

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **COMMUNITY SCHOOL DISTRICT 21**

**Total Enrollment: 24,790** District Average Teacher Salary Factor: 1.047  
General Education: 23,546 Teacher City/State Oper Aid: 1,612.26  
Full-Time Special Education: 1,244 Teacher Categorical: 371.12

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$219,449,247</b>	<b>89.4%</b>	<b>\$8,852</b>	<b>\$144,876,295</b>	<b>\$39,955,165</b>	<b>\$184,831,460</b>	<b>\$34,617,787</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>136,557,706</i>	<i>55.6%</i>	<i>5,509</i>	<i>100,805,517</i>	<i>27,782,740</i>	<i>128,588,257</i>	<i>7,969,449</i>
i. Teachers	118,069,449	48.1%	4,763	92,342,610	25,726,839	118,069,449	0
ii. Education Paraprofessionals	5,334,910	2.2%	215	4,021,362	1,313,548	5,334,910	0
iii. Other Classroom Staff	35,346	.0%	1	27,161	8,185	35,346	0
iv. Text Books	2,124,796	.9%	86	0	0	0	2,124,796
v. Librarians and Library Books	585,089	.2%	24	0	0	0	585,089
vi. Instructional Supplies and Equipment	2,645,197	1.1%	107	0	0	0	2,645,197
vii. Professional Development	4,184,755	1.7%	169	2,379,821	567,279	2,947,100	1,237,655
viii. Curriculum Development	15,331	.0%	1	14,267	1,063	15,331	0
ix. Contracted Instructional Services	1,152,620	.5%	46	0	0	0	1,152,620
x. Summer and Evening School	2,410,213	1.0%	97	2,020,296	165,826	2,186,122	224,091
<i>B. Instructional Support Srvc (All Funds)</i>	<i>21,809,466</i>	<i>8.9%</i>	<i>880</i>	<i>15,561,047</i>	<i>4,339,040</i>	<i>19,900,087</i>	<i>1,909,379</i>
i. Counseling Services	2,772,805	1.1%	112	2,188,358	584,447	2,772,805	0
ii. Attendance & Outreach Services	653,978	.3%	26	508,710	143,727	652,437	1,541
iii. Related Services	7,161,349	2.9%	289	4,177,941	1,374,938	5,552,879	1,608,471
iv. Drug Prevention Programs	812,135	.3%	33	638,345	162,643	800,988	11,147
v. Referral and Evaluation Services (All Funds)	8,020,976	3.3%	324	6,120,309	1,786,683	7,906,992	113,984
vi. After School and Student Activities	1,407,824	.6%	57	1,242,389	83,233	1,325,623	82,201
vii. Parent Involvement Activities	980,399	.4%	40	684,995	203,369	888,364	92,036
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>19,280,796</i>	<i>7.9%</i>	<i>778</i>	<i>14,473,686</i>	<i>4,227,988</i>	<i>18,701,674</i>	<i>579,121</i>
i. Principals	4,346,251	1.8%	175	3,358,325	987,926	4,346,251	0
ii. Assistant Principals	5,639,695	2.3%	227	4,370,952	1,268,743	5,639,695	0
iii. Supervisors	1,176,853	.5%	47	915,032	261,821	1,176,853	0
iv. Secretaries, School Aides & Other Support Staff	7,538,876	3.1%	304	5,829,377	1,709,498	7,538,876	0
v. Supplies, Materials, Equipment, Telephones	579,121	.2%	23	0	0	0	579,121
