

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 28**

Total Enrollment: 25,060 District Average Teacher Salary Factor: 1.042
General Education: 24,003 Teacher City/State Oper Aid: 1,510.05
Full-Time Special Education: 1,057 Teacher Categorical: 277.75

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$212,579,542	89.1%	\$8,483	\$135,181,008	\$37,338,065	\$172,519,074	\$40,060,469
<i>A. Classroom Instruction (All Funds)</i>	<i>133,261,638</i>	<i>55.9%</i>	<i>5,318</i>	<i>93,174,780</i>	<i>25,605,027</i>	<i>118,779,807</i>	<i>14,481,831</i>
i. Teachers	107,407,861	45.0%	4,286	83,943,393	23,464,468	107,407,861	0
ii. Education Paraprofessionals	5,173,494	2.2%	206	3,926,509	1,246,985	5,173,494	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	1,681,942	.7%	67	0	0	0	1,681,942
v. Librarians and Library Books	747,668	.3%	30	0	0	0	747,668
vi. Instructional Supplies and Equipment	3,572,494	1.5%	143	0	0	0	3,572,494
vii. Professional Development	5,992,348	2.5%	239	3,474,323	766,637	4,240,961	1,751,387
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	5,868,416	2.5%	234	0	0	0	5,868,416
x. Summer and Evening School	2,817,414	1.2%	112	1,830,554	126,937	1,957,491	859,923
<i>B. Instructional Support Srvc (All Funds)</i>	<i>20,466,131</i>	<i>8.6%</i>	<i>817</i>	<i>14,363,090</i>	<i>4,039,720</i>	<i>18,402,809</i>	<i>2,063,321</i>
i. Counseling Services	3,744,471	1.6%	149	2,944,225	800,246	3,744,471	0
ii. Attendance & Outreach Services	841,267	.4%	34	606,124	178,980	785,104	56,164
iii. Related Services	7,246,771	3.0%	289	4,466,814	1,408,622	5,875,436	1,371,335
iv. Drug Prevention Programs	956,738	.4%	38	747,247	189,019	936,266	20,472
v. Referral and Evaluation Services (All Funds)	6,498,241	2.7%	259	4,983,884	1,409,293	6,393,177	105,064
vi. After School and Student Activities	902,317	.4%	36	471,614	22,731	494,345	407,972
vii. Parent Involvement Activities	276,325	.1%	11	143,182	30,829	174,011	102,314
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>20,048,445</i>	<i>8.4%</i>	<i>800</i>	<i>14,615,476</i>	<i>4,314,982</i>	<i>18,930,458</i>	<i>1,117,987</i>
i. Principals	3,937,126	1.7%	157	3,043,166	893,960	3,937,126	0
ii. Assistant Principals	4,818,570	2.0%	192	3,738,226	1,080,344	4,818,570	0
iii. Supervisors	1,107,161	.5%	44	884,769	222,393	1,107,161	0
iv. Secretaries, School Aides & Other Support Staff	9,067,601	3.8%	362	6,949,316	2,118,285	9,067,601	0
v. Supplies, Materials, Equipment, Telephones	1,117,987	.5%	45	0	0	0	1,117,987
