

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 26**

Total Enrollment:	17,396	District Average Teacher Salary Factor:	1.151
General Education:	16,753	Teacher City/State Oper Aid:	950.03
Full-Time Special Education:	643	Teacher Categorical:	115.18

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$146,051,157	88.3%	\$8,396	\$94,078,546	\$25,669,161	\$119,747,707	\$26,303,450
<i>A. Classroom Instruction (All Funds)</i>	<i>87,225,682</i>	<i>52.7%</i>	<i>5,014</i>	<i>63,242,330</i>	<i>17,368,206</i>	<i>80,610,535</i>	<i>6,615,147</i>
i. Teachers	75,994,841	45.9%	4,369	59,515,438	16,479,403	75,994,841	0
ii. Education Paraprofessionals	2,716,161	1.6%	156	2,074,855	641,306	2,716,161	0
iii. Other Classroom Staff	282,057	.2%	16	217,492	64,565	282,057	0
iv. Text Books	1,031,879	.6%	59	0	0	0	1,031,879
v. Librarians and Library Books	500,247	.3%	29	0	0	0	500,247
vi. Instructional Supplies and Equipment	1,783,702	1.1%	103	0	0	0	1,783,702
vii. Professional Development	1,953,086	1.2%	112	906,614	145,375	1,051,988	901,098
viii. Curriculum Development	1,024	.0%	0	772	58	830	194
ix. Contracted Instructional Services	2,099,754	1.3%	121	0	0	0	2,099,754
x. Summer and Evening School	862,930	.5%	50	527,159	37,500	564,659	298,271
<i>B. Instructional Support Srvc (All Funds)</i>	<i>16,143,871</i>	<i>9.8%</i>	<i>928</i>	<i>11,426,587</i>	<i>3,112,557</i>	<i>14,539,144</i>	<i>1,604,726</i>
i. Counseling Services	1,957,555	1.2%	113	1,549,715	407,840	1,957,555	0
ii. Attendance & Outreach Services	168,919	.1%	10	128,967	34,189	163,155	5,764
iii. Related Services	6,832,404	4.1%	393	4,285,753	1,364,350	5,650,103	1,182,301
iv. Drug Prevention Programs	650,288	.4%	37	507,190	135,029	642,220	8,068
v. Referral and Evaluation Services (All Funds)	5,001,084	3.0%	287	3,825,377	1,108,643	4,934,020	67,064
vi. After School and Student Activities	1,321,298	.8%	76	1,067,343	58,036	1,125,379	195,919
vii. Parent Involvement Activities	212,323	.1%	12	62,242	4,471	66,713	145,610
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>12,182,558</i>	<i>7.4%</i>	<i>700</i>	<i>9,041,674</i>	<i>2,610,445</i>	<i>11,652,119</i>	<i>530,438</i>
i. Principals	3,370,017	2.0%	194	2,602,218	767,799	3,370,017	0
ii. Assistant Principals	2,317,371	1.4%	133	1,805,881	511,489	2,317,371	0
iii. Supervisors	537,349	.3%	31	428,831	108,519	537,349	0
iv. Secretaries, School Aides & Other Support Staff	5,427,382	3.3%	312	4,204,744	1,222,639	5,427,382	0
