

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 23**

Total Enrollment:	13,561	District Average Teacher Salary Factor:	.911
General Education:	12,494	Teacher City/State Oper Aid:	843.19
Full-Time Special Education:	1,067	Teacher Categorical:	209.20

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$130,464,717	89.6%	\$9,621	\$80,002,484	\$21,931,040	\$101,933,523	\$28,531,194
<i>A. Classroom Instruction (All Funds)</i>	<i>77,408,363</i>	<i>53.2%</i>	<i>5,708</i>	<i>54,626,186</i>	<i>15,107,847</i>	<i>69,734,033</i>	<i>7,674,330</i>
i. Teachers	60,461,157	41.5%	4,458	47,293,980	13,167,177	60,461,157	0
ii. Education Paraprofessionals	6,479,841	4.5%	478	4,849,567	1,630,275	6,479,841	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	899,875	.6%	66	0	0	0	899,875
v. Librarians and Library Books	380,710	.3%	28	0	0	0	380,710
vi. Instructional Supplies and Equipment	3,513,855	2.4%	259	0	0	0	3,513,855
vii. Professional Development	1,976,323	1.4%	146	954,371	172,963	1,127,334	848,989
viii. Curriculum Development	4,890	.0%	0	0	0	0	4,890
ix. Contracted Instructional Services	1,153,727	.8%	85	0	0	0	1,153,727
x. Summer and Evening School	2,537,983	1.7%	187	1,528,268	137,433	1,665,700	872,283
<i>B. Instructional Support Srvc (All Funds)</i>	<i>12,551,730</i>	<i>8.6%</i>	<i>926</i>	<i>8,834,883</i>	<i>2,294,938</i>	<i>11,129,820</i>	<i>1,421,910</i>
i. Counseling Services	2,143,165	1.5%	158	1,679,718	463,447	2,143,165	0
ii. Attendance & Outreach Services	1,395,558	1.0%	103	1,010,549	301,853	1,312,401	83,157
iii. Related Services	2,490,464	1.7%	184	1,342,025	412,656	1,754,681	735,783
iv. Drug Prevention Programs	656,225	.5%	48	433,352	113,041	546,393	109,832
v. Referral and Evaluation Services (All Funds)	4,217,309	2.9%	311	3,213,151	911,155	4,124,307	93,002
vi. After School and Student Activities	1,389,375	1.0%	102	1,073,306	66,832	1,140,138	249,238
vii. Parent Involvement Activities	259,634	.2%	19	82,782	25,954	108,735	150,898
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>12,352,510</i>	<i>8.5%</i>	<i>911</i>	<i>8,660,186</i>	<i>2,533,657</i>	<i>11,193,843</i>	<i>1,158,667</i>
i. Principals	2,404,840	1.7%	177	1,857,881	546,959	2,404,840	0
ii. Assistant Principals	3,357,401	2.3%	248	2,599,939	757,462	3,357,401	0
iii. Supervisors	599,024	.4%	44	468,377	130,647	599,024	0
iv. Secretaries, School Aides & Other Support Staff	4,832,578	3.3%	356	3,733,988	1,098,590	4,832,578	0