<i>D. Ancillary Support Services (All Funds)</i>	<i>22,323,637</i>	<i>9.4%</i>	<i>891</i>	<i>4,912,029</i>	<i>1,376,613</i>	<i>6,288,643</i>	<i>16,034,995</i>
i. Food Services	9,920,088	4.2%	396	4,371,548	1,241,911	5,613,459	4,306,629
ii. Transportation	8,033,164	3.4%	321	0	0	0	8,033,164
iii. School Safety	1,848,658	.8%	74	25,003	8,000	33,004	1,815,654
iv. Computer System Support (School Level)	2,521,726	1.1%	101	515,478	126,702	642,179	1,879,547
<i>E. Building Services (All Funds)</i>	<i>16,455,536</i>	<i>6.9%</i>	<i>657</i>	<i>8,091,761</i>	<i>2,001,723</i>	<i>10,093,484</i>	<i>6,362,052</i>
i. Custodial Services	8,245,723	3.5%	329	6,591,833	1,649,954	8,241,786	3,937
ii. Building Maintenance	4,426,082	1.9%	177	1,499,929	351,769	1,851,698	2,574,384
iii. Leases	1,080,062	.5%	43	0	0	0	1,080,062
iv. Energy	2,703,669	1.1%	108	0	0	0	2,703,669
<i>F. District Support (All Funds)</i>	<i>24,156</i>	<i>.0%</i>	<i>1</i>	<i>23,872</i>	<i>0</i>	<i>23,872</i>	<i>284</i>
i. Projected Expenses	24,156	.0%	1	23,872	0	23,872	284
II. District/Superintendency Costs	\$7,792,050	3.3%	\$311	\$5,748,992	\$1,495,958	\$7,244,949	\$547,100
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,922,455</i>	<i>2.1%</i>	<i>196</i>	<i>3,433,378</i>	<i>942,966</i>	<i>4,376,344</i>	<i>546,110</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,869,595</i>	<i>1.2%</i>	<i>115</i>	<i>2,315,614</i>	<i>552,992</i>	<i>2,868,605</i>	<i>990</i>
i. Sabbaticals, Leaves, Termination Pay	2,560,873	1.1%	102	2,009,274	551,599	2,560,873	0
ii. Additions to Regular Salary	307,732	.1%	12	306,340	1,392	307,732	0
iii. Projected Expenses	990	.0%	0	0	0	0	990
III. System-Wide Costs	\$6,058,189	2.5%	\$242	\$2,816,840	\$705,826	\$3,522,666	\$2,535,524
<i>A. Central Instructional Support (All Funds)</i>	<i>525,436</i>	<i>.2%</i>	<i>21</i>	<i>182,379</i>	<i>42,700</i>	<i>225,079</i>	<i>300,357</i>
<i>B. Central Administration (All Funds)</i>	<i>5,532,754</i>	<i>2.3%</i>	<i>221</i>	<i>2,634,461</i>	<i>663,126</i>	<i>3,297,587</i>	<i>2,235,166</i>
IV. System-Wide Obligations	\$12,108,741	5.1%	\$483	\$2,727,895	\$18,140	\$2,746,036	\$9,362,705
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>12,108,741</i>	<i>5.1%</i>	<i>483</i>	<i>2,727,895</i>	<i>18,140</i>	<i>2,746,036</i>	<i>9,362,705</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$238,538,522	100.0%	\$9,519	\$146,474,735	\$39,557,989	\$186,032,724	\$52,505,798