<i>D. Ancillary Support Services (All Funds)</i>	<i>24,789,628</i>	<i>10.1%</i>	<i>1,000</i>	<i>5,254,210</i>	<i>1,449,790</i>	<i>6,704,000</i>	<i>18,085,628</i>
i. Food Services	10,718,717	4.4%	432	4,827,124	1,339,901	6,167,026	4,551,691
ii. Transportation	10,197,520	4.2%	411	0	0	0	10,197,520
iii. School Safety	1,684,635	.7%	68	8,529	2,711	11,240	1,673,395
iv. Computer System Support (School Level)	2,188,756	.9%	88	418,556	107,178	525,734	1,663,022
<i>E. Building Services (All Funds)</i>	<i>16,986,146</i>	<i>6.9%</i>	<i>685</i>	<i>8,757,401</i>	<i>2,155,606</i>	<i>10,913,007</i>	<i>6,073,138</i>
i. Custodial Services	9,048,795	3.7%	365	7,244,054	1,800,712	9,044,766	4,030
ii. Building Maintenance	4,620,067	1.9%	186	1,513,347	354,894	1,868,241	2,751,825
iii. Leases	0	.0%	0	0	0	0	0
iv. Energy	3,317,284	1.4%	134	0	0	0	3,317,284
<i>F. District Support (All Funds)</i>	<i>25,506</i>	<i>.0%</i>	<i>1</i>	<i>24,434</i>	<i>0</i>	<i>24,434</i>	<i>1,072</i>
i. Projected Expenses	25,506	.0%	1	24,434	0	24,434	1,072
<b>II. District/Superintendency Costs</b>	<b>\$7,333,964</b>	<b>3.0%</b>	<b>\$296</b>	<b>\$5,676,481</b>	<b>\$1,456,589</b>	<b>\$7,133,069</b>	<b>\$200,895</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,552,706</i>	<i>1.9%</i>	<i>184</i>	<i>3,419,950</i>	<i>932,874</i>	<i>4,352,824</i>	<i>199,882</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,781,259</i>	<i>1.1%</i>	<i>112</i>	<i>2,256,530</i>	<i>523,715</i>	<i>2,780,245</i>	<i>1,013</i>
i. Sabbaticals, Leaves, Termination Pay	2,446,013	1.0%	99	1,923,911	522,102	2,446,013	0
ii. Additions to Regular Salary	334,232	.1%	13	332,619	1,613	334,232	0
iii. Projected Expenses	1,013	.0%	0	0	0	0	1,013
<b>III. System-Wide Costs</b>	<b>\$6,245,637</b>	<b>2.5%</b>	<b>\$252</b>	<b>\$2,947,781</b>	<b>\$741,305</b>	<b>\$3,689,086</b>	<b>\$2,556,551</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>601,546</i>	<i>.2%</i>	<i>24</i>	<i>230,284</i>	<i>56,500</i>	<i>286,784</i>	<i>314,762</i>
<i>B. Central Administration (All Funds)</i>	<i>5,644,091</i>	<i>2.3%</i>	<i>228</i>	<i>2,717,497</i>	<i>684,805</i>	<i>3,402,302</i>	<i>2,241,789</i>
<b>IV. System-Wide Obligations</b>	<b>\$12,393,920</b>	<b>5.1%</b>	<b>\$500</b>	<b>\$2,792,141</b>	<b>\$18,567</b>	<b>\$2,810,709</b>	<b>\$9,583,211</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>12,393,920</i>	<i>5.1%</i>	<i>500</i>	<i>2,792,141</i>	<i>18,567</i>	<i>2,810,709</i>	<i>9,583,211</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$245,422,768</b>	<b>100.0%</b>	<b>\$9,900</b>	<b>\$156,292,698</b>	<b>\$42,171,626</b>	<b>\$198,464,324</b>	<b>\$46,958,444</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #2**

