301	.0%	17,128	.3%
iii. Other Classroom Staff	36,337	100.0%	36,337	100.0%	0	.0%	0	.0%
iv. Text Books	2,631,114	100.0%	951,230	36.2%	1,679,884	63.8%	0	.0%
v. Librarians and Library Books	553,978	100.0%	553,955	100.0%	24	.0%	0	.0%
vi. Instructional Supplies and Equipment	2,839,448	100.0%	1,210,319	42.6%	1,629,129	57.4%	0	.0%
vii. Professional Development	2,270,493	100.0%	398,891	17.6%	688,646	30.3%	1,182,955	52.1%
viii. Curriculum Development	35,026	100.0%	35,006	99.9%	20	.1%	0	.0%
ix. Contracted Instructional Services	1,319,253	100.0%	433,491	32.9%	885,762	67.1%	0	.0%
x. Summer and Evening School	3,101,320	100.0%	2,001,335	64.5%	1,099,985	35.5%	0	.0%
<i>B. Instructional Support Srvc (All Funds)</i>	<i>18,408,663</i>	<i>100.0%</i>	<i>13,100,710</i>	<i>71.2%</i>	<i>2,953,306</i>	<i>16.0%</i>	<i>2,354,647</i>	<i>12.8%</i>
i. Counseling Services	2,435,378	100.0%	2,306,431	94.7%	128,222	5.3%	725	.0%
ii. Attendance & Outreach Services	451,385	100.0%	305,926	67.8%	121,303	26.9%	24,155	5.4%
iii. Related Services	6,697,715	100.0%	4,361,265	65.1%	103,429	1.5%	2,233,020	33.3%
iv. Drug Prevention Programs	655,691	100.0%	12,708	1.9%	628,249	95.8%	14,734	2.2%
v. Referral and Evaluation Services (All Funds)	5,861,249	100.0%	4,712,449	80.4%	1,148,631	19.6%	169	.0%
vi. After School and Student Activities	2,189,638	100.0%	1,399,354	63.9%	772,985	35.3%	17,298	.8%
vii. Parent Involvement Activities	117,607	100.0%	2,575	2.2%	50,487	42.9%	64,545	54.9%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>15,430,375</i>	<i>100.0%</i>	<i>14,416,508</i>	<i>93.4%</i>	<i>1,006,498</i>	<i>6.5%</i>	<i>7,369</i>	<i>.0%</i>
i. Principals	3,337,519	100.0%	3,337,519	100.0%	0	.0%	0	.0%
ii. Assistant Principals	4,269,431	100.0%	4,268,210	100.0%	0	.0%	1,221	.0%
iii. Supervisors	880,722	100.0%	656,735	74.6%	223,524	25.4%	464	.1%
iv. Secretaries, School Aides & Other Support Staff	5,897,663	100.0%	5,593,803	94.8%	298,177	5.1%	5,684	.1%
v. Supplies, Materials, Equipment, Telephones	1,045,039	100.0%	560,242	53.6%	484,797	46.4%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>19,645,912</i>	<i>100.0%</i>	<i>431,895</i>	<i>2.2%</i>	<i>319,674</i>	<i>1.6%</i>	<i>18,894,342</i>	<i>96.2%</i>
i. Food Services	9,725,727	100.0%	4	.0%	0	.0%	9,725,723	100.0%
ii. Transportation	6,138,808	100.0%	0	.0%	0	.0%	6,138,808	100.0%
iii. School Safety	1,867,751	100.0%	343,741	18.4%	60,416	3.2%	1,463,593	78.4%
iv. Computer System Support (School Level)	1,913,626	100.0%	88,150	4.6%	259,258	13.5%	1,566,218	81.8%
<i>E. Building Services (All Funds)</i>	<i>15,554,536</i>	<i>100.0%</i>	<i>190,611</i>	<i>1.2%</i>	<i>0</i>	<i>.0%</i>	<i>15,363,925</i>	<i>98.8%</i>
i. Custodial Services	8,217,617	100.0%	162,009	2.0%	0	.0%	8,055,608	98.0%
ii. Building Maintenance	4,232,016	100.0%	28,602	.7%	0	.0%	4,203,414	99.3%
iii. Leases	0	.0%	0	.0%	0	.0%	0	.0%
iv. Energy	3,104,903	100.0%	0	.0%	0	.0%	3,104,903	100.0%
<i>F. District Support (All Funds)</i>	<i>18,436</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>-377</i>	<i>-2.0%</i>	<i>18,813</i>	<i>102.0%</i>
i. Projected Expenses	18,436	100.0%	0	.0%	-377	-2.0%	18,813	102.0%
II. District/Superintendency Costs	\$6,475,964	100.0%	\$2,512,509	38.8%	\$3,934,505	60.8%	\$28,950	.4%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,101,192</i>	<i>100.0%</i>	<i>318,355</i>	<i>7.8%</i>	<i>3,780,083</i>	<i>92.2%</i>	<i>2,753</i>	<i>.1%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,374,772</i>	<i>100.0%</i>	<i>2,194,153</i>	<i>92.4%</i>	<i>154,421</i>	<i>6.5%</i>	<i>26,197</i>	<i>1.1%</i>
i. Sabbaticals, Leaves, Termination Pay	2,171,072	100.0%	2,058,661	94.8%	109,084	5.0%	3,327	.2%
ii. Additions to Regular Salary	202,959	100.0%	135,492	66.8%	45,337	22.3%	22,130	10.9%
iii. Projected Expenses	740	100.0%	0	.0%	0	.0%	740	100.0%
III. System-Wide Costs	\$4,694,911	100.0%	\$0	.0%	\$0	.0%	\$4,694,911	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>425,844</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>425,844</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>4,269,066</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>4,269,066</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$9,053,038	100.0%	\$0	.0%	\$0	.0%	\$9,053,038	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>9,053,038</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>9,053,038</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$192,881,627	100.0%	\$126,776,166	65.7%	\$14,480,057	7.5%	\$51,625,403	26.8%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: COMMUNITY SCHOOL DISTRICT 14