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #2

FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 28**

Total Enrollment:	25,060	District Average Teacher Salary Factor:	1.042
General Education:	24,003	Teacher City/State Oper Aid:	1,510.05
Full-Time Special Education:	1,057	Teacher Categorical:	277.75

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
I. Direct Services to Schools	\$8,483	\$183,503,177	\$7,645	\$29,076,365	\$27,508
<i>A. Classroom Instruction (All Funds)</i>	<i>5,318</i>	<i>121,481,033</i>	<i>5,061</i>	<i>11,780,605</i>	<i>11,145</i>
i. Teachers	4,286	98,742,686	4,114	8,665,175	8,198
ii. Education Paraprofessionals	206	2,849,558	119	2,323,936	2,199
iii. Other Classroom Staff	0	0	0	0	0
iv. Text Books	67	1,603,848	67	78,094	74
v. Librarians and Library Books	30	718,857	30	28,811	27
vi. Instructional Supplies and Equipment	143	3,424,918	143	147,577	140
vii. Professional Development	239	5,694,017	237	298,331	282
viii. Curriculum Development	0	0	0	0	0
ix. Contracted Instructional Services	234	5,754,035	240	114,381	108
x. Summer and Evening School	112	2,693,115	112	124,300	118
<i>B. Instructional Support Srvc (All Funds)</i>	<i>817</i>	<i>11,136,819</i>	<i>464</i>	<i>9,329,311</i>	<i>8,826</i>
i. Counseling Services	149	1,846,527	77	1,897,944	1,796
ii. Attendance & Outreach Services	34	796,716	33	44,551	42
iii. Related Services	289	2,432,937	101	4,813,834	4,554
iv. Drug Prevention Programs	38	914,584	38	42,154	40
v. Referral and Evaluation Services (All Funds)	259	4,021,446	168	2,476,795	2,343
vi. After School and Student Activities	36	861,755	36	40,562	38
vii. Parent Involvement Activities	11	262,854	11	13,471	13
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>800</i>	<i>19,110,919</i>	<i>796</i>	<i>937,526</i>	<i>887</i>
i. Principals	157	3,769,788	157	167,338	158
ii. Assistant Principals	192	4,583,967	191	234,603	222
iii. Supervisors	44	1,024,374	43	82,787	78
iv. Secretaries, School Aides & Other Support Staff	362	8,663,983	361	403,618	382
v. Supplies, Materials, Equipment, Telephones	45	1,068,806	45	49,180	47
<i>D. Ancillary Support Services (All Funds)</i>	<i>891</i>	<i>16,218,445</i>	<i>676</i>	<i>6,105,193</i>	<i>5,776</i>
i. Food Services	396	9,497,349	396	422,739	400
ii. Transportation	321	2,741,946	114	5,291,219	5,006
iii. School Safety	74	1,736,494	72	112,164	106
iv. Computer System Support (School Level)	101	2,242,655	93	279,071	264
<i>E. Building Services (All Funds)</i>	<i>657</i>	<i>15,532,870</i>	<i>647</i>	<i>922,666</i>	<i>873</i>
i. Custodial Services	329	7,852,461	327	393,262	372
ii. Building Maintenance	177	4,177,871	174	248,211	235
iii. Leases	43	922,138	38	157,924	149
iv. Energy	108	2,580,399	108	123,270	117
<i>F. District Support (All Funds)</i>	<i>1</i>	<i>23,092</i>	<i>1</i>	<i>1,064</i>	<i>1</i>
i. Projected Expenses	1	23,092	1	1,064	1
II. District/Superintendency Costs	\$311	\$7,482,347	\$312	\$309,703	\$293
<i>A. Instructional Support and Administration (All Funds)</i>	<i>196</i>	<i>4,704,131</i>	<i>196</i>	<i>218,324</i>	<i>207</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>115</i>	<i>2,778,217</i>	<i>116</i>	<i>91,379</i>	<i>86</i>
i. Sabbaticals, Leaves, Termination Pay	102	2,497,811	104	63,062	60
ii. Additions to Regular Salary	12	279,459	12	28,273	27
iii. Projected Expenses	0	947	0	44	0
III. System-Wide Costs	\$242	\$5,426,162	\$226	\$632,027	\$598
<i>A. Central Instructional Support (All Funds)</i>	<i>21</i>	<i>431,576</i>	<i>18</i>	<i>93,860</i>	<i>89</i>
<i>B. Central Administration (All Funds)</i>	<i>221</i>	<i>4,994,587</i>	<i>208</i>	<i>538,167</i>	<i>509</i>
IV. System-Wide Obligations	\$483	\$11,575,229	\$482	\$533,511	\$505
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>483</i>	<i>11,575,229</i>	<i>482</i>	<i>533,511</i>	<i>505</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,519	\$207,986,916	\$8,665	\$30,551,606	\$28,904

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3
 WHERE FUNDS ARE SPENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 28**

Total Enrollment:	25,060	District Average Teacher Salary Factor:	1.042
General Education:	24,003	Teacher City/State Oper Aid:	1,510.05
Full-Time Special Education:	1,057	Teacher Categorical:	277.75