FUNCTION BY STUDENT TYPE  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 21**

<b>Total Enrollment:</b>	<b>24,790</b>	District Average Teacher Salary Factor:	1.047
General Education:	23,546	Teacher City/State Oper Aid:	1,612.26
Full-Time Special Education:	1,244	Teacher Categorical:	371.12

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$8,852</b>	<b>\$185,611,755</b>	<b>\$7,883</b>	<b>\$33,837,492</b>	<b>\$27,201</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>5,509</i>	<i>122,097,752</i>	<i>5,185</i>	<i>14,459,953</i>	<i>11,624</i>
i. Teachers	4,763	107,147,894	4,551	10,921,555	8,779
ii. Education Paraprofessionals	215	2,451,175	104	2,883,735	2,318
iii. Other Classroom Staff	1	35,346	2	0	0
iv. Text Books	86	2,016,959	86	107,837	87
v. Librarians and Library Books	24	555,325	24	29,764	24
vi. Instructional Supplies and Equipment	107	2,544,134	108	101,064	81
vii. Professional Development	169	3,925,530	167	259,225	208
viii. Curriculum Development	1	14,593	1	737	1
ix. Contracted Instructional Services	46	1,129,817	48	22,803	18
x. Summer and Evening School	97	2,276,979	97	133,234	107
<i>B. Instructional Support Srvc (All Funds)</i>	<i>880</i>	<i>11,429,175</i>	<i>485</i>	<i>10,380,291</i>	<i>8,344</i>
i. Counseling Services	112	1,489,006	63	1,283,799	1,032
ii. Attendance & Outreach Services	26	619,749	26	34,229	28
iii. Related Services	289	1,903,771	81	5,257,579	4,226
iv. Drug Prevention Programs	33	770,991	33	41,144	33
v. Referral and Evaluation Services (All Funds)	324	4,383,770	186	3,637,205	2,924
vi. After School and Student Activities	57	1,331,375	57	76,449	61
vii. Parent Involvement Activities	40	930,513	40	49,886	40
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>778</i>	<i>18,256,932</i>	<i>775</i>	<i>1,023,864</i>	<i>823</i>
i. Principals	175	4,131,808	175	214,444	172
ii. Assistant Principals	227	5,354,566	227	285,129	229
iii. Supervisors	47	1,102,022	47	74,831	60
iv. Secretaries, School Aides & Other Support Staff	304	7,119,429	302	419,447	337
v. Supplies, Materials, Equipment, Telephones	23	549,108	23	30,014	24
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,000</i>	<i>17,704,615</i>	<i>752</i>	<i>7,085,013</i>	<i>5,695</i>
i. Food Services	432	10,165,557	432	553,160	445
ii. Transportation	411	4,057,647	172	6,139,873	4,936
iii. School Safety	68	1,600,792	68	83,843	67
iv. Computer System Support (School Level)	88	1,880,618	80	308,138	248
<i>E. Building Services (All Funds)</i>	<i>685</i>	<i>16,099,067</i>	<i>684</i>	<i>887,078</i>	<i>713</i>
i. Custodial Services	365	8,564,951	364	483,844	389
ii. Building Maintenance	186	4,383,734	186	236,333	190
iii. Leases	0	0	0	0	0
iv. Energy	134	3,150,382	134	166,901	134
<i>F. District Support (All Funds)</i>	<i>1</i>	<i>24,214</i>	<i>1</i>	<i>1,292</i>	<i>1</i>
i. Projected Expenses	1	24,214	1	1,292	1
<b>II. District/Superintendency Costs</b>	<b>\$296</b>	<b>\$6,749,708</b>	<b>\$287</b>	<b>\$584,256</b>	<b>\$470</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>184</i>	<i>4,121,633</i>	<i>175</i>	<i>431,073</i>	<i>347</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>112</i>	<i>2,628,076</i>	<i>112</i>	<i>153,183</i>	<i>123</i>
i. Sabbaticals, Leaves, Termination Pay	99	2,318,774	98	127,239	102
ii. Additions to Regular Salary	13	308,340	13	25,892	21
iii. Projected Expenses	0	962	0	51	0
<b>III. System-Wide Costs</b>	<b>\$252</b>	<b>\$5,499,702</b>	<b>\$234</b>	<b>\$745,935</b>	<b>\$600</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>24</i>	<i>487,228</i>	<i>21</i>	<i>114,319</i>	<i>92</i>
<i>B. Central Administration (All Funds)</i>	<i>228</i>	<i>5,012,475</i>	<i>213</i>	<i>631,616</i>	<i>508</i>
<b>IV. System-Wide Obligations</b>	<b>\$500</b>	<b>\$11,766,022</b>	<b>\$500</b>	<b>\$627,898</b>	<b>\$505</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>500</i>	<i>11,766,022</i>	<i>500</i>	<i>627,898</i>	<i>505</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$9,900</b>	<b>\$209,627,188</b>	<b>\$8,903</b>	<b>\$35,795,581</b>	<b>\$28,775</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #3**

