

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **COMMUNITY SCHOOL DISTRICT 27**

<b>Total Enrollment:</b>	<b>35,901</b>	District Average Teacher Salary Factor:	.993
General Education:	33,703	Teacher City/State Oper Aid:	2,193.68
Full-Time Special Education:	2,198	Teacher Categorical:	447.18

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$314,711,629</b>	<b>89.6%</b>	<b>\$8,766</b>	<b>\$198,335,335</b>	<b>\$55,046,192</b>	<b>\$253,381,527</b>	<b>\$61,330,102</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>196,691,685</i>	<i>56.0%</i>	<i>5,479</i>	<i>138,713,649</i>	<i>38,398,282</i>	<i>177,111,930</i>	<i>19,579,754</i>
i. Teachers	160,348,866	45.7%	4,466	125,468,960	34,879,906	160,348,866	0
ii. Education Paraprofessionals	11,826,789	3.4%	329	8,860,438	2,966,352	11,826,789	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	2,603,523	.7%	73	0	0	0	2,603,523
v. Librarians and Library Books	1,031,604	.3%	29	0	0	0	1,031,604
vi. Instructional Supplies and Equipment	3,935,729	1.1%	110	0	0	0	3,935,729
vii. Professional Development	8,318,892	2.4%	232	1,470,442	342,214	1,812,657	6,506,236
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	4,302,390	1.2%	120	0	0	0	4,302,390
x. Summer and Evening School	4,323,892	1.2%	120	2,913,809	209,809	3,123,619	1,200,274
<i>B. Instructional Support Srvc (All Funds)</i>	<i>29,926,401</i>	<i>8.5%</i>	<i>834</i>	<i>20,898,051</i>	<i>5,972,593</i>	<i>26,870,643</i>	<i>3,055,758</i>
i. Counseling Services	6,974,032	2.0%	194	5,446,893	1,527,139	6,974,032	0
ii. Attendance & Outreach Services	1,157,497	.3%	32	838,366	248,496	1,086,862	70,634
iii. Related Services	10,461,923	3.0%	291	6,145,386	1,936,294	8,081,679	2,380,244
iv. Drug Prevention Programs	1,083,613	.3%	30	840,870	218,074	1,058,944	24,668
v. Referral and Evaluation Services (All Funds)	9,536,654	2.7%	266	7,296,645	2,009,659	9,306,304	230,350
vi. After School and Student Activities	262,402	.1%	7	225,153	7,864	233,017	29,385
vii. Parent Involvement Activities	450,281	.1%	13	104,738	25,067	129,805	320,476
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>28,031,694</i>	<i>8.0%</i>	<i>781</i>	<i>20,512,665</i>	<i>5,975,441</i>	<i>26,488,106</i>	<i>1,543,588</i>
i. Principals	5,240,243	1.5%	146	4,052,535	1,187,708	5,240,243	0
ii. Assistant Principals	7,537,945	2.1%	210	5,844,034	1,693,911	7,537,945	0
iii. Supervisors	1,829,236	.5%	51	1,452,522	376,714	1,829,236	0
iv. Secretaries, School Aides & Other Support Staff	11,880,681	3.4%	331	9,163,573	2,717,107	11,880,681	0
v. Supplies, Materials, Equipment, Telephones	1,543,588	.4%	43	0	0	0	1,543,588