v. Supplies, Materials, Equipment, Telephones	1,158,667	.8%	85	0	0	0	1,158,667
<i>D. Ancillary Support Services (All Funds)</i>	<i>14,717,208</i>	<i>10.1%</i>	<i>1,085</i>	<i>3,661,347</i>	<i>1,001,641</i>	<i>4,662,987</i>	<i>10,054,221</i>
i. Food Services	7,015,863	4.8%	517	3,190,177	879,467	4,069,644	2,946,219
ii. Transportation	4,757,176	3.3%	351	0	0	0	4,757,176
iii. School Safety	1,350,634	.9%	100	100,369	32,180	132,549	1,218,085
iv. Computer System Support (School Level)	1,593,535	1.1%	118	370,801	89,994	460,794	1,132,741
<i>E. Building Services (All Funds)</i>	<i>13,420,842</i>	<i>9.2%</i>	<i>990</i>	<i>4,206,540</i>	<i>992,957</i>	<i>5,199,497</i>	<i>8,221,345</i>
i. Custodial Services	6,723,975	4.6%	496	3,192,728	755,013	3,947,742	2,776,233
ii. Building Maintenance	3,741,900	2.6%	276	1,013,812	237,944	1,251,755	2,490,145
iii. Leases	850,536	.6%	63	0	0	0	850,536
iv. Energy	2,104,430	1.4%	155	0	0	0	2,104,430
<i>F. District Support (All Funds)</i>	<i>14,064</i>	<i>.0%</i>	<i>1</i>	<i>13,343</i>	<i>0</i>	<i>13,343</i>	<i>721</i>
i. Projected Expenses	14,064	.0%	1	13,343	0	13,343	721
II. District/Superintendency Costs	\$4,833,555	3.3%	\$356	\$3,665,620	\$899,124	\$4,564,744	\$268,811
<i>A. Instructional Support and Administration (All Funds)</i>	<i>3,817,764</i>	<i>2.6%</i>	<i>282</i>	<i>2,780,134</i>	<i>769,373</i>	<i>3,549,506</i>	<i>268,258</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,015,792</i>	<i>.7%</i>	<i>75</i>	<i>885,487</i>	<i>129,752</i>	<i>1,015,238</i>	<i>553</i>
i. Sabbaticals, Leaves, Termination Pay	703,601	.5%	52	575,181	128,420	703,601	0
ii. Additions to Regular Salary	311,637	.2%	23	310,305	1,331	311,637	0
iii. Projected Expenses	553	.0%	0	0	0	0	553
III. System-Wide Costs	\$3,541,133	2.4%	\$261	\$1,672,989	\$421,523	\$2,094,512	\$1,446,621
<i>A. Central Instructional Support (All Funds)</i>	<i>328,112</i>	<i>.2%</i>	<i>24</i>	<i>111,773</i>	<i>26,423</i>	<i>138,196</i>	<i>189,916</i>
<i>B. Central Administration (All Funds)</i>	<i>3,213,021</i>	<i>2.2%</i>	<i>237</i>	<i>1,561,216</i>	<i>395,100</i>	<i>1,956,316</i>	<i>1,256,705</i>
IV. System-Wide Obligations	\$6,768,074	4.6%	\$499	\$1,524,733	\$10,139	\$1,534,872	\$5,233,202
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>6,768,074</i>	<i>4.6%</i>	<i>499</i>	<i>1,524,733</i>	<i>10,139</i>	<i>1,534,872</i>	<i>5,233,202</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$145,607,480	100.0%	\$10,737	\$86,865,826	\$23,261,826	\$110,127,652	\$35,479,828