WHERE FUNDS ARE SPENT  
**DISTRICT: COMMUNITY SCHOOL DISTRICT 21**

<b>Total Enrollment:</b>	<b>24,790</b>	District Average Teacher Salary Factor:	1.047
General Education:	23,546	Teacher City/State Oper Aid:	1,612.26
Full-Time Special Education:	1,244	Teacher Categorical:	371.12

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$219,449,247</b>	<b>100.0%</b>	<b>\$166,215,180</b>	<b>75.7%</b>	<b>\$7,917,303</b>	<b>3.6%</b>	<b>\$45,316,764</b>	<b>20.7%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>136,557,706</i>	<i>100.0%</i>	<i>131,155,087</i>	<i>96.0%</i>	<i>3,793,107</i>	<i>2.8%</i>	<i>1,609,511</i>	<i>1.2%</i>
i. Teachers	118,069,449	100.0%	117,486,047	99.5%	572,177	.5%	11,225	.0%
ii. Education Paraprofessionals	5,334,910	100.0%	5,082,836	95.3%	228,625	4.3%	23,448	.4%
iii. Other Classroom Staff	35,346	100.0%	35,346	100.0%	0	.0%	0	.0%
iv. Text Books	2,124,796	100.0%	1,697,979	79.9%	426,817	20.1%	0	.0%
v. Librarians and Library Books	585,089	100.0%	585,078	100.0%	11	.0%	0	.0%
vi. Instructional Supplies and Equipment	2,645,197	100.0%	1,869,082	70.7%	776,115	29.3%	0	.0%
vii. Professional Development	4,184,755	100.0%	1,970,102	47.1%	639,815	15.3%	1,574,838	37.6%
viii. Curriculum Development	15,331	100.0%	3,280	21.4%	12,051	78.6%	0	.0%
ix. Contracted Instructional Services	1,152,620	100.0%	342,463	29.7%	810,158	70.3%	0	.0%
x. Summer and Evening School	2,410,213	100.0%	2,082,874	86.4%	327,339	13.6%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>21,809,466</i>	<i>100.0%</i>	<i>16,663,740</i>	<i>76.4%</i>	<i>2,995,422</i>	<i>13.7%</i>	<i>2,150,303</i>	<i>9.9%</i>
i. Counseling Services	2,772,805	100.0%	2,771,812	100.0%	0	.0%	993	.0%
ii. Attendance & Outreach Services	653,978	100.0%	334,251	51.1%	286,657	43.8%	33,070	5.1%
iii. Related Services	7,161,349	100.0%	4,942,301	69.0%	234,436	3.3%	1,984,612	27.7%
iv. Drug Prevention Programs	812,135	100.0%	0	.0%	791,964	97.5%	20,171	2.5%
v. Referral and Evaluation Services (All Funds)	8,020,976	100.0%	6,810,412	84.9%	1,210,403	15.1%	160	.0%
vi. After School and Student Activities	1,407,824	100.0%	1,200,957	85.3%	183,935	13.1%	22,932	1.6%
vii. Parent Involvement Activities	980,399	100.0%	604,008	61.6%	288,027	29.4%	88,364	9.0%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>19,280,796</i>	<i>100.0%</i>	<i>18,283,048</i>	<i>94.8%</i>	<i>987,660</i>	<i>5.1%</i>	<i>10,088</i>	<i>.1%</i>
i. Principals	4,346,251	100.0%	4,243,347	97.6%	102,904	2.4%	0	.0%
ii. Assistant Principals	5,639,695	100.0%	5,493,550	97.4%	144,473	2.6%	1,672	.0%
iii. Supervisors	1,176,853	100.0%	951,782	80.9%	224,436	19.1%	635	.1%
iv. Secretaries, School Aides & Other Support Staff	7,538,876	100.0%	7,338,999	97.3%	192,096	2.5%	7,781	.1%