v. Supplies, Materials, Equipment, Telephones	530,438	.3%	30	0	0	0	530,438
<i>D. Ancillary Support Services (All Funds)</i>	<i>15,809,466</i>	<i>9.6%</i>	<i>909</i>	<i>2,583,117</i>	<i>722,964</i>	<i>3,306,081</i>	<i>12,503,385</i>
i. Food Services	5,080,876	3.1%	292	2,252,361	637,590	2,889,951	2,190,925
ii. Transportation	7,808,542	4.7%	449	0	0	0	7,808,542
iii. School Safety	1,312,521	.8%	75	5,892	1,878	7,770	1,304,751
iv. Computer System Support (School Level)	1,607,527	1.0%	92	324,865	83,496	408,361	1,199,167
<i>E. Building Services (All Funds)</i>	<i>14,672,299</i>	<i>8.9%</i>	<i>843</i>	<i>7,767,916</i>	<i>1,854,989</i>	<i>9,622,905</i>	<i>5,049,394</i>
i. Custodial Services	7,471,591	4.5%	430	6,023,598	1,445,203	7,468,801	2,791
ii. Building Maintenance	5,143,343	3.1%	296	1,744,318	409,786	2,154,104	2,989,238
iii. Leases	0	.0%	0	0	0	0	0
iv. Energy	2,057,365	1.2%	118	0	0	0	2,057,365
<i>F. District Support (All Funds)</i>	<i>17,283</i>	<i>.0%</i>	<i>1</i>	<i>16,923</i>	<i>0</i>	<i>16,923</i>	<i>360</i>
i. Projected Expenses	17,283	.0%	1	16,923	0	16,923	360
II. District/Superintendency Costs	\$6,685,417	4.0%	\$384	\$5,111,582	\$1,333,470	\$6,445,051	\$240,366
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,206,705</i>	<i>2.5%</i>	<i>242</i>	<i>3,104,604</i>	<i>862,437</i>	<i>3,967,041</i>	<i>239,664</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,478,712</i>	<i>1.5%</i>	<i>142</i>	<i>2,006,978</i>	<i>471,032</i>	<i>2,478,010</i>	<i>702</i>
i. Sabbaticals, Leaves, Termination Pay	2,278,635	1.4%	131	1,808,466	470,169	2,278,635	0
ii. Additions to Regular Salary	199,375	.1%	11	198,512	863	199,375	0
iii. Projected Expenses	702	.0%	0	0	0	0	702
III. System-Wide Costs	\$4,139,222	2.5%	\$238	\$1,930,447	\$483,335	\$2,413,782	\$1,725,440
<i>A. Central Instructional Support (All Funds)</i>	<i>364,537</i>	<i>.2%</i>	<i>21</i>	<i>125,104</i>	<i>29,179</i>	<i>154,283</i>	<i>210,254</i>
<i>B. Central Administration (All Funds)</i>	<i>3,774,686</i>	<i>2.3%</i>	<i>217</i>	<i>1,805,344</i>	<i>454,156</i>	<i>2,259,500</i>	<i>1,515,186</i>
IV. System-Wide Obligations	\$8,583,628	5.2%	\$493	\$1,933,747	\$12,859	\$1,946,606	\$6,637,022
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,583,628</i>	<i>5.2%</i>	<i>493</i>	<i>1,933,747</i>	<i>12,859</i>	<i>1,946,606</i>	<i>6,637,022</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$165,459,425	100.0%	\$9,511	\$103,054,323	\$27,498,825	\$130,553,147	\$34,906,278