<i>D. Ancillary Support Services (All Funds)</i>	<i>40,028,855</i>	<i>11.4%</i>	<i>1,115</i>	<i>7,356,477</i>	<i>2,072,151</i>	<i>9,428,627</i>	<i>30,600,228</i>
i. Food Services	15,255,987	4.3%	425	6,729,933	1,909,758	8,639,691	6,616,297
ii. Transportation	18,920,990	5.4%	527	0	0	0	18,920,990
iii. School Safety	2,503,940	.7%	70	25,411	8,117	33,528	2,470,412
iv. Computer System Support (School Level)	3,347,937	1.0%	93	601,133	154,275	755,408	2,592,529
<i>E. Building Services (All Funds)</i>	<i>19,996,793</i>	<i>5.7%</i>	<i>557</i>	<i>10,819,842</i>	<i>2,627,727</i>	<i>13,447,569</i>	<i>6,549,225</i>
i. Custodial Services	11,320,079	3.2%	315	9,092,026	2,222,338	11,314,364	5,715
ii. Building Maintenance	5,219,491	1.5%	145	1,727,816	405,389	2,133,205	3,086,286
iii. Leases	583,607	.2%	16	0	0	0	583,607
iv. Energy	2,873,617	.8%	80	0	0	0	2,873,617
<i>F. District Support (All Funds)</i>	<i>36,201</i>	<i>.0%</i>	<i>1</i>	<i>34,652</i>	<i>0</i>	<i>34,652</i>	<i>1,549</i>
i. Projected Expenses	36,201	.0%	1	34,652	0	34,652	1,549
<b>II. District/Superintendency Costs</b>	<b>\$9,928,668</b>	<b>2.8%</b>	<b>\$277</b>	<b>\$7,298,148</b>	<b>\$1,862,216</b>	<b>\$9,160,363</b>	<b>\$768,305</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,134,386</i>	<i>1.7%</i>	<i>171</i>	<i>4,227,340</i>	<i>1,140,178</i>	<i>5,367,518</i>	<i>766,868</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>3,794,282</i>	<i>1.1%</i>	<i>106</i>	<i>3,070,808</i>	<i>722,037</i>	<i>3,792,845</i>	<i>1,437</i>
i. Sabbaticals, Leaves, Termination Pay	3,380,068	1.0%	94	2,660,804	719,264	3,380,068	0
ii. Additions to Regular Salary	412,777	.1%	11	410,004	2,773	412,777	0
iii. Projected Expenses	1,437	.0%	0	0	0	0	1,437
<b>III. System-Wide Costs</b>	<b>\$8,931,962</b>	<b>2.5%</b>	<b>\$249</b>	<b>\$4,201,774</b>	<b>\$1,056,104</b>	<b>\$5,257,878</b>	<b>\$3,674,084</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>809,773</i>	<i>.2%</i>	<i>23</i>	<i>277,224</i>	<i>65,241</i>	<i>342,464</i>	<i>467,308</i>
<i>B. Central Administration (All Funds)</i>	<i>8,122,189</i>	<i>2.3%</i>	<i>226</i>	<i>3,924,550</i>	<i>990,863</i>	<i>4,915,413</i>	<i>3,206,776</i>
<b>IV. System-Wide Obligations</b>	<b>\$17,576,602</b>	<b>5.0%</b>	<b>\$490</b>	<b>\$3,959,713</b>	<b>\$26,331</b>	<b>\$3,986,044</b>	<b>\$13,590,558</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>17,576,602</i>	<i>5.0%</i>	<i>490</i>	<i>3,959,713</i>	<i>26,331</i>	<i>3,986,044</i>	<i>13,590,558</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$351,148,861</b>	<b>100.0%</b>	<b>\$9,781</b>	<b>\$213,794,969</b>	<b>\$57,990,843</b>	<b>\$271,785,812</b>	<b>\$79,363,049</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #2**