v. Supplies, Materials, Equipment, Telephones	579,121	100.0%	255,370	44.1%	323,751	55.9%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>24,789,628</i>	<i>100.0%</i>	<i>5,115</i>	<i>.0%</i>	<i>141,194</i>	<i>.6%</i>	<i>24,643,318</i>	<i>99.4%</i>
i. Food Services	10,718,717	100.0%	1,030	.0%	0	.0%	10,717,687	100.0%
ii. Transportation	10,197,520	100.0%	0	.0%	220	.0%	10,197,300	100.0%
iii. School Safety	1,684,635	100.0%	0	.0%	0	.0%	1,684,635	100.0%
iv. Computer System Support (School Level)	2,188,756	100.0%	4,085	.2%	140,974	6.4%	2,043,696	93.4%
<i>E. Building Services (All Funds)</i>	<i>16,986,146</i>	<i>100.0%</i>	<i>108,189</i>	<i>.6%</i>	<i>169</i>	<i>.0%</i>	<i>16,877,788</i>	<i>99.4%</i>
i. Custodial Services	9,048,795	100.0%	69,031	.8%	169	.0%	8,979,596	99.2%
ii. Building Maintenance	4,620,067	100.0%	39,158	.8%	0	.0%	4,580,909	99.2%
iii. Leases	0	.0%	0	.0%	0	.0%	0	.0%
iv. Energy	3,317,284	100.0%	0	.0%	0	.0%	3,317,284	100.0%
<i>F. District Support (All Funds)</i>	<i>25,506</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>-249</i>	<i>-1.0%</i>	<i>25,755</i>	<i>101.0%</i>
i. Projected Expenses	25,506	100.0%	0	.0%	-249	-1.0%	25,755	101.0%
<b>II. District/Superintendency Costs</b>	<b>\$7,333,964</b>	<b>100.0%</b>	<b>\$3,120,925</b>	<b>42.6%</b>	<b>\$4,069,085</b>	<b>55.5%</b>	<b>\$143,955</b>	<b>2.0%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,552,706</i>	<i>100.0%</i>	<i>651,539</i>	<i>14.3%</i>	<i>3,789,865</i>	<i>83.2%</i>	<i>111,301</i>	<i>2.4%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,781,259</i>	<i>100.0%</i>	<i>2,469,386</i>	<i>88.8%</i>	<i>279,220</i>	<i>10.0%</i>	<i>32,653</i>	<i>1.2%</i>
i. Sabbaticals, Leaves, Termination Pay	2,446,013	100.0%	2,256,712	92.3%	184,904	7.6%	4,397	.2%
ii. Additions to Regular Salary	334,232	100.0%	212,674	63.6%	94,316	28.2%	27,243	8.2%
iii. Projected Expenses	1,013	100.0%	0	.0%	0	.0%	1,013	100.0%
<b>III. System-Wide Costs</b>	<b>\$6,245,637</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$6,245,637</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>601,546</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>601,546</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>5,644,091</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>5,644,091</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$12,393,920</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$12,393,920</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>12,393,920</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>12,393,920</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$245,422,768</b>	<b>100.0%</b>	<b>\$169,336,105</b>	<b>69.0%</b>	<b>\$11,986,388</b>	<b>4.9%</b>	<b>\$64,100,275</b>	<b>26.1%</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 21**