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 23**

Total Enrollment:	13,561	District Average Teacher Salary Factor:	.911
General Education:	12,494	Teacher City/State Oper Aid:	843.19
Full-Time Special Education:	1,067	Teacher Categorical:	209.20

FUNCTION	Avg. Per Student Amount	****General Education**** Expenditures	Per Student Amount	****Full-Time Special Ed**** Expenditures	Per Student Amount
I. Direct Services to Schools	\$9,621	\$106,202,987	\$8,500	\$24,260,515	\$22,737
<i>A. Classroom Instruction (All Funds)</i>	<i>5,708</i>	<i>66,309,727</i>	<i>5,307</i>	<i>11,098,636</i>	<i>10,402</i>
i. Teachers	4,458	52,565,974	4,207	7,895,183	7,399
ii. Education Paraprofessionals	478	4,150,349	332	2,329,493	2,183
iii. Other Classroom Staff	0	0	0	0	0
iv. Text Books	66	827,616	66	72,260	68
v. Librarians and Library Books	28	353,588	28	27,123	25
vi. Instructional Supplies and Equipment	259	3,197,216	256	316,639	297
vii. Professional Development	146	1,782,809	143	193,514	181
viii. Curriculum Development	0	4,723	0	167	0
ix. Contracted Instructional Services	85	1,091,750	87	61,977	58
x. Summer and Evening School	187	2,335,704	187	202,279	190
<i>B. Instructional Support Srvc (All Funds)</i>	<i>926</i>	<i>7,074,949</i>	<i>566</i>	<i>5,476,781</i>	<i>5,133</i>
i. Counseling Services	158	1,559,671	125	583,494	547
ii. Attendance & Outreach Services	103	1,260,834	101	134,725	126
iii. Related Services	184	1,138,199	91	1,352,264	1,267
iv. Drug Prevention Programs	48	604,007	48	52,218	49
v. Referral and Evaluation Services (All Funds)	311	990,741	79	3,226,568	3,024
vi. After School and Student Activities	102	1,281,963	103	107,412	101
vii. Parent Involvement Activities	19	239,533	19	20,100	19
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>911</i>	<i>11,321,067</i>	<i>906</i>	<i>1,031,443</i>	<i>967</i>
i. Principals	177	2,214,160	177	190,680	179
ii. Assistant Principals	248	3,061,620	245	295,781	277
iii. Supervisors	44	549,948	44	49,076	46
iv. Secretaries, School Aides & Other Support Staff	356	4,447,089	356	385,489	361
v. Supplies, Materials, Equipment, Telephones	85	1,048,251	84	110,417	103
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,085</i>	<i>9,297,617</i>	<i>744</i>	<i>5,419,591</i>	<i>5,079</i>
i. Food Services	517	6,467,394	518	548,469	514
ii. Transportation	351	305,843	24	4,451,333	4,172
iii. School Safety	100	1,221,620	98	129,014	121
iv. Computer System Support (School Level)	118	1,302,761	104	290,775	273
<i>E. Building Services (All Funds)</i>	<i>990</i>	<i>12,186,682</i>	<i>975</i>	<i>1,232,945</i>	<i>1,156</i>
i. Custodial Services	496	6,128,196	490	594,564	557
ii. Building Maintenance	276	3,437,390	275	304,511	285
iii. Leases	63	712,280	57	138,257	130
iv. Energy	155	1,908,817	153	195,613	183
<i>F. District Support (All Funds)</i>	<i>1</i>	<i>12,945</i>	<i>1</i>	<i>1,119</i>	<i>1</i>
i. Projected Expenses	1	12,945	1	1,119	1
II. District/Superintendency Costs	\$356	\$4,344,527	\$348	\$489,029	\$458
<i>A. Instructional Support and Administration (All Funds)</i>	<i>282</i>	<i>3,399,537</i>	<i>272</i>	<i>418,227</i>	<i>392</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>75</i>	<i>944,990</i>	<i>76</i>	<i>70,802</i>	<i>66</i>
i. Sabbaticals, Leaves, Termination Pay	52	664,043	53	39,559	37
ii. Additions to Regular Salary	23	280,437	22	31,199	29
iii. Projected Expenses	0	509	0	44	0
III. System-Wide Costs	\$261	\$2,902,946	\$232	\$638,187	\$598
<i>A. Central Instructional Support (All Funds)</i>	<i>24</i>	<i>233,053</i>	<i>19</i>	<i>95,058</i>	<i>89</i>
<i>B. Central Administration (All Funds)</i>	<i>237</i>	<i>2,669,893</i>	<i>214</i>	<i>543,128</i>	<i>509</i>
IV. System-Wide Obligations	\$499	\$6,229,516	\$499	\$538,559	\$505
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>499</i>	<i>6,229,516</i>	<i>499</i>	<i>538,559</i>	<i>505</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$10,737	\$119,679,976	\$9,579	\$25,926,289	\$24,298

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3
WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 23

Total Enrollment:	13,561	District Average Teacher Salary Factor:	.911
General Education:	12,494	Teacher City/State Oper Aid:	843.19
Full-Time Special Education:	1,067	Teacher Categorical:	209.20