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$212,579,542	100.0%	\$156,137,208	73.4%	\$14,553,005	6.8%	\$41,889,329	19.7%
<i>A. Classroom Instruction (All Funds)</i>	<i>133,261,638</i>	<i>100.0%</i>	<i>122,185,239</i>	<i>91.7%</i>	<i>9,492,486</i>	<i>7.1%</i>	<i>1,583,913</i>	<i>1.2%</i>
i. Teachers	107,407,861	100.0%	107,710,521	100.3%	-315,908	-.3%	13,248	.0%
ii. Education Paraprofessionals	5,173,494	100.0%	4,808,178	92.9%	342,406	6.6%	22,909	.4%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	1,681,942	100.0%	1,661,996	98.8%	19,946	1.2%	0	.0%
v. Librarians and Library Books	747,668	100.0%	719,113	96.2%	28,554	3.8%	0	.0%
vi. Instructional Supplies and Equipment	3,572,494	100.0%	2,270,425	63.6%	1,302,069	36.4%	0	.0%
vii. Professional Development	5,992,348	100.0%	2,692,779	44.9%	1,751,812	29.2%	1,547,756	25.8%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	5,868,416	100.0%	639,801	10.9%	5,228,615	89.1%	0	.0%
x. Summer and Evening School	2,817,414	100.0%	1,682,424	59.7%	1,134,991	40.3%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>20,466,131</i>	<i>100.0%</i>	<i>14,803,957</i>	<i>72.3%</i>	<i>3,471,669</i>	<i>17.0%</i>	<i>2,190,504</i>	<i>10.7%</i>
i. Counseling Services	3,744,471	100.0%	3,649,519	97.5%	93,981	2.5%	970	.0%
ii. Attendance & Outreach Services	841,267	100.0%	368,742	43.8%	440,216	52.3%	32,309	3.8%
iii. Related Services	7,246,771	100.0%	5,069,734	70.0%	145,913	2.0%	2,031,124	28.0%
iv. Drug Prevention Programs	956,738	100.0%	0	.0%	937,031	97.9%	19,707	2.1%
v. Referral and Evaluation Services (All Funds)	6,498,241	100.0%	5,097,529	78.4%	1,400,576	21.6%	136	.0%
vi. After School and Student Activities	902,317	100.0%	475,811	52.7%	406,579	45.1%	19,926	2.2%
vii. Parent Involvement Activities	276,325	100.0%	142,621	51.6%	47,373	17.1%	86,331	31.2%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>20,048,445</i>	<i>100.0%</i>	<i>19,005,799</i>	<i>94.8%</i>	<i>1,032,789</i>	<i>5.2%</i>	<i>9,856</i>	<i>.0%</i>
i. Principals	3,937,126	100.0%	3,793,631	96.4%	143,495	3.6%	0	.0%
ii. Assistant Principals	4,818,570	100.0%	4,815,605	99.9%	1,331	.0%	1,634	.0%
iii. Supervisors	1,107,161	100.0%	893,894	80.7%	212,648	19.2%	620	.1%
iv. Secretaries, School Aides & Other Support Staff	9,067,601	100.0%	9,043,119	99.7%	16,879	.2%	7,602	.1%
v. Supplies, Materials, Equipment, Telephones	1,117,987	100.0%	459,551	41.1%	658,436	58.9%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>22,323,637</i>	<i>100.0%</i>	<i>103,762</i>	<i>.5%</i>	<i>557,066</i>	<i>2.5%</i>	<i>21,662,809</i>	<i>97.0%</i>
i. Food Services	9,920,088	100.0%	5	.0%	0	.0%	9,920,083	100.0%
ii. Transportation	8,033,164	100.0%	53,679	.7%	28,794	.4%	7,950,692	99.0%
iii. School Safety	1,848,658	100.0%	0	.0%	22,041	1.2%	1,826,617	98.8%
iv. Computer System Support (School Level)	2,521,726	100.0%	50,078	2.0%	506,231	20.1%	1,965,417	77.9%
<i>E. Building Services (All Funds)</i>	<i>16,455,536</i>	<i>100.0%</i>	<i>38,452</i>	<i>.2%</i>	<i>0</i>	<i>.0%</i>	<i>16,417,084</i>	<i>99.8%</i>
i. Custodial Services	8,245,723	100.0%	195	.0%	0	.0%	8,245,528	100.0%
ii. Building Maintenance	4,426,082	100.0%	38,257	.9%	0	.0%	4,387,825	99.1%
iii. Leases	1,080,062	100.0%	0	.0%	0	.0%	1,080,062	100.0%
iv. Energy	2,703,669	100.0%	0	.0%	0	.0%	2,703,669	100.0%
<i>F. District Support (All Funds)</i>	<i>24,156</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>-1,007</i>	<i>-4.2%</i>	<i>25,163</i>	<i>104.2%</i>
i. Projected Expenses	24,156	100.0%	0	.0%	-1,007	-4.2%	25,163	104.2%
II. District/Superintendency Costs	\$7,792,050	100.0%	\$2,941,536	37.8%	\$4,778,020	61.3%	\$72,494	.9%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,922,455</i>	<i>100.0%</i>	<i>193,473</i>	<i>3.9%</i>	<i>4,688,056</i>	<i>95.2%</i>	<i>40,926</i>	<i>.8%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,869,595</i>	<i>100.0%</i>	<i>2,748,064</i>	<i>95.8%</i>	<i>89,964</i>	<i>3.1%</i>	<i>31,568</i>	<i>1.1%</i>
i. Sabbaticals, Leaves, Termination Pay	2,560,873	100.0%	2,543,808	99.3%	12,423	.5%	4,641	.2%
ii. Additions to Regular Salary	307,732	100.0%	204,255	66.4%	77,541	25.2%	25,936	8.4%
iii. Projected Expenses	990	100.0%	0	.0%	0	.0%	990	100.0%
III. System-Wide Costs	\$6,058,189	100.0%	\$0	.0%	\$0	.0%	\$6,058,189	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>525,436</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>525,436</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>5,532,754</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>5,532,754</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$12,108,741	100.0%	\$0	.0%	\$0	.0%	\$12,108,741	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>12,108,741</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>12,108,741</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$238,538,522	100.0%	\$159,078,745	66.7%	\$19,331,024	8.1%	\$60,128,754	25.2%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: COMMUNITY SCHOOL DISTRICT 28

