

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **COMMUNITY SCHOOL DISTRICT 19**

<b>Total Enrollment:</b>	<b>24,619</b>	District Average Teacher Salary Factor:	.971
General Education:	22,840	Teacher City/State Oper Aid:	1,534.70
Full-Time Special Education:	1,779	Teacher Categorical:	438.21

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$231,112,651</b>	<b>90.1%</b>	<b>\$9,388</b>	<b>\$142,276,771</b>	<b>\$38,880,438</b>	<b>\$181,157,209</b>	<b>\$49,955,442</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>140,283,768</i>	<i>54.7%</i>	<i>5,698</i>	<i>95,634,485</i>	<i>26,261,775</i>	<i>121,896,261</i>	<i>18,387,508</i>
i. Teachers	107,850,770	42.1%	4,381	84,332,714	23,518,055	107,850,770	0
ii. Education Paraprofessionals	5,202,841	2.0%	211	3,925,417	1,277,424	5,202,841	0
iii. Other Classroom Staff	613	.0%	0	570	43	613	0
iv. Text Books	3,820,385	1.5%	155	0	0	0	3,820,385
v. Librarians and Library Books	3,234,585	1.3%	131	829,684	245,734	1,075,418	2,159,166
vi. Instructional Supplies and Equipment	4,640,521	1.8%	188	0	0	0	4,640,521
vii. Professional Development	11,199,890	4.4%	455	5,172,875	1,118,939	6,291,814	4,908,077
viii. Curriculum Development	249,457	.1%	10	224,140	25,317	249,457	0
ix. Contracted Instructional Services	2,282,494	.9%	93	0	0	0	2,282,494
x. Summer and Evening School	1,802,214	.7%	73	1,149,085	76,264	1,225,349	576,865
<i>B. Instructional Support Srvc (All Funds)</i>	<i>26,109,075</i>	<i>10.2%</i>	<i>1,061</i>	<i>18,750,660</i>	<i>5,011,298</i>	<i>23,761,958</i>	<i>2,347,117</i>
i. Counseling Services	6,727,321	2.6%	273	5,244,100	1,483,221	6,727,321	0
ii. Attendance & Outreach Services	838,481	.3%	34	627,270	182,789	810,058	28,422
iii. Related Services	8,767,407	3.4%	356	5,576,390	1,755,901	7,332,291	1,435,116
iv. Drug Prevention Programs	906,262	.4%	37	637,171	164,718	801,889	104,373
v. Referral and Evaluation Services (All Funds)	5,240,453	2.0%	213	3,922,375	1,142,949	5,065,324	175,129
vi. After School and Student Activities	2,946,976	1.1%	120	2,372,756	169,677	2,542,433	404,543
vii. Parent Involvement Activities	682,176	.3%	28	370,598	112,044	482,642	199,534
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>19,407,540</i>	<i>7.6%</i>	<i>788</i>	<i>12,829,472</i>	<i>3,748,618</i>	<i>16,578,091</i>	<i>2,829,449</i>
i. Principals	3,751,180	1.5%	152	2,900,346	850,834	3,751,180	0
ii. Assistant Principals	4,582,546	1.8%	186	3,558,879	1,023,667	4,582,546	0
iii. Supervisors	1,511,688	.6%	61	1,176,327	335,361	1,511,688	0
iv. Secretaries, School Aides & Other Support Staff	6,732,677	2.6%	273	5,193,920	1,538,757	6,732,677	0
v. Supplies, Materials, Equipment, Telephones	2,829,449	1.1%	115	0	0	0	2,829,449
<i>D. Ancillary Support Services (All Funds)</i>	<i>26,407,127</i>	<i>10.3%</i>	<i>1,073</i>	<i>5,843,336</i>	<i>1,628,726</i>	<i>7,472,062</i>	<i>18,935,065</i>
i. Food Services	11,683,034	4.6%	475	5,237,313	1,463,891	6,701,205	4,981,829
ii. Transportation	9,973,273	3.9%	405	0	0	0	9,973,273