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 26**

Total Enrollment:	17,396	District Average Teacher Salary Factor:	1.151
General Education:	16,753	Teacher City/State Oper Aid:	950.03
Full-Time Special Education:	643	Teacher Categorical:	115.18

FUNCTION	Avg. Per Student Amount	****General Education**** Expenditures	Per Student Amount	****Full-Time Special Ed**** Expenditures	Per Student Amount
I. Direct Services to Schools	\$8,396	\$125,196,205	\$7,473	\$20,854,953	\$32,434
<i>A. Classroom Instruction (All Funds)</i>	<i>5,014</i>	<i>78,185,273</i>	<i>4,667</i>	<i>9,040,409</i>	<i>14,060</i>
i. Teachers	4,369	69,199,253	4,131	6,795,588	10,569
ii. Education Paraprofessionals	156	775,765	46	1,940,396	3,018
iii. Other Classroom Staff	16	282,057	17	0	0
iv. Text Books	59	981,847	59	50,032	78
v. Librarians and Library Books	29	484,858	29	15,390	24
vi. Instructional Supplies and Equipment	103	1,713,702	102	70,000	109
vii. Professional Development	112	1,840,597	110	112,489	175
viii. Curriculum Development	0	968	0	56	0
ix. Contracted Instructional Services	121	2,070,399	124	29,355	46
x. Summer and Evening School	50	835,827	50	27,104	42
B. Instructional Support Srvc (All Funds)	928	9,382,716	560	6,761,155	10,515
i. Counseling Services	113	1,550,639	93	406,915	633
ii. Attendance & Outreach Services	10	162,370	10	6,549	10
iii. Related Services	393	1,768,729	106	5,063,675	7,875
iv. Drug Prevention Programs	37	628,153	37	22,135	34
v. Referral and Evaluation Services (All Funds)	287	3,796,393	227	1,204,691	1,874
vi. After School and Student Activities	76	1,271,951	76	49,347	77
vii. Parent Involvement Activities	12	204,481	12	7,842	12
C. Leadership/Supervision/Support (All Funds)	700	11,719,589	700	462,969	720
i. Principals	194	3,253,812	194	116,205	181
ii. Assistant Principals	133	2,227,441	133	89,929	140
iii. Supervisors	31	510,850	30	26,500	41
iv. Secretaries, School Aides & Other Support Staff	312	5,219,265	312	208,118	324
v. Supplies, Materials, Equipment, Telephones	30	508,221	30	22,217	35
D. Ancillary Support Services (All Funds)	909	11,739,380	701	4,070,085	6,330
i. Food Services	292	4,896,283	292	184,593	287
ii. Transportation	449	4,135,735	247	3,672,806	5,712
iii. School Safety	75	1,263,897	75	48,623	76
iv. Computer System Support (School Level)	92	1,443,465	86	164,063	255
E. Building Services (All Funds)	843	14,152,638	845	519,660	808
i. Custodial Services	430	7,209,122	430	262,470	408
ii. Building Maintenance	296	4,961,984	296	181,359	282
iii. Leases	0	0	0	0	0
iv. Energy	118	1,981,533	118	75,832	118
F. District Support (All Funds)	1	16,608	1	674	1
i. Projected Expenses	1	16,608	1	674	1
II. District/Superintendency Costs	\$384	\$6,429,755	\$384	\$255,662	\$398
<i>A. Instructional Support and Administration (All Funds)</i>	<i>242</i>	<i>3,983,933</i>	<i>238</i>	<i>222,772</i>	<i>346</i>
B. Other District/Borough-Wide Costs (All Funds)	142	2,445,822	146	32,890	51
i. Sabbaticals, Leaves, Termination Pay	131	2,256,496	135	22,140	34
ii. Additions to Regular Salary	11	188,651	11	10,724	17
iii. Projected Expenses	0	675	0	27	0
III. System-Wide Costs	\$238	\$3,758,896	\$224	\$380,326	\$591
<i>A. Central Instructional Support (All Funds)</i>	<i>21</i>	<i>307,926</i>	<i>18</i>	<i>56,611</i>	<i>88</i>
<i>B. Central Administration (All Funds)</i>	<i>217</i>	<i>3,450,971</i>	<i>206</i>	<i>323,715</i>	<i>503</i>
IV. System-Wide Obligations	\$493	\$8,259,080	\$493	\$324,549	\$505
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>493</i>	<i>8,259,080</i>	<i>493</i>	<i>324,549</i>	<i>505</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,511	\$143,643,936	\$8,574	\$21,815,489	\$33,928

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3

WHERE FUNDS ARE SPENT
DISTRICT: COMMUNITY SCHOOL DISTRICT 26

Total Enrollment:	17,396	District Average Teacher Salary Factor:	1.151
General Education:	16,753	Teacher City/State Oper Aid:	950.03
Full-Time Special Education:	643	Teacher Categorical:	115.18