<b>Total Enrollment:</b>	<b>24,790</b>	District Avg Teacher Salary Factor:	1.047
General Education:	23,546	Teacher City/State Oper Aid:	1,612.26
Full-Time Special Education:	1,244	Teacher Categorical:	371.12

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendent		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$40,979,025</b>	<b>100.0%</b>	<b>\$33,786,526</b>	<b>82.4%</b>	<b>\$3,450,895</b>	<b>8.4%</b>	<b>\$3,741,605</b>	<b>9.1%</b>
Capital Projects	721,994	100.0%	0	.0%	0	.0%	721,994	100.0%
Building Code Maintenance	154,087	100.0%	0	.0%	0	.0%	154,087	100.0%
Indirect Cost	201,598	100.0%	0	.0%	0	.0%	201,598	100.0%
Self-Sustaining Accounts	23,643	100.0%	0	.0%	7,546	31.9%	16,097	68.1%
Title 2	138,469	100.0%	71,495	51.6%	62,874	45.4%	4,099	3.0%
Title 1	11,521,952	100.0%	10,673,618	92.6%	632,494	5.5%	215,841	1.9%
Vocational and Applied Technology (VATEA)	49	100.0%	0	.0%	0	.0%	49	100.0%
Title VI	150,703	100.0%	150,703	100.0%	0	.0%	0	.0%
State Legislative Grant	15,554	100.0%	15,554	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,329,158	100.0%	1,329,158	100.0%	0	.0%	0	.0%
Private Grants	57,025	100.0%	0	.0%	0	.0%	57,025	100.0%
Emergency Immigrant Education Assistance Pgm	622,709	100.0%	483,697	77.7%	139,011	22.3%	0	.0%
State Substance Abuse Prevention Program	530,823	100.0%	0	.0%	526,819	99.2%	4,004	.8%
Federal Substance Abuse Prevention Program	219,747	100.0%	0	.0%	201,750	91.8%	17,997	8.2%
State Incentive Grant	662,332	100.0%	544,372	82.2%	109,081	16.5%	8,879	1.3%
Individuals With Disabilities Act (IDEA)	2,534,673	100.0%	2,309,420	91.1%	177,733	7.0%	47,520	1.9%
State Reading Program	662,212	100.0%	604,731	91.3%	57,482	8.7%	0	.0%
Federal Bilingual Program (Title 7)	51,258	100.0%	0	.0%	0	.0%	51,258	100.0%
Educationally Related Support Services (ERSS)	939,371	100.0%	939,371	100.0%	0	.0%	0	.0%
State Magnet Grant	348,743	100.0%	328,133	94.1%	20,609	5.9%	0	.0%
State Bilingual Program	531,957	100.0%	414,162	77.9%	100,231	18.8%	17,564	3.3%
Other Federal Grants	234,000	100.0%	176,409	75.4%	0	.0%	57,591	24.6%
Other State Grants	947,040	100.0%	361,921	38.2%	166,571	17.6%	418,548	44.2%
Attendance Improvement/Dropout Prevention	373,223	100.0%	315,963	84.7%	12,914	3.5%	44,345	11.9%
City Funded Programs	60,897	100.0%	60,897	100.0%	0	.0%	0	.0%
State Operating Standards Aid	660,117	100.0%	660,020	100.0%	97	.0%	0	.0%
State Pre-K/Superstart	3,389,053	100.0%	2,633,752	77.7%	755,301	22.3%	0	.0%
PCEN	8,208,565	100.0%	8,112,333	98.8%	91,467	1.1%	4,766	.1%
Early Grade Class Size Reduction (State & Federal)	3,414,460	100.0%	3,274,949	95.9%	139,511	4.1%	0	.0%
Superstart Plus	324,020	100.0%	321,782	99.3%	2,238	.7%	0	.0%
Title III - Technology	652,572	100.0%	4,085	.6%	247,166	37.9%	401,321	61.5%
Food Services	1,297,021	100.0%	0	.0%	0	.0%	1,297,021	100.0%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$2,628,219</b>	<b>100.0%</b>	<b>\$668,740</b>	<b>25.4%</b>	<b>\$573,602</b>	<b>21.8%</b>	<b>\$1,385,878</b>	<b>52.7%</b>
<b>GRAND TOTAL</b>	<b>\$43,607,245</b>	<b>100.0%</b>	<b>\$34,455,266</b>	<b>79.0%</b>	<b>\$4,024,497</b>	<b>9.2%</b>	<b>\$5,127,483</b>	<b>11.8%</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 21**

<b>Total Enrollment:</b>	<b>24,790</b>	<b>Total # of Schools: 30</b>
<b>General Education:</b>	23,546	<b>Elementary: 22</b>
<b>Full-Time Special Education:</b>	1,244	<b>Middle: 8</b>