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$130,464,717	100.0%	\$89,713,906	68.8%	\$11,513,769	8.8%	\$29,237,042	22.4%
<i>A. Classroom Instruction (All Funds)</i>	<i>77,408,363</i>	<i>100.0%</i>	<i>68,627,753</i>	<i>88.7%</i>	<i>7,865,771</i>	<i>10.2%</i>	<i>914,839</i>	<i>1.2%</i>
i. Teachers	60,461,157	100.0%	59,321,576	98.1%	1,133,452	1.9%	6,130	.0%
ii. Education Paraprofessionals	6,479,841	100.0%	6,163,661	95.1%	303,376	4.7%	12,805	.2%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	899,875	100.0%	786,282	87.4%	113,593	12.6%	0	.0%
v. Librarians and Library Books	380,710	100.0%	380,704	100.0%	6	.0%	0	.0%
vi. Instructional Supplies and Equipment	3,513,855	100.0%	1,170,417	33.3%	2,343,439	66.7%	0	.0%
vii. Professional Development	1,976,323	100.0%	397,833	20.1%	682,585	34.5%	895,905	45.3%
viii. Curriculum Development	4,890	100.0%	4,890	100.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	1,153,727	100.0%	318,917	27.6%	834,810	72.4%	0	.0%
x. Summer and Evening School	2,537,983	100.0%	83,474	3.3%	2,454,510	96.7%	0	.0%
<i>B. Instructional Support Srvc (All Funds)</i>	<i>12,551,730</i>	<i>100.0%</i>	<i>10,458,972</i>	<i>83.3%</i>	<i>1,199,749</i>	<i>9.6%</i>	<i>893,009</i>	<i>7.1%</i>
i. Counseling Services	2,143,165	100.0%	2,092,537	97.6%	50,086	2.3%	542	.0%
ii. Attendance & Outreach Services	1,395,558	100.0%	1,250,434	89.6%	127,066	9.1%	18,059	1.3%
iii. Related Services	2,490,464	100.0%	1,636,026	65.7%	53,108	2.1%	801,330	32.2%
iv. Drug Prevention Programs	656,225	100.0%	0	.0%	645,210	98.3%	11,015	1.7%
v. Referral and Evaluation Services (All Funds)	4,217,309	100.0%	4,296,595	101.9%	-79,424	-1.9%	138	.0%
vi. After School and Student Activities	1,389,375	100.0%	1,061,596	76.4%	314,108	22.6%	13,671	1.0%
vii. Parent Involvement Activities	259,634	100.0%	121,785	46.9%	89,595	34.5%	48,254	18.6%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>12,352,510</i>	<i>100.0%</i>	<i>10,369,361</i>	<i>83.9%</i>	<i>1,977,640</i>	<i>16.0%</i>	<i>5,509</i>	<i>.0%</i>
i. Principals	2,404,840	100.0%	2,404,840	100.0%	0	.0%	0	.0%
ii. Assistant Principals	3,357,401	100.0%	3,356,488	100.0%	0	.0%	913	.0%
iii. Supervisors	599,024	100.0%	29,843	5.0%	568,835	95.0%	347	.1%
iv. Secretaries, School Aides & Other Support Staff	4,832,578	100.0%	4,434,034	91.8%	394,294	8.2%	4,249	.1%
v. Supplies, Materials, Equipment, Telephones	1,158,667	100.0%	144,156	12.4%	1,014,511	87.6%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>14,717,208</i>	<i>100.0%</i>	<i>88,515</i>	<i>.6%</i>	<i>470,610</i>	<i>3.2%</i>	<i>14,158,083</i>	<i>96.2%</i>
i. Food Services	7,015,863	100.0%	3	.0%	0	.0%	7,015,860	100.0%
ii. Transportation	4,757,176	100.0%	8,979	.2%	14,721	.3%	4,733,476	99.5%
iii. School Safety	1,350,634	100.0%	76,743	5.7%	49,700	3.7%	1,224,191	90.6%
iv. Computer System Support (School Level)	1,593,535	100.0%	2,790	.2%	406,189	25.5%	1,184,556	74.3%
<i>E. Building Services (All Funds)</i>	<i>13,420,842</i>	<i>100.0%</i>	<i>169,304</i>	<i>1.3%</i>	<i>0</i>	<i>.0%</i>	<i>13,251,537</i>	<i>98.7%</i>
i. Custodial Services	6,723,975	100.0%	147,921	2.2%	0	.0%	6,576,054	97.8%
ii. Building Maintenance	3,741,900	100.0%	21,383	.6%	0	.0%	3,720,517	99.4%
iii. Leases	850,536	100.0%	0	.0%	0	.0%	850,536	100.0%
iv. Energy	2,104,430	100.0%	0	.0%	0	.0%	2,104,430	100.0%
<i>F. District Support (All Funds)</i>	<i>14,064</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>14,064</i>	<i>100.0%</i>
i. Projected Expenses	14,064	100.0%	0	.0%	0	.0%	14,064	100.0%
II. District/Superintendency Costs	\$4,833,555	100.0%	\$1,202,324	24.9%	\$3,602,349	74.5%	\$28,883	.6%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>3,817,764</i>	<i>100.0%</i>	<i>317,456</i>	<i>8.3%</i>	<i>3,491,278</i>	<i>91.4%</i>	<i>9,030</i>	<i>.2%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,015,792</i>	<i>100.0%</i>	<i>884,868</i>	<i>87.1%</i>	<i>111,071</i>	<i>10.9%</i>	<i>19,853</i>	<i>2.0%</i>
i. Sabbaticals, Leaves, Termination Pay	703,601	100.0%	694,980	98.8%	6,265	.9%	2,357	.3%
ii. Additions to Regular Salary	311,637	100.0%	189,888	60.9%	104,806	33.6%	16,943	5.4%
iii. Projected Expenses	553	100.0%	0	.0%	0	.0%	553	100.0%
III. System-Wide Costs	\$3,541,133	100.0%	\$0	.0%	\$0	.0%	\$3,541,133	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>328,112</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>328,112</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>3,213,021</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>3,213,021</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$6,768,074	100.0%	\$0	.0%	\$0	.0%	\$6,768,074	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>6,768,074</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>6,768,074</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$145,607,480	100.0%	\$90,916,230	62.4%	\$15,116,118	10.4%	\$39,575,132	27.2%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 23**