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$146,051,157	100.0%	\$104,480,405	71.5%	\$8,287,370	5.7%	\$33,283,382	22.8%
<i>A. Classroom Instruction (All Funds)</i>	<i>87,225,682</i>	<i>100.0%</i>	<i>81,945,655</i>	<i>93.9%</i>	<i>4,200,855</i>	<i>4.8%</i>	<i>1,079,172</i>	<i>1.2%</i>
i. Teachers	75,994,841	100.0%	75,490,979	99.3%	496,088	.7%	7,774	.0%
ii. Education Paraprofessionals	2,716,161	100.0%	2,523,899	92.9%	176,023	6.5%	16,240	.6%
iii. Other Classroom Staff	282,057	100.0%	282,057	100.0%	0	.0%	0	.0%
iv. Text Books	1,031,879	100.0%	1,030,535	99.9%	1,345	.1%	0	.0%
v. Librarians and Library Books	500,247	100.0%	485,140	97.0%	15,107	3.0%	0	.0%
vi. Instructional Supplies and Equipment	1,783,702	100.0%	1,274,087	71.4%	509,615	28.6%	0	.0%
vii. Professional Development	1,953,086	100.0%	272,192	13.9%	625,736	32.0%	1,055,159	54.0%
viii. Curriculum Development	1,024	100.0%	830	81.0%	194	19.0%	0	.0%
ix. Contracted Instructional Services	2,099,754	100.0%	384,761	18.3%	1,714,994	81.7%	0	.0%
x. Summer and Evening School	862,930	100.0%	201,177	23.3%	661,753	76.7%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>16,143,871</i>	<i>100.0%</i>	<i>10,759,097</i>	<i>66.6%</i>	<i>3,103,454</i>	<i>19.2%</i>	<i>2,281,319</i>	<i>14.1%</i>
i. Counseling Services	1,957,555	100.0%	1,956,867	100.0%	0	.0%	688	.0%
ii. Attendance & Outreach Services	168,919	100.0%	15,163	9.0%	130,854	77.5%	22,903	13.6%
iii. Related Services	6,832,404	100.0%	4,588,937	67.2%	74,403	1.1%	2,169,064	31.7%
iv. Drug Prevention Programs	650,288	100.0%	64,860	10.0%	571,457	87.9%	13,970	2.1%
v. Referral and Evaluation Services (All Funds)	5,001,084	100.0%	2,833,626	56.7%	2,167,375	43.3%	83	.0%
vi. After School and Student Activities	1,321,298	100.0%	1,192,177	90.2%	115,708	8.8%	13,413	1.0%
vii. Parent Involvement Activities	212,323	100.0%	107,467	50.6%	43,658	20.6%	61,198	28.8%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>12,182,558</i>	<i>100.0%</i>	<i>11,444,597</i>	<i>93.9%</i>	<i>730,974</i>	<i>6.0%</i>	<i>6,987</i>	<i>.1%</i>
i. Principals	3,370,017	100.0%	3,370,017	100.0%	0	.0%	0	.0%
ii. Assistant Principals	2,317,371	100.0%	2,316,213	100.0%	0	.0%	1,158	.0%
iii. Supervisors	537,349	100.0%	79,025	14.7%	457,885	85.2%	440	.1%
iv. Secretaries, School Aides & Other Support Staff	5,427,382	100.0%	5,384,429	99.2%	37,564	.7%	5,389	.1%
v. Supplies, Materials, Equipment, Telephones	530,438	100.0%	294,914	55.6%	235,524	44.4%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>15,809,466</i>	<i>100.0%</i>	<i>7,579</i>	<i>.0%</i>	<i>252,087</i>	<i>1.6%</i>	<i>15,549,799</i>	<i>98.4%</i>
i. Food Services	5,080,876	100.0%	37	.0%	0	.0%	5,080,839	100.0%
ii. Transportation	7,808,542	100.0%	5,859	.1%	9,800	.1%	7,792,883	99.8%
iii. School Safety	1,312,521	100.0%	0	.0%	0	.0%	1,312,521	100.0%
iv. Computer System Support (School Level)	1,607,527	100.0%	1,683	.1%	242,287	15.1%	1,363,557	84.8%
<i>E. Building Services (All Funds)</i>	<i>14,672,299</i>	<i>100.0%</i>	<i>324,031</i>	<i>2.2%</i>	<i>0</i>	<i>.0%</i>	<i>14,348,268</i>	<i>97.8%</i>
i. Custodial Services	7,471,591	100.0%	296,911	4.0%	0	.0%	7,174,680	96.0%
ii. Building Maintenance	5,143,343	100.0%	27,119	.5%	0	.0%	5,116,223	99.5%
iii. Leases	0	.0%	0	.0%	0	.0%	0	.0%
iv. Energy	2,057,365	100.0%	0	.0%	0	.0%	2,057,365	100.0%
<i>F. District Support (All Funds)</i>	<i>17,283</i>	<i>100.0%</i>	<i>-554</i>	<i>-3.2%</i>	<i>0</i>	<i>.0%</i>	<i>17,837</i>	<i>103.2%</i>
i. Projected Expenses	17,283	100.0%	-554	-3.2%	0	.0%	17,837	103.2%
II. District/Superintendency Costs	\$6,685,417	100.0%	\$2,641,241	39.5%	\$3,909,479	58.5%	\$134,698	2.0%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,206,705</i>	<i>100.0%</i>	<i>350,223</i>	<i>8.3%</i>	<i>3,743,259</i>	<i>89.0%</i>	<i>113,223</i>	<i>2.7%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,478,712</i>	<i>100.0%</i>	<i>2,291,018</i>	<i>92.4%</i>	<i>166,219</i>	<i>6.7%</i>	<i>21,475</i>	<i>.9%</i>
i. Sabbaticals, Leaves, Termination Pay	2,278,635	100.0%	2,161,593	94.9%	113,972	5.0%	3,071	.1%
ii. Additions to Regular Salary	199,375	100.0%	129,425	64.9%	52,247	26.2%	17,702	8.9%
iii. Projected Expenses	702	100.0%	0	.0%	0	.0%	702	100.0%
III. System-Wide Costs	\$4,139,222	100.0%	\$0	.0%	\$0	.0%	\$4,139,222	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>364,537</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>364,537</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>3,774,686</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>3,774,686</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$8,583,628	100.0%	\$0	.0%	\$0	.0%	\$8,583,628	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,583,628</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>8,583,628</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$165,459,425	100.0%	\$107,121,646	64.7%	\$12,196,849	7.4%	\$46,140,931	27.9%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 26**