Total Enrollment:	25,060	District Avg Teacher Salary Factor:	1.042
General Education:	24,003	Teacher City/State Oper Aid:	1,510.05
Full-Time Special Education:	1,057	Teacher Categorical:	277.75

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendent		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$39,640,328	100.0%	\$27,662,484	69.8%	\$9,129,740	23.0%	\$2,848,104	7.2%
Capital Projects	715,637	100.0%	0	.0%	0	.0%	715,637	100.0%
Building Code Maintenance	371	100.0%	0	.0%	0	.0%	371	100.0%
Indirect Cost	195,257	100.0%	0	.0%	0	.0%	195,257	100.0%
Self-Sustaining Accounts	15,726	100.0%	0	.0%	0	.0%	15,726	100.0%
Title 2	134,569	100.0%	129,270	96.1%	1,294	1.0%	4,005	3.0%
Title 1	6,711,905	100.0%	6,149,559	91.6%	514,679	7.7%	47,668	.7%
Vocational and Applied Technology (VATEA)	48	100.0%	0	.0%	0	.0%	48	100.0%
Title VI	72,946	100.0%	51,710	70.9%	21,236	29.1%	0	.0%
Federal Magnet Grant	1,579,230	100.0%	1,462,803	92.6%	116,427	7.4%	0	.0%
Teacher Support Aid (formerly EIT)	1,287,790	100.0%	1,287,790	100.0%	0	.0%	0	.0%
Private Grants	375,810	100.0%	279,009	74.2%	41,089	10.9%	55,713	14.8%
Emergency Immigrant Education Assistance Pgm	576,697	100.0%	375,600	65.1%	201,097	34.9%	0	.0%
State Substance Abuse Prevention Program	692,747	100.0%	0	.0%	688,835	99.4%	3,911	.6%
Federal Substance Abuse Prevention Program	272,805	100.0%	0	.0%	255,223	93.6%	17,582	6.4%
State Incentive Grant	671,512	100.0%	610,241	90.9%	52,800	7.9%	8,470	1.3%
Individuals With Disabilities Act (IDEA)	2,285,697	100.0%	2,054,536	89.9%	190,783	8.3%	40,378	1.8%
State Reading Program	698,539	100.0%	620,864	88.9%	77,675	11.1%	0	.0%
Federal Bilingual Program (Title 7)	440,992	100.0%	175,259	39.7%	197,584	44.8%	68,148	15.5%
Educationally Related Support Services (ERSS)	909,651	100.0%	909,651	100.0%	0	.0%	0	.0%
State Magnet Grant	98,596	100.0%	63,834	64.7%	34,762	35.3%	0	.0%
State Bilingual Program	767,692	100.0%	472,372	61.5%	278,160	36.2%	17,160	2.2%
Other Federal Grants	1,407,377	100.0%	136,415	9.7%	1,214,656	86.3%	56,306	4.0%
Other State Grants	875,176	100.0%	47,258	5.4%	418,968	47.9%	408,951	46.7%
Attendance Improvement/Dropout Prevention	624,026	100.0%	369,327	59.2%	211,375	33.9%	43,325	6.9%
State Operating Standards Aid	738,611	100.0%	414,188	56.1%	324,424	43.9%	0	.0%
State Pre-K/Superstart	5,872,903	100.0%	2,479,430	42.2%	3,391,233	57.7%	2,240	.0%
PCEN	5,638,334	100.0%	5,394,277	95.7%	239,402	4.2%	4,656	.1%
Early Grade Class Size Reduction (State & Federal)	4,091,971	100.0%	3,948,567	96.5%	143,403	3.5%	0	.0%
Superstart Plus	188,852	100.0%	180,448	95.5%	8,405	4.5%	0	.0%
Title III - Technology	948,395	100.0%	50,078	5.3%	506,231	53.4%	392,086	41.3%
Food Services	750,465	100.0%	0	.0%	0	.0%	750,465	100.0%
II. ADMINISTRATIVE SUPPORT	\$2,877,767	100.0%	\$573,742	19.9%	\$1,021,237	35.5%	\$1,282,788	44.6%
GRAND TOTAL	\$42,518,095	100.0%	\$28,236,226	66.4%	\$10,150,977	23.9%	\$4,130,892	9.7%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 28**