iii. School Safety	2,251,429	.9%	91	73,016	23,074	96,090	2,155,338
iv. Computer System Support (School Level)	2,499,392	1.0%	102	533,007	141,761	674,767	1,824,625
<i>E. Building Services (All Funds)</i>	<i>18,879,663</i>	<i>7.4%</i>	<i>767</i>	<i>9,194,854</i>	<i>2,230,020</i>	<i>11,424,874</i>	<i>7,454,789</i>
i. Custodial Services	9,244,998	3.6%	376	7,426,110	1,814,936	9,241,046	3,952
ii. Building Maintenance	5,385,071	2.1%	219	1,768,743	415,084	2,183,827	3,201,243
iii. Leases	805,745	.3%	33	0	0	0	805,745
iv. Energy	3,443,849	1.3%	140	0	0	0	3,443,849
<i>F. District Support (All Funds)</i>	<i>25,478</i>	<i>.0%</i>	<i>1</i>	<i>23,964</i>	<i>0</i>	<i>23,964</i>	<i>1,514</i>
i. Projected Expenses	25,478	.0%	1	23,964	0	23,964	1,514
<b>II. District/Superintendency Costs</b>	<b>\$6,797,282</b>	<b>2.7%</b>	<b>\$276</b>	<b>\$5,201,032</b>	<b>\$1,279,223</b>	<b>\$6,480,254</b>	<b>\$317,027</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,125,280</i>	<i>1.6%</i>	<i>168</i>	<i>3,012,064</i>	<i>797,182</i>	<i>3,809,246</i>	<i>316,033</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,672,002</i>	<i>1.0%</i>	<i>109</i>	<i>2,188,967</i>	<i>482,041</i>	<i>2,671,008</i>	<i>994</i>
i. Sabbaticals, Leaves, Termination Pay	2,275,471	.9%	92	1,795,662	479,809	2,275,471	0
ii. Additions to Regular Salary	395,537	.2%	16	393,305	2,231	395,537	0
iii. Projected Expenses	994	.0%	0	0	0	0	994
<b>III. System-Wide Costs</b>	<b>\$6,341,335</b>	<b>2.5%</b>	<b>\$258</b>	<b>\$2,987,658</b>	<b>\$752,383</b>	<b>\$3,740,041</b>	<b>\$2,601,293</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>597,997</i>	<i>.2%</i>	<i>24</i>	<i>201,998</i>	<i>47,974</i>	<i>249,972</i>	<i>348,025</i>
<i>B. Central Administration (All Funds)</i>	<i>5,743,338</i>	<i>2.2%</i>	<i>233</i>	<i>2,785,660</i>	<i>704,410</i>	<i>3,490,070</i>	<i>2,253,268</i>
<b>IV. System-Wide Obligations</b>	<b>\$12,155,177</b>	<b>4.7%</b>	<b>\$494</b>	<b>\$2,738,357</b>	<b>\$18,210</b>	<b>\$2,756,566</b>	<b>\$9,398,611</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>12,155,177</i>	<i>4.7%</i>	<i>494</i>	<i>2,738,357</i>	<i>18,210</i>	<i>2,756,566</i>	<i>9,398,611</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$256,406,445</b>	<b>100.0%</b>	<b>\$10,415</b>	<b>\$153,203,818</b>	<b>\$40,930,253</b>	<b>\$194,134,072</b>	<b>\$62,272,373</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #2**  
 FUNCTION BY STUDENT TYPE  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 19**

<b>Total Enrollment:</b>	<b>24,619</b>	District Average Teacher Salary Factor:	.971
General Education:	22,840	Teacher City/State Oper Aid:	1,534.70
Full-Time Special Education:	1,779	Teacher Categorical:	438.21

FUNCTION	Avg. Per Student Amount	****General Education**** Expenditures	Per Student Amount	****Full-Time Special Ed**** Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$9,388</b>	<b>\$190,705,150</b>	<b>\$8,350</b>	<b>\$40,407,501</b>	<b>\$22,714</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>5,698</i>	<i>122,591,701</i>	<i>5,367</i>	<i>17,692,068</i>	<i>9,945</i>