Total Enrollment:	17,396	District Avg Teacher Salary Factor:	1.151
General Education:	16,753	Teacher City/State Oper Aid:	950.03
Full-Time Special Education:	643	Teacher Categorical:	115.18

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$17,277,500	100.0%	\$11,023,487	63.8%	\$4,097,710	23.7%	\$2,156,303	12.5%
Capital Projects	833,636	100.0%	0	.0%	0	.0%	833,636	100.0%
Building Code Maintenance	17,530	100.0%	0	.0%	0	.0%	17,530	100.0%
Indirect Cost	137,270	100.0%	0	.0%	0	.0%	137,270	100.0%
Self-Sustaining Accounts	471,577	100.0%	460,429	97.6%	0	.0%	11,148	2.4%
Title 2	49,701	100.0%	36,798	74.0%	10,064	20.2%	2,839	5.7%
Title 1	564	100.0%	0	.0%	564	100.0%	0	.0%
Vocational and Applied Technology (VATEA)	34	100.0%	0	.0%	0	.0%	34	100.0%
Title VI	68,220	100.0%	39,514	57.9%	28,363	41.6%	343	.5%
State Legislative Grant	176,607	100.0%	152,255	86.2%	24,352	13.8%	0	.0%
Teacher Support Aid (formerly EIT)	712,314	100.0%	712,314	100.0%	0	.0%	0	.0%
Private Grants	283,132	100.0%	135,946	48.0%	107,693	38.0%	39,494	13.9%
Emergency Immigrant Education Assistance Pgm	351,570	100.0%	142,941	40.7%	208,629	59.3%	0	.0%
State Substance Abuse Prevention Program	484,253	100.0%	159,172	32.9%	322,309	66.6%	2,773	.6%
Federal Substance Abuse Prevention Program	119,715	100.0%	6,798	5.7%	100,453	83.9%	12,464	10.4%
State Incentive Grant	167,673	100.0%	124,914	74.5%	36,891	22.0%	5,867	3.5%
Individuals With Disabilities Act (IDEA)	1,601,091	100.0%	433,816	27.1%	1,142,712	71.4%	24,564	1.5%
State Reading Program	332,087	100.0%	271,828	81.9%	60,260	18.1%	0	.0%
Federal Bilingual Program (Title 7)	188,631	100.0%	55,273	29.3%	97,858	51.9%	35,500	18.8%
Educationally Related Support Services (ERSS)	491,371	100.0%	491,372	100.0%	0	.0%	0	.0%
State Magnet Grant	62,043	100.0%	57,407	92.5%	4,635	7.5%	0	.0%
State Bilingual Program	222,462	100.0%	183,695	82.6%	26,603	12.0%	12,164	5.5%
Other Federal Grants	344,582	100.0%	279,278	81.0%	25,386	7.4%	39,918	11.6%
Other State Grants	551,961	100.0%	29,464	5.3%	231,536	41.9%	290,962	52.7%
Attendance Improvement/Dropout Prevention	97,357	100.0%	4,557	4.7%	62,088	63.8%	30,712	31.5%
City Funded Programs	281,952	100.0%	281,952	100.0%	0	.0%	0	.0%
State Operating Standards Aid	487,148	100.0%	487,081	100.0%	67	.0%	0	.0%
State Pre-K/Superstart	2,401,692	100.0%	1,114,326	46.4%	1,287,365	53.6%	0	.0%
PCEN	2,855,355	100.0%	2,802,389	98.1%	49,666	1.7%	3,300	.1%
Early Grade Class Size Reduction (State & Federal)	2,392,215	100.0%	2,390,910	99.9%	1,305	.1%	0	.0%
Superstart Plus	173,433	100.0%	167,376	96.5%	6,057	3.5%	0	.0%
Title III - Technology	542,479	100.0%	1,683	.3%	262,854	48.5%	277,942	51.2%
Food Services	377,845	100.0%	0	.0%	0	.0%	377,845	100.0%
II. ADMINISTRATIVE SUPPORT	\$1,691,509	100.0%	\$187,800	11.1%	\$667,010	39.4%	\$836,699	49.5%
GRAND TOTAL	\$18,969,009	100.0%	\$11,211,287	59.1%	\$4,764,720	25.1%	\$2,993,002	15.8%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 26**