Total Enrollment:	25,060	Total # of Schools: 28
General Education:	24,003	Elementary: 23
Full-Time Special Education:	1,057	Middle: 5

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount
	-----	-----	-----	-----	-----	-----
ELEMENTARY SCHOOLS						
PS 030 QUEENS	70.44	Y	Y	12,205	9,698	24,738
PS 048 WILLIAM WORDSWORTH	36.00	Y	Y	12,035	10,735	38,103
PS 050 TALFOURD LAWN	69.80	Y	Y	9,343	9,046	26,171
PS 054 HILLSIDE	58.40	Y	N	9,234	8,553	24,318
PS 055 MAURE	57.16	Y	N	10,324	9,799	21,879
PS 080 THURGOOD MARSHALL	72.72	Y	Y	14,545	9,914	40,972
PS 082 HAMMOND	59.92	Y	N	9,245	8,750	25,222
PS 086 QUEENS	69.08	Y	N	8,505	8,401	0
PS 099 KEW GARDENS	68.40	-	N	10,101	9,397	34,463
PS 101 SCHOOL IN THE GARDEN	38.50	-	N	9,974	8,627	43,839
PS 117 J.KELD/BRIARWOOD SCH	88.36	Y	N	8,408	8,038	0
PS 121 QUEENS	76.00	Y	N	8,745	8,743	0
PS 139 REGO PARK	57.16	-	N	9,625	8,861	41,324
PS 140 EDWARD K KELLINGTON	72.24	Y	N	9,438	8,491	22,497
PS 144 JEROMUS REMSEN	65.56	-	N	11,414	8,987	28,193
PS 160 QUEENS	70.80	Y	Y	9,034	8,538	34,789
PS 174 WILLIAM SIDNEY MOUNT	48.00	-	N	9,908	9,005	26,663
PS 175 ANNADALE PARK	58.88	Y	N	10,443	9,747	35,700
PS 182 SAMANTHA SMITH	74.68	Y	Y	10,028	9,490	37,751
PS 196 GRAND CENTRAL PKWY	44.60	-	N	8,536	8,315	0
PS 206 HORACE HARDING	53.00	-	N	9,471	8,793	38,330
PS 220 EDWARD MANDEL	43.78	-	N	10,063	9,952	0
PS 161 ARTHUR ASHE SCHOOL (NEW	41.00	-	N	8,135	7,403	469,890
Sub-total ELEMENTARY SCHOOLS	1,394.48			\$9,808	\$8,931	\$32,356
MIDDLE SCHOOLS						
IS 347 SCHL OF COMMUNICATION A	18.00	-	N	13,898	13,506	0
JHS 072 CATH. & COUNT BASIE	74.08	Y	Y	11,917	10,520	22,096
JHS 157 STEPHEN A HALSEY	111.98	-	N	9,402	8,226	20,681
JHS 190 RUSSELL SAGE	87.76	-	N	8,577	8,173	19,401
JHS 217 ROBERT A VAN WYCK	101.50	Y	N	9,829	9,044	28,296
Sub-total MIDDLE SCHOOLS	393.32			\$9,794	\$8,900	\$22,133
OTHER(not elem or middle)						
Universal PreK - C.B.O	.00	-	N	3,097	3,097	0
Sub-total OTHER(not elem or middle)	.00			\$3,097	\$3,097	\$0
* TOTAL PER CAPITA - District: 28	<u>1,787.80</u>			<u>\$9,518</u>	<u>\$8,665</u>	<u>\$28,904</u>

* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)