i. Teachers	4,381	94,253,763	4,127	13,597,006	7,643
ii. Education Paraprofessionals	211	3,097,542	136	2,105,298	1,183
iii. Other Classroom Staff	0	568	0	45	0
iv. Text Books	155	3,584,064	157	236,321	133
v. Librarians and Library Books	131	3,002,288	131	232,296	131
vi. Instructional Supplies and Equipment	188	4,225,542	185	414,979	233
vii. Professional Development	455	10,298,430	451	901,460	507
viii. Curriculum Development	10	232,329	10	17,127	10
ix. Contracted Instructional Services	93	2,228,073	98	54,421	31
x. Summer and Evening School	73	1,669,101	73	133,113	75
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,061</i>	<i>16,822,002</i>	<i>737</i>	<i>9,287,073</i>	<i>5,220</i>
i. Counseling Services	273	5,032,422	220	1,694,899	953
ii. Attendance & Outreach Services	34	773,129	34	65,351	37
iii. Related Services	356	4,431,604	194	4,335,803	2,437
iv. Drug Prevention Programs	37	839,314	37	66,948	38
v. Referral and Evaluation Services (All Funds)	213	2,245,829	98	2,994,623	1,683
vi. After School and Student Activities	120	2,871,183	126	75,793	43
vii. Parent Involvement Activities	28	628,521	28	53,655	30
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>788</i>	<i>17,277,418</i>	<i>756</i>	<i>2,130,122</i>	<i>1,197</i>
i. Principals	152	3,478,750	152	272,430	153
ii. Assistant Principals	186	4,170,705	183	411,842	232
iii. Supervisors	61	790,429	35	721,259	405
iv. Secretaries, School Aides & Other Support Staff	273	6,228,247	273	504,430	284
v. Supplies, Materials, Equipment, Telephones	115	2,609,287	114	220,162	124
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,073</i>	<i>16,719,739</i>	<i>732</i>	<i>9,687,388</i>	<i>5,445</i>
i. Food Services	475	10,792,504	473	890,529	501
ii. Transportation	405	1,814,357	79	8,158,916	4,586
iii. School Safety	91	2,069,708	91	181,720	102
iv. Computer System Support (School Level)	102	2,043,169	89	456,223	256
<i>E. Building Services (All Funds)</i>	<i>767</i>	<i>17,270,709</i>	<i>756</i>	<i>1,608,954</i>	<i>904</i>
i. Custodial Services	376	8,519,398	373	725,600	408
ii. Building Maintenance	219	4,927,043	216	458,028	257
iii. Leases	33	645,119	28	160,626	90
iv. Energy	140	3,179,149	139	264,701	149
<i>F. District Support (All Funds)</i>	<i>1</i>	<i>23,582</i>	<i>1</i>	<i>1,896</i>	<i>1</i>
i. Projected Expenses	1	23,582	1	1,896	1
<b>II. District/Superintendency Costs</b>	<b>\$276</b>	<b>\$6,322,000</b>	<b>\$277</b>	<b>\$475,281</b>	<b>\$267</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>168</i>	<i>3,813,195</i>	<i>167</i>	<i>312,085</i>	<i>175</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>109</i>	<i>2,508,806</i>	<i>110</i>	<i>163,196</i>	<i>92</i>
i. Sabbaticals, Leaves, Termination Pay	92	2,140,776	94	134,695	76
ii. Additions to Regular Salary	16	367,109	16	28,428	16
iii. Projected Expenses	0	921	0	73	0