FUNCTION BY STUDENT TYPE  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 27**

<b>Total Enrollment:</b>	<b>33,901</b>	District Average Teacher Salary Factor:	.993
General Education:	33,703	Teacher City/State Oper Aid:	2,193.68
Full-Time Special Education:	2,198	Teacher Categorical:	447.18

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$8,766</b>	<b>\$258,989,584</b>	<b>\$7,684</b>	<b>\$55,716,002</b>	<b>\$25,348</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>5,479</i>	<i>171,417,736</i>	<i>5,086</i>	<i>25,273,949</i>	<i>11,499</i>
i. Teachers	4,466	140,490,925	4,168	19,857,941	9,035
ii. Education Paraprofessionals	329	7,761,465	230	4,065,325	1,850
iii. Other Classroom Staff	0	0	0	0	0
iv. Text Books	73	2,440,934	72	162,589	74
v. Librarians and Library Books	29	973,250	29	58,354	27
vi. Instructional Supplies and Equipment	110	3,742,715	111	193,014	88
vii. Professional Development	232	7,691,214	228	627,679	286
viii. Curriculum Development	0	0	0	0	0
ix. Contracted Instructional Services	120	4,262,568	126	39,822	18
x. Summer and Evening School	120	4,054,666	120	269,226	122
<i>B. Instructional Support Srvc (All Funds)</i>	<i>834</i>	<i>15,571,092</i>	<i>462</i>	<i>14,355,310</i>	<i>6,531</i>
i. Counseling Services	194	4,797,677	142	2,176,354	990
ii. Attendance & Outreach Services	32	1,078,062	32	79,434	36
iii. Related Services	291	3,037,433	90	7,424,490	3,378
iv. Drug Prevention Programs	30	1,005,292	30	78,321	36
v. Referral and Evaluation Services (All Funds)	266	4,981,993	148	4,554,660	2,072
vi. After School and Student Activities	7	246,953	7	15,449	7
vii. Parent Involvement Activities	13	423,680	13	26,601	12
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>781</i>	<i>26,126,101</i>	<i>775</i>	<i>1,905,593</i>	<i>867</i>
i. Principals	146	4,899,534	145	340,710	155
ii. Assistant Principals	210	6,995,392	208	542,553	247
iii. Supervisors	51	1,661,057	49	168,180	77
iv. Secretaries, School Aides & Other Support Staff	331	11,131,529	330	749,152	341
v. Supplies, Materials, Equipment, Telephones	43	1,438,589	43	104,999	48
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,115</i>	<i>27,239,160</i>	<i>808</i>	<i>12,789,695</i>	<i>5,819</i>
i. Food Services	425	14,333,411	425	922,577	420
ii. Transportation	527	7,775,765	231	11,145,225	5,071
iii. School Safety	70	2,328,557	69	175,383	80
iv. Computer System Support (School Level)	93	2,801,428	83	546,509	249
<i>E. Building Services (All Funds)</i>	<i>557</i>	<i>18,601,563</i>	<i>552</i>	<i>1,389,187</i>	<i>632</i>
i. Custodial Services	315	10,548,925	313	765,111	348
ii. Building Maintenance	145	4,857,481	144	362,010	165
iii. Leases	16	510,773	15	72,833	33
iv. Energy	80	2,684,384	80	189,233	86
<i>F. District Support (All Funds)</i>	<i>1</i>	<i>33,933</i>	<i>1</i>	<i>2,268</i>	<i>1</i>
i. Projected Expenses	1	33,933	1	2,268	1
<b>II. District/Superintendency Costs</b>	<b>\$277</b>	<b>\$9,119,540</b>	<b>\$271</b>	<b>\$809,128</b>	<b>\$368</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>171</i>	<i>5,568,056</i>	<i>165</i>	<i>566,330</i>	<i>258</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>106</i>	<i>3,551,484</i>	<i>105</i>	<i>242,798</i>	<i>110</i>
i. Sabbaticals, Leaves, Termination Pay	94	3,167,121	94	212,947	97
ii. Additions to Regular Salary	11	383,016	11	29,761	14
iii. Projected Expenses	0	1,347	0	90	0
<b>III. System-Wide Costs</b>	<b>\$249</b>	<b>\$7,632,651</b>	<b>\$226</b>	<b>\$1,299,311</b>	<b>\$591</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>23</i>	<i>616,620</i>	<i>18</i>	<i>193,153</i>	<i>88</i>
<i>B. Central Administration (All Funds)</i>	<i>226</i>	<i>7,016,031</i>	<i>208</i>	<i>1,106,158</i>	<i>503</i>
<b>IV. System-Wide Obligations</b>	<b>\$490</b>	<b>\$16,475,257</b>	<b>\$489</b>	<b>\$1,101,345</b>	<b>\$501</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>490</i>	<i>16,475,257</i>	<i>489</i>	<i>1,101,345</i>	<i>501</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$9,781</b>	<b>\$292,217,032</b>	<b>\$8,670</b>	<b>\$58,925,786</b>	<b>\$26,809</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #3**

WHERE FUNDS ARE SPENT  
**DISTRICT: COMMUNITY SCHOOL DISTRICT 27**

<b>Total Enrollment:</b>	<b>35,901</b>	District Average Teacher Salary Factor:	.993
General Education:	33,703	Teacher City/State Oper Aid:	2,193.68
Full-Time Special Education:	2,198	Teacher Categorical:	447.18