Total Enrollment:	18,184	District Avg Teacher Salary Factor:	.968
General Education:	16,872	Teacher City/State Oper Aid:	1,116.26
Full-Time Special Education:	1,312	Teacher Categorical:	319.15

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendentcy		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$34,944,203	100.0%	\$28,154,835	80.6%	\$3,916,326	11.2%	\$2,873,042	8.2%
Capital Projects	681,020	100.0%	0	.0%	0	.0%	681,020	100.0%
Building Code Maintenance	33,645	100.0%	0	.0%	0	.0%	33,645	100.0%
Indirect Cost	151,593	100.0%	0	.0%	0	.0%	151,593	100.0%
Self-Sustaining Accounts	11,758	100.0%	0	.0%	0	.0%	11,758	100.0%
Title 2	118,301	100.0%	47,270	40.0%	68,038	57.5%	2,994	2.5%
Title 1	11,449,398	100.0%	10,818,871	94.5%	567,496	5.0%	63,031	.6%
Vocational and Applied Technology (VATEA)	36	100.0%	0	.0%	0	.0%	36	100.0%
Title VI	101,276	100.0%	90,987	89.8%	9,447	9.3%	841	.8%
State Legislative Grant	9,478	100.0%	9,478	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,090,706	100.0%	1,090,706	100.0%	0	.0%	0	.0%
Private Grants	41,653	100.0%	0	.0%	0	.0%	41,653	100.0%
Emergency Immigrant Education Assistance Pgm	217,284	100.0%	178,961	82.4%	38,324	17.6%	0	.0%
State Substance Abuse Prevention Program	471,700	100.0%	0	.0%	468,776	99.4%	2,924	.6%
Federal Substance Abuse Prevention Program	208,250	100.0%	37,717	18.1%	157,387	75.6%	13,145	6.3%
State Incentive Grant	584,673	100.0%	438,853	75.1%	138,815	23.7%	7,005	1.2%
Individuals With Disabilities Act (IDEA)	2,006,316	100.0%	1,908,037	95.1%	48,164	2.4%	50,115	2.5%
State Reading Program	453,870	100.0%	301,736	66.5%	152,134	33.5%	0	.0%
Federal Bilingual Program (Title 7)	37,441	100.0%	0	.0%	0	.0%	37,441	100.0%
Educationally Related Support Services (ERSS)	853,491	100.0%	852,876	99.9%	615	.1%	0	.0%
State Magnet Grant	1,018	100.0%	0	.0%	1,018	100.0%	0	.0%
State Bilingual Program	601,178	100.0%	344,031	57.2%	244,317	40.6%	12,830	2.1%
Other Federal Grants	141,810	100.0%	81,639	57.6%	18,054	12.7%	42,118	29.7%
Other State Grants	622,624	100.0%	13,798	2.2%	302,600	48.6%	306,227	49.2%
Attendance Improvement/Dropout Prevention	370,212	100.0%	302,407	81.7%	35,414	9.6%	32,391	8.7%
City Funded Programs	68,007	100.0%	68,007	100.0%	0	.0%	0	.0%
State Operating Standards Aid	487,388	100.0%	455,354	93.4%	32,033	6.6%	0	.0%
State Pre-K/Superstart	3,417,350	100.0%	2,289,000	67.0%	1,127,244	33.0%	1,106	.0%
PCEN	4,881,869	100.0%	4,791,100	98.1%	87,288	1.8%	3,481	.1%
Early Grade Class Size Reduction (State & Federal)	3,913,953	100.0%	3,795,608	97.0%	118,345	3.0%	0	.0%
Superstart Plus	135,666	100.0%	130,434	96.1%	5,232	3.9%	0	.0%
Title III - Technology	696,692	100.0%	107,967	15.5%	295,584	42.4%	293,141	42.1%
Food Services	1,084,546	100.0%	0	.0%	0	.0%	1,084,546	100.0%
II. ADMINISTRATIVE SUPPORT	\$2,075,770	100.0%	\$493,744	23.8%	\$556,026	26.8%	\$1,026,000	49.4%
GRAND TOTAL	\$37,019,974	100.0%	\$28,648,579	77.4%	\$4,472,353	12.1%	\$3,899,042	10.5%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 14**