<b>III. System-Wide Costs</b>	<b>\$258</b>	<b>\$5,275,423</b>	<b>\$231</b>	<b>\$1,065,911</b>	<b>\$599</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>24</i>	<i>438,639</i>	<i>19</i>	<i>159,358</i>	<i>90</i>
<i>B. Central Administration (All Funds)</i>	<i>233</i>	<i>4,836,784</i>	<i>212</i>	<i>906,553</i>	<i>510</i>
<b>IV. System-Wide Obligations</b>	<b>\$494</b>	<b>\$11,257,243</b>	<b>\$493</b>	<b>\$897,935</b>	<b>\$505</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>494</i>	<i>11,257,243</i>	<i>493</i>	<i>897,935</i>	<i>505</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$10,415</b>	<b>\$213,559,817</b>	<b>\$9,350</b>	<b>\$42,846,628</b>	<b>\$24,085</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #3**  
 WHERE FUNDS ARE SPENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 19**

<b>Total Enrollment:</b>	<b>24,619</b>	District Average Teacher Salary Factor:	.971
General Education:	22,840	Teacher City/State Oper Aid:	1,534.70
Full-Time Special Education:	1,779	Teacher Categorical:	438.21

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$231,112,651</b>	<b>100.0%</b>	<b>\$166,498,454</b>	<b>72.0%</b>	<b>\$16,956,688</b>	<b>7.3%</b>	<b>\$47,657,509</b>	<b>20.6%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>140,283,768</i>	<i>100.0%</i>	<i>126,639,244</i>	<i>90.3%</i>	<i>12,016,640</i>	<i>8.6%</i>	<i>1,627,884</i>	<i>1.2%</i>
i. Teachers	107,850,770	100.0%	105,736,223	98.0%	2,103,538	2.0%	11,008	.0%
ii. Education Paraprofessionals	5,202,841	100.0%	4,904,885	94.3%	274,959	5.3%	22,997	.4%
iii. Other Classroom Staff	613	100.0%	0	.0%	613	100.0%	0	.0%
iv. Text Books	3,820,385	100.0%	2,892,311	75.7%	928,074	24.3%	0	.0%
v. Librarians and Library Books	3,234,585	100.0%	2,523,363	78.0%	711,222	22.0%	0	.0%
vi. Instructional Supplies and Equipment	4,640,521	100.0%	2,635,235	56.8%	2,005,286	43.2%	0	.0%
vii. Professional Development	11,199,890	100.0%	7,125,025	63.6%	2,480,986	22.2%	1,593,879	14.2%
viii. Curriculum Development	249,457	100.0%	249,457	100.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	2,282,494	100.0%	451,794	19.8%	1,830,700	80.2%	0	.0%
x. Summer and Evening School	1,802,214	100.0%	120,952	6.7%	1,681,262	93.3%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>26,109,075</i>	<i>100.0%</i>	<i>21,656,827</i>	<i>82.9%</i>	<i>2,884,838</i>	<i>11.0%</i>	<i>1,567,410</i>	<i>6.0%</i>
i. Counseling Services	6,727,321	100.0%	6,556,326	97.5%	170,021	2.5%	974	.0%
ii. Attendance & Outreach Services	838,481	100.0%	523,643	62.5%	282,405	33.7%	32,433	3.9%
iii. Related Services	8,767,407	100.0%	7,247,953	82.7%	114,526	1.3%	1,404,929	16.0%
iv. Drug Prevention Programs	906,262	100.0%	0	.0%	886,479	97.8%	19,783	2.2%
v. Referral and Evaluation Services (All Funds)	5,240,453	100.0%	3,909,554	74.6%	1,330,669	25.4%	229	.0%
vi. After School and Student Activities	2,946,976	100.0%	2,823,838	95.8%	100,737	3.4%	22,401	.8%