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$314,711,629</b>	<b>100.0%</b>	<b>\$232,920,505</b>	<b>74.0%</b>	<b>\$15,932,700</b>	<b>5.1%</b>	<b>\$65,858,424</b>	<b>20.9%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>196,691,685</i>	<i>100.0%</i>	<i>184,044,355</i>	<i>93.6%</i>	<i>10,297,236</i>	<i>5.2%</i>	<i>2,350,093</i>	<i>1.2%</i>
i. Teachers	160,348,866	100.0%	159,792,086	99.7%	517,456	.3%	39,324	.0%
ii. Education Paraprofessionals	11,826,789	100.0%	11,702,067	98.9%	91,469	.8%	33,254	.3%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	2,603,523	100.0%	2,588,959	99.4%	14,564	.6%	0	.0%
v. Librarians and Library Books	1,031,604	100.0%	1,019,240	98.8%	12,364	1.2%	0	.0%
vi. Instructional Supplies and Equipment	3,935,729	100.0%	2,720,008	69.1%	1,215,721	30.9%	0	.0%
vii. Professional Development	8,318,892	100.0%	2,802,156	33.7%	3,239,220	38.9%	2,277,516	27.4%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	4,302,390	100.0%	339,071	7.9%	3,963,319	92.1%	0	.0%
x. Summer and Evening School	4,323,892	100.0%	3,080,768	71.2%	1,243,124	28.8%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>29,926,401</i>	<i>100.0%</i>	<i>21,664,596</i>	<i>72.4%</i>	<i>4,105,778</i>	<i>13.7%</i>	<i>4,156,027</i>	<i>13.9%</i>
i. Counseling Services	6,974,032	100.0%	6,901,526	99.0%	71,097	1.0%	1,408	.0%
ii. Attendance & Outreach Services	1,157,497	100.0%	600,595	51.9%	510,003	44.1%	46,898	4.1%
iii. Related Services	10,461,923	100.0%	6,323,721	60.4%	214,209	2.0%	3,923,993	37.5%
iv. Drug Prevention Programs	1,083,613	100.0%	662,450	61.1%	392,557	36.2%	28,606	2.6%
v. Referral and Evaluation Services (All Funds)	9,536,654	100.0%	6,785,743	71.2%	2,750,630	28.8%	281	.0%
vi. After School and Student Activities	262,402	100.0%	194,617	74.2%	38,260	14.6%	29,525	11.3%
vii. Parent Involvement Activities	450,281	100.0%	195,944	43.5%	129,022	28.7%	125,315	27.8%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>28,031,694</i>	<i>100.0%</i>	<i>26,692,604</i>	<i>95.2%</i>	<i>1,324,783</i>	<i>4.7%</i>	<i>14,307</i>	<i>.1%</i>
i. Principals	5,240,243	100.0%	5,240,243	100.0%	0	.0%	0	.0%
ii. Assistant Principals	7,537,945	100.0%	7,535,574	100.0%	0	.0%	2,371	.0%
iii. Supervisors	1,829,236	100.0%	1,575,636	86.1%	252,700	13.8%	900	.0%
iv. Secretaries, School Aides & Other Support Staff	11,880,681	100.0%	11,799,038	99.3%	70,608	.6%	11,035	.1%
v. Supplies, Materials, Equipment, Telephones	1,543,588	100.0%	542,112	35.1%	1,001,476	64.9%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>40,028,855</i>	<i>100.0%</i>	<i>279,158</i>	<i>.7%</i>	<i>165,779</i>	<i>.4%</i>	<i>39,583,919</i>	<i>98.9%</i>