Total Enrollment:	18,184	Total # of Schools:	26
General Education:	16,872	Elementary:	20
Full-Time Special Education:	1,312	Middle:	6

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount
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ELEMENTARY SCHOOLS						
PS 016 LEONARD DUNKLY	48.80	Y	N	12,023	10,673	24,639
PS 017 HENRY D WOODWORTH	50.50	Y	N	11,063	10,110	26,806
PS 018 EDWARD BUSH	23.95	Y	N	12,265	12,184	0
PS 019 ROBERTO CLEMENTE	79.48	Y	N	8,622	8,585	0
PS 023 CARTER C WOODSON	37.00	Y	N	11,891	11,831	0
PS 031 SAMUEL F DUPONT	54.75	Y	N	7,928	7,886	0
PS 034 OLIVER H PERRY	35.35	Y	N	8,559	8,505	0
PS 059 WILLIAM FLOYD	57.39	Y	N	10,156	9,496	18,734
PS 084 JOSE DE DIEGO	82.85	Y	N	12,348	9,575	26,287
PS 110 THE MONITOR	54.20	Y	N	9,994	9,944	0
PS 120 CARLOS TAPIA	41.49	Y	N	10,728	10,675	0
PS 132 CONSELYA	79.57	Y	N	9,260	8,638	33,534
PS 147 ISSAC REMSEN	53.79	Y	N	12,517	9,768	21,940
PS 157 FRANKLIN	44.05	Y	N	13,225	10,192	27,588
PS 196 TEN EYCK	63.30	Y	N	11,875	9,097	23,141
PS 250 GEORGE H LINDSAY	63.00	Y	N	7,937	7,903	0
PS 257 JOHN F HYLAN	58.75	Y	N	12,060	9,401	39,011
PS 297 STOCKTON	51.38	Y	N	10,861	9,531	31,149
PS 380 JOHN WAYNE ELEM.	57.84	Y	N	12,991	9,821	40,600
PUBLIC SCHOOL 319	12.30	Y	N	10,160	10,103	0
Sub-total ELEMENTARY SCHOOLS	1,049.74			\$10,523	\$9,380	\$27,383
MIDDLE SCHOOLS						
JHS 033 MARK HOPKINS	45.14	Y	N	13,204	12,510	21,965
JHS 049 WILLIAM J GAYNOR	52.06	Y	N	11,469	10,866	16,984
JHS 050 JOHN D WELLS	67.20	Y	N	8,704	8,377	14,183
JHS 071 JUAN MOREL CAMPOS	70.63	Y	N	14,327	10,971	29,249
JHS 126 JOHN ERICSSON	70.55	Y	N	11,486	10,589	18,554
JHS 318 EUGENIO MARIA DE HOSTO	80.09	Y	N	10,313	9,379	19,231
Sub-total MIDDLE SCHOOLS	385.67			\$11,265	\$10,140	\$21,193
OTHER(not elem or middle)						
Universal PreK - C.B.O	.00	-	N	3,115	3,115	0
Sub-total OTHER(not elem or middle)	.00			\$3,115	\$3,115	\$0
* TOTAL PER CAPITA - District: 14	<u>1,435.41</u>			<u>\$10,607</u>	<u>\$9,471</u>	<u>\$25,208</u>

* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)