vii. Parent Involvement Activities	682,176	100.0%	595,514	87.3%	0	.0%	86,662	12.7%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>19,407,540</i>	<i>100.0%</i>	<i>17,797,248</i>	<i>91.7%</i>	<i>1,600,397</i>	<i>8.2%</i>	<i>9,894</i>	<i>.1%</i>
i. Principals	3,751,180	100.0%	3,751,180	100.0%	0	.0%	0	.0%
ii. Assistant Principals	4,582,546	100.0%	4,580,906	100.0%	0	.0%	1,640	.0%
iii. Supervisors	1,511,688	100.0%	1,271,051	84.1%	240,014	15.9%	623	.0%
iv. Secretaries, School Aides & Other Support Staff	6,732,677	100.0%	6,609,186	98.2%	115,859	1.7%	7,631	.1%
v. Supplies, Materials, Equipment, Telephones	2,829,449	100.0%	1,584,925	56.0%	1,244,524	44.0%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>26,407,127</i>	<i>100.0%</i>	<i>164,555</i>	<i>.6%</i>	<i>454,373</i>	<i>1.7%</i>	<i>25,788,198</i>	<i>97.7%</i>
i. Food Services	11,683,034	100.0%	5	.0%	0	.0%	11,683,029	100.0%
ii. Transportation	9,973,273	100.0%	45,533	.5%	95,137	1.0%	9,832,603	98.6%
iii. School Safety	2,251,429	100.0%	54,497	2.4%	30,623	1.4%	2,166,309	96.2%
iv. Computer System Support (School Level)	2,499,392	100.0%	64,520	2.6%	328,614	13.1%	2,106,259	84.3%
<i>E. Building Services (All Funds)</i>	<i>18,879,663</i>	<i>100.0%</i>	<i>240,360</i>	<i>1.3%</i>	<i>440</i>	<i>.0%</i>	<i>18,638,863</i>	<i>98.7%</i>
i. Custodial Services	9,244,998	100.0%	201,957	2.2%	440	.0%	9,042,601	97.8%
ii. Building Maintenance	5,385,071	100.0%	38,403	.7%	0	.0%	5,346,667	99.3%
iii. Leases	805,745	100.0%	0	.0%	0	.0%	805,745	100.0%
iv. Energy	3,443,849	100.0%	0	.0%	0	.0%	3,443,849	100.0%
<i>F. District Support (All Funds)</i>	<i>25,478</i>	<i>100.0%</i>	<i>219</i>	<i>.9%</i>	<i>0</i>	<i>.0%</i>	<i>25,259</i>	<i>99.1%</i>
i. Projected Expenses	25,478	100.0%	219	.9%	0	.0%	25,259	99.1%
<b>II. District/Superintendency Costs</b>	<b>\$6,797,282</b>	<b>100.0%</b>	<b>\$2,602,427</b>	<b>38.3%</b>	<b>\$4,105,287</b>	<b>60.4%</b>	<b>\$89,567</b>	<b>1.3%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,125,280</i>	<i>100.0%</i>	<i>131,347</i>	<i>3.2%</i>	<i>3,939,305</i>	<i>95.5%</i>	<i>54,628</i>	<i>1.3%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,672,002</i>	<i>100.0%</i>	<i>2,471,081</i>	<i>92.5%</i>	<i>165,982</i>	<i>6.2%</i>	<i>34,939</i>	<i>1.3%</i>
i. Sabbaticals, Leaves, Termination Pay	2,275,471	100.0%	2,177,904	95.7%	93,320	4.1%	4,248	.2%
ii. Additions to Regular Salary	395,537	100.0%	293,177	74.1%	72,663	18.4%	29,697	7.5%
iii. Projected Expenses	994	100.0%	0	.0%	0	.0%	994	100.0%
<b>III. System-Wide Costs</b>	<b>\$6,341,335</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$6,341,335</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>597,997</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>597,997</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>5,743,338</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>5,743,338</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$12,155,177</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$12,155,177</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>12,155,177</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>12,155,177</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$256,406,445</b>	<b>100.0%</b>	<b>\$169,100,882</b>	<b>66.0%</b>	<b>\$21,061,975</b>	<b>8.2%</b>	<b>\$66,243,587</b>	<b>25.8%</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 19**