i. Food Services	15,255,987	100.0%	7	.0%	0	.0%	15,255,980	100.0%
ii. Transportation	18,920,990	100.0%	34,552	.2%	12,145	.1%	18,874,294	99.8%
iii. School Safety	2,503,940	100.0%	17,598	.7%	0	.0%	2,486,343	99.3%
iv. Computer System Support (School Level)	3,347,937	100.0%	227,001	6.8%	153,633	4.6%	2,967,303	88.6%
<i>E. Building Services (All Funds)</i>	<i>19,996,793</i>	<i>100.0%</i>	<i>239,792</i>	<i>1.2%</i>	<i>39,448</i>	<i>.2%</i>	<i>19,717,553</i>	<i>98.6%</i>
i. Custodial Services	11,320,079	100.0%	184,260	1.6%	0	.0%	11,135,818	98.4%
ii. Building Maintenance	5,219,491	100.0%	55,532	1.1%	39,448	.8%	5,124,511	98.2%
iii. Leases	583,607	100.0%	0	.0%	0	.0%	583,607	100.0%
iv. Energy	2,873,617	100.0%	0	.0%	0	.0%	2,873,617	100.0%
<i>F. District Support (All Funds)</i>	<i>36,201</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>-324</i>	<i>-.9%</i>	<i>36,525</i>	<i>100.9%</i>
i. Projected Expenses	36,201	100.0%	0	.0%	-324	-.9%	36,525	100.9%
<b>II. District/Superintendency Costs</b>	<b>\$9,928,668</b>	<b>100.0%</b>	<b>\$4,303,939</b>	<b>43.3%</b>	<b>\$5,127,658</b>	<b>51.6%</b>	<b>\$497,071</b>	<b>5.0%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,134,386</i>	<i>100.0%</i>	<i>626,188</i>	<i>10.2%</i>	<i>5,064,655</i>	<i>82.6%</i>	<i>443,543</i>	<i>7.2%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>3,794,282</i>	<i>100.0%</i>	<i>3,677,750</i>	<i>96.9%</i>	<i>63,004</i>	<i>1.7%</i>	<i>53,528</i>	<i>1.4%</i>
i. Sabbaticals, Leaves, Termination Pay	3,380,068	100.0%	3,377,366	99.9%	-6,841	-.2%	9,543	.3%
ii. Additions to Regular Salary	412,777	100.0%	300,384	72.8%	69,845	16.9%	42,548	10.3%
iii. Projected Expenses	1,437	100.0%	0	.0%	0	.0%	1,437	100.0%
<b>III. System-Wide Costs</b>	<b>\$8,931,962</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$8,931,962</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>809,773</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>809,773</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>8,122,189</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>8,122,189</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$17,576,602</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$17,576,602</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>17,576,602</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>17,576,602</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$351,148,861</b>	<b>100.0%</b>	<b>\$237,224,444</b>	<b>67.6%</b>	<b>\$21,060,358</b>	<b>6.0%</b>	<b>\$92,864,059</b>	<b>26.4%</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 27**