Total Enrollment:	13,561	District Avg Teacher Salary Factor:	.911
General Education:	12,494	Teacher City/State Oper Aid:	843.19
Full-Time Special Education:	1,067	Teacher Categorical:	209.20

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$30,176,971	100.0%	\$21,800,630	72.2%	\$5,347,435	17.7%	\$3,028,905	10.0%
Capital Projects	484,064	100.0%	0	.0%	0	.0%	484,064	100.0%
Building Code Maintenance	755,943	100.0%	0	.0%	0	.0%	755,943	100.0%
Indirect Cost	114,258	100.0%	0	.0%	0	.0%	114,258	100.0%
Self-Sustaining Accounts	8,790	100.0%	0	.0%	0	.0%	8,790	100.0%
Title 2	95,109	100.0%	0	.0%	92,871	97.6%	2,239	2.4%
Title 1	9,770,770	100.0%	7,924,314	81.1%	1,792,085	18.3%	54,371	.6%
Vocational and Applied Technology (VATEA)	27	100.0%	0	.0%	0	.0%	27	100.0%
Title VI	92,580	100.0%	91,554	98.9%	0	.0%	1,026	1.1%
State Legislative Grant	5,000	100.0%	0	.0%	5,000	100.0%	0	.0%
Teacher Support Aid (formerly EIT)	866,738	100.0%	866,738	100.0%	0	.0%	0	.0%
Private Grants	127,229	100.0%	39,148	30.8%	56,941	44.8%	31,140	24.5%
Emergency Immigrant Education Assistance Pgm	50,679	100.0%	0	.0%	50,679	100.0%	0	.0%
State Substance Abuse Prevention Program	395,486	100.0%	0	.0%	393,300	99.4%	2,186	.6%
Federal Substance Abuse Prevention Program	381,259	100.0%	0	.0%	371,432	97.4%	9,828	2.6%
State Incentive Grant	477,575	100.0%	411,589	86.2%	60,638	12.7%	5,348	1.1%
Individuals With Disabilities Act (IDEA)	1,609,566	100.0%	1,587,431	98.6%	-18,620	-1.2%	40,756	2.5%
State Reading Program	315,614	100.0%	315,614	100.0%	0	.0%	0	.0%
Federal Bilingual Program (Title 7)	27,991	100.0%	0	.0%	0	.0%	27,991	100.0%
Educationally Related Support Services (ERSS)	660,137	100.0%	686,255	104.0%	-26,118	-4.0%	0	.0%
State Magnet Grant	38,489	100.0%	13,003	33.8%	25,486	66.2%	0	.0%
State Bilingual Program	145,852	100.0%	117,181	80.3%	19,079	13.1%	9,592	6.6%
Other Federal Grants	243,019	100.0%	71,692	29.5%	139,810	57.5%	31,516	13.0%
Other State Grants	635,746	100.0%	114,675	18.0%	292,217	46.0%	228,854	36.0%
Attendance Improvement/Dropout Prevention	1,108,632	100.0%	988,019	89.1%	96,397	8.7%	24,216	2.2%
Employment Prep Education/Adult Education	1,215	100.0%	1,215	100.0%	0	.0%	0	.0%
City Funded Programs	139,943	100.0%	139,943	100.0%	0	.0%	0	.0%
State Operating Standards Aid	392,648	100.0%	339,013	86.3%	53,634	13.7%	0	.0%
State Pre-K/Superstart	3,138,348	100.0%	2,618,022	83.4%	520,327	16.6%	0	.0%
PCEN	2,658,817	100.0%	1,716,856	64.6%	939,359	35.3%	2,602	.1%
Early Grade Class Size Reduction (State & Federal)	3,619,025	100.0%	3,576,936	98.8%	42,089	1.2%	0	.0%
Superstart Plus	182,791	100.0%	178,641	97.7%	4,150	2.3%	0	.0%
Title III - Technology	658,624	100.0%	2,790	.4%	436,680	66.3%	219,153	33.3%
Food Services	975,007	100.0%	0	.0%	0	.0%	975,007	100.0%
II. ADMINISTRATIVE SUPPORT	\$1,907,958	100.0%	\$293,887	15.4%	\$835,914	43.8%	\$778,157	40.8%
GRAND TOTAL	\$32,084,929	100.0%	\$22,094,517	68.9%	\$6,183,349	19.3%	\$3,807,062	11.9%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 23**