<b>Total Enrollment:</b>	<b>24,619</b>	District Avg Teacher Salary Factor:	.971
General Education:	22,840	Teacher City/State Oper Aid:	1,534.70
Full-Time Special Education:	1,779	Teacher Categorical:	438.21

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$51,947,516</b>	<b>100.0%</b>	<b>\$40,638,088</b>	<b>78.2%</b>	<b>\$7,552,484</b>	<b>14.5%</b>	<b>\$3,756,945</b>	<b>7.2%</b>
Capital Projects	844,432	100.0%	0	.0%	0	.0%	844,432	100.0%
Building Code Maintenance	174,302	100.0%	0	.0%	0	.0%	174,302	100.0%
Indirect Cost	203,726	100.0%	0	.0%	0	.0%	203,726	100.0%
Self-Sustaining Accounts	15,787	100.0%	0	.0%	0	.0%	15,787	100.0%
Title 2	94,288	100.0%	7	.0%	90,260	95.7%	4,020	4.3%
Title 1	18,208,554	100.0%	17,762,067	97.5%	360,595	2.0%	85,892	.5%
Vocational and Applied Technology (VATEA)	48	100.0%	0	.0%	0	.0%	48	100.0%
Title VI	50,614	100.0%	0	.0%	46,775	92.4%	3,839	7.6%
State Legislative Grant	1,127	100.0%	753	66.8%	374	33.2%	0	.0%
Teacher Support Aid (formerly EIT)	1,495,658	100.0%	1,495,658	100.0%	0	.0%	0	.0%
Private Grants	851,079	100.0%	699,236	82.2%	95,917	11.3%	55,926	6.6%
Emergency Immigrant Education Assistance Pgm	222,467	100.0%	15,829	7.1%	206,638	92.9%	0	.0%
State Substance Abuse Prevention Program	562,404	100.0%	0	.0%	558,478	99.3%	3,926	.7%
Federal Substance Abuse Prevention Program	189,072	100.0%	0	.0%	171,422	90.7%	17,650	9.3%
State Incentive Grant	822,358	100.0%	546,670	66.5%	266,260	32.4%	9,428	1.1%
Individuals With Disabilities Act (IDEA)	2,563,091	100.0%	1,778,237	69.4%	716,902	28.0%	67,952	2.7%
State Reading Program	781,889	100.0%	583,630	74.6%	198,259	25.4%	0	.0%
Federal Bilingual Program (Title 7)	456,728	100.0%	335,154	73.4%	71,302	15.6%	50,271	11.0%
Educationally Related Support Services (ERSS)	1,197,867	100.0%	670,050	55.9%	527,817	44.1%	0	.0%
State Magnet Grant	63,668	100.0%	33,845	53.2%	29,823	46.8%	0	.0%
State Bilingual Program	981,548	100.0%	964,317	98.2%	4	.0%	17,226	1.8%
Other Federal Grants	543,557	100.0%	436,586	80.3%	50,378	9.3%	56,594	10.4%
Other State Grants	821,278	100.0%	82,151	10.0%	328,196	40.0%	410,931	50.0%
Attendance Improvement/Dropout Prevention	871,260	100.0%	651,069	74.7%	176,700	20.3%	43,491	5.0%
City Funded Programs	170,325	100.0%	130,163	76.4%	40,162	23.6%	0	.0%
State Operating Standards Aid	619,070	100.0%	0	.0%	619,070	100.0%	0	.0%
State Pre-K/Superstart	4,459,800	100.0%	2,808,101	63.0%	1,651,699	37.0%	0	.0%
PCEN	5,641,842	100.0%	4,761,989	84.4%	875,180	15.5%	4,674	.1%
Early Grade Class Size Reduction (State & Federal)	6,566,017	100.0%	6,459,587	98.4%	106,431	1.6%	0	.0%
Superstart Plus	218,912	100.0%	212,166	96.9%	6,747	3.1%	0	.0%