<b>Total Enrollment:</b>	<b>35,901</b>	District Avg Teacher Salary Factor:	.993
General Education:	33,703	Teacher City/State Oper Aid:	2,193.68
Full-Time Special Education:	2,198	Teacher Categorical:	447.18

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$57,625,286</b>	<b>100.0%</b>	<b>\$44,914,446</b>	<b>77.9%</b>	<b>\$8,491,893</b>	<b>14.7%</b>	<b>\$4,218,947</b>	<b>7.3%</b>
Capital Projects	808,392	100.0%	0	.0%	0	.0%	808,392	100.0%
Building Code Maintenance	159,784	100.0%	0	.0%	0	.0%	159,784	100.0%
Indirect Cost	290,392	100.0%	0	.0%	0	.0%	290,392	100.0%
Self-Sustaining Accounts	22,828	100.0%	0	.0%	0	.0%	22,828	100.0%
Title 2	102,011	100.0%	12,889	12.6%	83,309	81.7%	5,813	5.7%
Title 1	14,868,185	100.0%	14,064,621	94.6%	716,706	4.8%	86,859	.6%
Vocational and Applied Technology (VATEA)	70	100.0%	0	.0%	0	.0%	70	100.0%
Title VI	111,142	100.0%	66,554	59.9%	43,601	39.2%	986	.9%
State Legislative Grant	26,124	100.0%	17,835	68.3%	8,289	31.7%	0	.0%
Teacher Support Aid (formerly EIT)	2,007,868	100.0%	2,007,868	100.0%	0	.0%	0	.0%
Private Grants	122,383	100.0%	41,512	33.9%	0	.0%	80,871	66.1%
Emergency Immigrant Education Assistance Pgm	453,496	100.0%	433,400	95.6%	20,096	4.4%	0	.0%
State Substance Abuse Prevention Program	644,162	100.0%	466,840	72.5%	171,643	26.6%	5,678	.9%
Federal Substance Abuse Prevention Program	1,558,790	100.0%	166,747	10.7%	1,366,521	87.7%	25,522	1.6%
State Incentive Grant	983,391	100.0%	461,970	47.0%	508,291	51.7%	13,130	1.3%
Individuals With Disabilities Act (IDEA)	3,438,083	100.0%	3,094,035	90.0%	260,700	7.6%	83,348	2.4%
State Reading Program	1,053,666	100.0%	905,616	85.9%	148,050	14.1%	0	.0%
Federal Bilingual Program (Title 7)	362,219	100.0%	289,525	79.9%	0	.0%	72,693	20.1%
Educationally Related Support Services (ERSS)	1,479,187	100.0%	1,479,187	100.0%	0	.0%	0	.0%
State Magnet Grant	79,000	100.0%	69,709	88.2%	9,291	11.8%	0	.0%
State Bilingual Program	638,609	100.0%	530,547	83.1%	83,153	13.0%	24,909	3.9%
Other Federal Grants	406,481	100.0%	7,575	1.9%	317,211	78.0%	81,695	20.1%
Other State Grants	1,062,737	100.0%	228,155	21.5%	241,715	22.7%	592,867	55.8%
Attendance Improvement/Dropout Prevention	685,440	100.0%	599,306	87.4%	23,246	3.4%	62,889	9.2%
Employment Prep Education/Adult Education	6,043	100.0%	6,043	100.0%	0	.0%	0	.0%
City Funded Programs	153,306	100.0%	153,306	100.0%	0	.0%	0	.0%
State Operating Standards Aid	876,320	100.0%	858,763	98.0%	17,558	2.0%	0	.0%
State Pre-K/Superstart	6,732,166	100.0%	2,712,116	40.3%	3,997,074	59.4%	22,976	.3%
PCEN	7,685,237	100.0%	7,592,745	98.8%	85,733	1.1%	6,758	.1%
Early Grade Class Size Reduction (State & Federal)	8,112,293	100.0%	8,073,825	99.5%	38,469	.5%	0	.0%
Superstart Plus	329,998	100.0%	329,998	100.0%	0	.0%	0	.0%
Title III - Technology	1,164,134	100.0%	243,758	20.9%	351,238	30.2%	569,138	48.9%
Food Services	1,201,349	100.0%	0	.0%	0	.0%	1,201,349	100.0%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$4,071,299</b>	<b>100.0%</b>	<b>\$796,546</b>	<b>19.6%</b>	<b>\$1,351,872</b>	<b>33.2%</b>	<b>\$1,922,881</b>	<b>47.2%</b>
<b>GRAND TOTAL</b>	<b>\$61,696,585</b>	<b>100.0%</b>	<b>\$45,710,992</b>	<b>74.1%</b>	<b>\$9,843,765</b>	<b>16.0%</b>	<b>\$6,141,828</b>	<b>10.0%</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 27**

<b>Total Enrollment:</b>	<b>35,901</b>	<b>Total # of Schools:</b>	<b>37</b>
<b>General Education:</b>	33,703	<b>Elementary:</b>	31
<b>Full-Time Special Education:</b>	2,198	<b>Middle:</b>	6