Total Enrollment:	17,396	Total # of Schools:	25
General Education:	16,753	Elementary:	20
Full-Time Special Education:	643	Middle:	5

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount
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ELEMENTARY SCHOOLS						
PS 018 WINCHESTER	28.20	-	N	9,193	8,874	0
PS 026 RUFUS KING	50.08	-	N	9,524	9,274	0
PS 031 - BAYSIDE	39.08	-	N	8,785	8,665	0
PS 041 CROCHERON	26.29	-	N	9,726	9,672	0
PS 046 ALLEY POND	34.90	-	N	14,087	9,313	58,682
PS 094 DAVID D PORTER	25.00	-	N	8,820	8,517	0
PS 162 JOHN GOLDEN	40.00	-	N	9,438	9,376	0
PS 173 - FRESH MEADOW	48.33	-	N	8,316	8,167	0
PS 178 - HOLLISWOOD	31.62	-	N	11,612	9,732	25,984
PS 188 KINGSBURY	29.00	-	N	8,956	8,872	0
PS 191 - MAYFLOWER	22.50	-	N	9,592	9,427	0
PS 203 - OAKLAND GARDENS	52.50	-	N	9,442	7,892	30,527
PS 205 ALEX. GRAHAM BELL	20.08	-	N	10,956	10,823	0
PS 213 CARL ULMAN	43.24	-	N	11,124	8,616	26,431
PS 221 - NORTH HILLS	36.15	-	N	9,009	8,842	0
PS 186 - CASTLEWOOD	28.16	-	N	10,067	9,903	0
PUBLIC SCHOOL 098	17.25	-	N	9,297	9,040	0
PUBLIC SCHOOL 115 - GLEN OAK	42.11	-	N	11,566	8,736	30,213
PUBLIC SCHOOL 159	45.17	-	N	9,324	8,731	32,551
Public School 133	48.40	-	N	10,112	8,063	44,505
Sub-total ELEMENTARY SCHOOLS	708.06			\$9,816	\$8,911	\$36,967
MIDDLE SCHOOLS						
JHS 067 LOUIS PASTEUR	73.11	-	N	9,783	8,138	31,697
JHS 074 NATHANIEL HAWTHORNE	63.82	-	N	10,406	8,742	44,603
JHS 158 MARIE CURIE	75.09	-	N	8,946	8,242	20,191
JHS 172 IRWIN ALTMAN	79.44	-	N	8,875	8,111	24,353
JHS 216 GEORGE J RYAN	65.69	-	N	9,058	8,470	48,018
Sub-total MIDDLE SCHOOLS	357.15			\$9,371	\$8,323	\$30,227
OTHER(not elem or middle)						
Universal PreK - C.B.O	.00	-	N	3,117	3,117	0
Sub-total OTHER(not elem or middle)	.00			\$3,117	\$3,117	\$0
* TOTAL PER CAPITA - District: 26	<u>1,065.21</u>			<u>\$9,511</u>	<u>\$8,574</u>	<u>\$33,927</u>

* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)