Title III - Technology	961,509	100.0%	210,824	21.9%	357,095	37.1%	393,590	40.9%
Food Services	1,293,238	100.0%	0	.0%	0	.0%	1,293,238	100.0%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$3,041,071</b>	<b>100.0%</b>	<b>\$752,964</b>	<b>24.8%</b>	<b>\$888,431</b>	<b>29.2%</b>	<b>\$1,399,675</b>	<b>46.0%</b>
<b>GRAND TOTAL</b>	<b>\$54,988,587</b>	<b>100.0%</b>	<b>\$41,391,052</b>	<b>75.3%</b>	<b>\$8,440,915</b>	<b>15.4%</b>	<b>\$5,156,620</b>	<b>9.4%</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 19**

<b>Total Enrollment:</b>	<b>24,619</b>	<b>Total # of Schools:</b>	<b>29</b>
<b>General Education:</b>	22,840	<b>Elementary:</b>	22
<b>Full-Time Special Education:</b>	1,779	<b>Middle:</b>	7

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount
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<b>ELEMENTARY SCHOOLS</b>						
PS 089 CYPRESS HILLS COMM SC	13.00	Y	Y	11,598	11,598	0
PS 007 ABRAHAM LINCOLN	67.00	Y	Y	8,695	8,651	0
PS 013 ROBERTO CLEMENTE	74.16	Y	Y	11,159	10,283	26,371
PS 065 LITTLE RED SCHOOL	43.00	Y	Y	9,533	9,397	0
PS 072 ANNETTE P GOLDMAN	79.48	Y	Y	13,447	9,493	34,286
PS 108 THE ARLINGTON	77.00	Y	Y	8,931	8,923	0
PS 149 EAST NEW YORK	77.00	Y	Y	12,076	11,808	22,706
PS 158 WARWICK	61.00	Y	Y	12,012	10,921	26,242
PS 159 PITKIN	75.15	Y	Y	8,860	8,490	23,219
PS 174 DUMONT	52.04	Y	Y	15,455	12,286	25,295
PS 190 SHEFFIELD	53.40	Y	Y	17,400	13,457	33,278
PS 202 ERNEST S JENKYNS	78.00	Y	Y	11,874	9,892	24,344
PS 213 NEW LOTS	46.00	Y	Y	11,217	9,798	24,358
PS 214 MICHAEL FRIEDSAM	92.00	Y	Y	9,553	9,041	35,231
PS 224 HALE A WOODRUFF	70.00	Y	Y	11,267	10,857	27,635
PS 260 BREUCKELEN	49.00	Y	Y	11,779	10,896	25,030
PS 273 WORTMAN	57.20	Y	Y	11,122	9,846	27,149
PS 290 JUAN MOREL CAMPOS	59.00	Y	Y	10,220	10,178	0
PS 306 ETHAN ALLEN	79.00	Y	Y	11,587	9,340	26,397
PS 328 PHYLLIS WHEATLEY	76.08	Y	Y	13,378	10,404	28,783
PS 345 ROBERT BOLDEN	80.00	Y	Y	9,728	9,195	40,476
PS 346 ABE STARK	86.02	Y	Y	9,690	8,952	20,304
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>1,444.53</b>			<b>\$10,955</b>	<b>\$9,811</b>	<b>\$27,629</b>
<b>MIDDLE SCHOOLS</b>						
I S 171 ABRAHAM LINCOLN	91.00	Y	Y	8,177	7,474	15,091
I S 364 GATEWAY	29.25	Y	Y	13,763	12,674	22,649
IS 311 THE ESSENCE SCHOOL	16.10	Y	Y	9,052	8,772	17,981
JHS 166 GEORGE GERSHWIN	74.37	Y	Y	9,729	9,287	18,118
JHS 218 JAMES P SINNOTT	104.00	Y	Y	8,785	8,145	13,457
JHS 292 MARGARET S DOUGLAS	115.16	Y	Y	8,956	7,975	17,807
JHS 302 RAFAEL CORDERO	98.50	Y	Y	12,259	10,281	26,122
<b>Sub-total MIDDLE SCHOOLS</b>	<b>528.38</b>			<b>\$9,663</b>	<b>\$8,724</b>	<b>\$18,314</b>
<b>OTHER(not elem or middle)</b>						
Universal PreK - C.B.O	.00	-	N	2,833	2,833	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>.00</b>			<b>\$2,833</b>	<b>\$2,833</b>	<b>\$0</b>
<b>* TOTAL PER CAPITA - District: 19</b>	<b><u>1,972.91</u></b>			<b><u>\$10,414</u></b>	<b><u>\$9,350</u></b>	<b><u>\$24,084</u></b>

\* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)