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount
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<b>ELEMENTARY SCHOOLS</b>						
PS 090 JOHN J LOFTUS	45.00	Y	N	12,556	10,896	35,708
PS 095 THE GRAVESEND	107.16	Y	Y	9,299	8,688	22,974
PS 097 THE HIGHLAWN	65.66	Y	N	9,022	8,023	33,249
PS 099 ISAAC ASIMOV	65.10	Y	N	9,066	8,793	33,393
PS 100 THE CONEY ISLAND	53.45	Y	N	8,106	7,498	22,702
PS 101 THE VERRAZANO	57.16	Y	N	9,047	8,201	29,416
PS 121 NELSON A ROCKEFELLER	32.00	Y	N	11,618	10,970	25,865
PS 128 BENSONHURST	35.30	Y	N	12,395	11,549	31,275
PS 153 HOMECREST	52.00	Y	N	10,446	8,946	29,267
PS 177 THE MARLBORO	61.22	Y	N	9,100	8,534	34,345
PS 188 MICHAEL E BERDY	77.00	Y	N	9,505	9,414	0
PS 199 FREDERICK R WACHTEL	56.15	Y	N	11,327	9,798	41,002
PS 209 MARGARET MEAD	74.14	-	N	8,943	8,454	23,103
PS 212 LADY DEBORAH MOODY	68.20	Y	N	10,903	10,125	25,420
PS 215 MORRIS H WEISS	50.04	Y	N	9,811	8,629	30,275
PS 216 ARTURO TOSCANINI	45.60	Y	N	10,944	9,121	27,389
PS 225 THE EILEEN E. ZAGLIN S	62.20	Y	N	11,639	10,079	49,503
PS 226 ALFRED DE B.MASON	95.71	Y	N	11,366	8,348	31,483
PS 238 ANNE SULLIVAN	80.95	Y	N	14,828	11,302	32,380
PS 288 THE SHIRLEY TANYHILL S	76.20	Y	N	10,259	9,911	31,819
PS 329 SURFSIDE	85.50	Y	N	11,197	9,055	34,448
PS 253 EZRA J. KEATS INTERNATI	65.04	Y	N	10,948	10,091	28,148
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>1,410.78</b>			<b>\$10,408</b>	<b>\$9,206</b>	<b>\$31,159</b>
<b>MIDDLE SCHOOLS</b>						
I.S. 280 BKLYN STUDIO SCHOOL	24.00	Y	N	10,253	9,528	18,582
IS 043 JAMES J. REYNOLDS	31.37	Y	N	12,370	11,564	26,303
IS 096 SETH LOW	95.15	Y	N	9,229	8,931	16,374
IS 228 DAVID A BOODY	88.11	Y	N	8,932	8,110	25,578
IS 239 MARK TWAIN	85.17	-	N	9,501	9,127	18,897
IS 281 JOSEPH B CAVALLARO	88.18	Y	N	9,423	8,391	27,622
IS 303 HERBERT S. EISENBERG	86.08	Y	N	9,879	9,139	26,416
IS 98 BAY ACADEMY	74.54	-	N	6,480	6,263	16,221
<b>Sub-total MIDDLE SCHOOLS</b>	<b>572.60</b>			<b>\$9,077</b>	<b>\$8,479</b>	<b>\$22,584</b>
<b>OTHER(not elem or middle)</b>						
Universal PreK - C.B.O	.00	-	N	2,955	2,955	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>.00</b>			<b>\$2,955</b>	<b>\$2,955</b>	<b>\$0</b>

\* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 21**

<b>Total Enrollment:</b>	<b>24,790</b>	<b>Total # of Schools:</b>	<b>30</b>
<b>General Education:</b>	23,546	<b>Elementary:</b>	22
<b>Full-Time Special Education:</b>	1,244	<b>Middle:</b>	8

	Total Teacher Head Counts -----	Title I School -----	School Wide Projects -----	Total Per Capita Amount -----	General Ed Per Capita Amount -----	Full Time S.E. Per Capita Amount -----
<b>* TOTAL PER CAPITA - District: 21</b>	<b><u>1,983.38</u></b>			<b><u>\$9,900</u></b>	<b><u>\$8,902</u></b>	<b><u>\$28,774</u></b>

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\* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)