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount
	-----	-----	-----	-----	-----	-----
<b>ELEMENTARY SCHOOLS</b>						
PS 108 THE CAPTAIN VINCENT G.	83.54	Y	Y	8,594	8,285	24,510
PS 042 R VERNAM	70.90	Y	Y	11,807	9,878	24,448
PS 045 CLARENCE WITHERSPOON	50.30	Y	N	13,400	10,456	24,898
PS 047 CHRIS GALAS	20.30	-	N	12,646	12,259	0
PS 056, HENRY EICHLER	40.32	-	N	8,192	8,068	0
PS 060 WOODHAVEN	94.23	Y	N	8,484	7,988	36,927
PS 062 CHESTER PARK	72.08	Y	Y	8,673	8,576	0
PS 063 OLD SOUTH	106.98	-	N	9,987	7,760	28,320
PS 064 JOSEPH P. ADDABBO	49.08	Y	Y	8,665	8,514	0
PS 066 OXFORD	32.50	Y	Y	9,533	9,482	0
PS 090 HORACE MANN	87.00	Y	Y	8,915	8,475	21,907
PS 097 FOREST PARK	55.10	Y	N	8,837	8,299	24,100
PS 100 GLEN MORRIS	77.00	Y	Y	9,207	9,090	0
PS 104 BAYSWATER	68.64	Y	N	12,154	9,419	34,133
PS 114 BELLE HARBOR	46.90	-	N	9,160	8,174	38,800
PS 124 OSMOND A CHURCH	71.10	Y	Y	8,564	8,549	0
PS 146 HOWARD BEACH	67.95	-	N	12,583	9,160	28,373
PS 155 RONALD H. BROWN	63.00	Y	Y	9,544	8,937	28,063
PS 183 DR. RICHARD R. GREEN	64.25	Y	Y	12,985	11,207	28,962
PS 197 OCEAN	77.64	Y	Y	10,287	9,384	43,046
PS 207 ROCKWOOD PARK	76.55	-	N	10,775	8,511	24,834
PS 215 LUCRETIA MOTT	66.31	Y	Y	9,780	9,065	34,122
PS 223 LYNDON B JOHNSON	99.20	Y	N	11,874	9,292	35,426
PS 225 SEASIDE	72.24	Y	Y	12,582	10,142	36,404
PS 232 WALTER WARD SCHOOL	69.90	-	N	10,579	7,984	25,684
PUBLIC SCHOOL 043	103.63	Y	Y	10,967	9,055	30,913
PUBLIC SCHOOL 051	22.70	Y	N	10,213	10,193	0
PUBLIC SCHOOL 065	49.30	Y	Y	11,429	10,978	0
PUBLIC SCHOOL 096	33.00	Y	Y	12,384	12,304	0
PUBLIC SCHOOL 106	36.40	Y	Y	10,388	10,322	0
PUBLIC SCHOOL 123	69.30	Y	Y	11,756	10,094	31,067
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>1,997.34</b>			<b>\$10,212</b>	<b>\$9,028</b>	<b>\$29,778</b>
<b>MIDDLE SCHOOLS</b>						
MS 053 BRIAN PICCOLO	98.21	Y	Y	9,885	9,032	18,318
MS 180 GERALD R. DEVER MIDDLE	66.00	Y	N	10,973	9,660	20,096
MS 198 BENJAMIN N CARDOZA	63.30	Y	Y	14,061	13,197	18,130
MS 202 ROBERT H GODDARD	112.72	-	N	9,186	8,076	20,883
MS 210 ELIZABETH BLACKWELL	147.98	Y	N	8,343	7,246	26,673
MS 226 VIRGIL I GRISSOM	155.31	Y	N	8,073	7,369	21,803
<b>Sub-total MIDDLE SCHOOLS</b>	<b>643.52</b>			<b>\$9,277</b>	<b>\$8,261</b>	<b>\$21,059</b>

\* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 27**

<b>Total Enrollment:</b>	<b>35,901</b>	<b>Total # of Schools:</b>	<b>37</b>
<b>General Education:</b>	33,703	<b>Elementary:</b>	31
<b>Full-Time Special Education:</b>	2,198	<b>Middle:</b>	6

	Total Teacher Head Counts -----	Title 1 School -----	School Wide Projects -----	Total Per Capita Amount -----	General Ed Per Capita Amount -----	Full Time S.E. Per Capita Amount -----
<b>OTHER(not elem or middle)</b>						
Universal PreK - C.B.O	.00	-	N	3,432	3,484	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>.00</b>			<b>\$3,432</b>	<b>\$3,484</b>	<b>\$0</b>
<b>* TOTAL PER CAPITA - District: 27</b>	<b><u>2,640.86</u></b>			<b><u>\$9,781</u></b>	<b><u>\$8,670</u></b>	<b><u>\$26,808</u></b>

\* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)