Total Enrollment:	13,561	Total # of Schools:	17
General Education:	12,494	Elementary:	14
Full-Time Special Education:	1,067	Middle:	3

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount
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ELEMENTARY SCHOOLS						
PS 041 WALTER FRANCIS WHITE	68.17	Y	Y	8,786	8,567	14,988
PS 073 THOMAS S. BOYLAND SCH	46.25	Y	Y	12,823	10,986	27,416
PS 137 RACHEL JEAN MITCHELL	37.00	Y	Y	10,218	10,056	0
PS 150 CHRISTOPHER	51.55	Y	Y	12,822	10,059	24,390
PS 155 NICHOLAS HERKIMER	58.10	Y	Y	10,030	9,174	22,901
PS 156 WAVERLY	60.10	Y	Y	11,128	10,457	26,009
PS 165 IDA POSNER SCHOOL	43.50	Y	Y	10,356	9,123	23,870
PS 178 ST.CLAIR MCKELWAY	50.00	Y	Y	11,886	11,130	24,826
PS 183 DANIEL CHAPPIE JAMES	68.10	Y	Y	8,439	7,987	27,425
PS 184 BROOKLYN	53.28	Y	Y	10,064	9,049	21,426
PS 284 LEW WALLACE	78.47	Y	Y	10,814	10,093	28,008
PS 298 DR. BETTY SHABAZZ SCHO	68.00	Y	Y	11,406	9,899	27,778
PS 327 ROSE B. ENGLISH SCHOOL	76.40	Y	Y	9,603	8,575	25,399
PS 332 CHARLES H HAMILTON	78.12	Y	Y	11,927	9,116	31,348
Sub-total ELEMENTARY SCHOOLS	837.04			\$10,500	\$9,404	\$25,685
MIDDLE SCHOOLS						
JHS 055 OCEAN HILL	70.35	Y	Y	15,010	12,784	26,070
JHS 271 JOHN M COLEMAN	85.00	Y	Y	10,338	9,539	16,618
JHS 275 HARRY EISEMAN	60.00	Y	Y	12,425	11,116	20,774
Sub-total MIDDLE SCHOOLS	215.35			\$12,274	\$10,887	\$21,159
OTHER(not elem or middle)						
Universal PreK - CBO	.00	-	N	3,329	3,329	0
Sub-total OTHER(not elem or middle)	.00			\$3,329	\$3,329	\$0
* TOTAL PER CAPITA - District: 23	<u>1,052.39</u>			<u>\$10,737</u>	<u>\$9,578</u>	<u>\$24,298</u>

* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)