

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 30**

Total Enrollment: **30,776** District Average Teacher Salary Factor: .993
General Education: 29,432 Teacher City/State Oper Aid: 1,799.12
Full-Time Special Education: 1,344 Teacher Categorical: 404.92

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$258,073,957	89.5%	\$8,386	\$162,730,603	\$45,024,500	\$207,755,103	\$50,318,854
<i>A. Classroom Instruction (All Funds)</i>	<i>163,494,963</i>	<i>56.7%</i>	<i>5,312</i>	<i>115,917,735</i>	<i>32,275,583</i>	<i>148,193,317</i>	<i>15,301,646</i>
i. Teachers	131,013,316	45.4%	4,257	102,536,056	28,477,260	131,013,316	0
ii. Education Paraprofessionals	12,005,587	4.2%	390	8,892,495	3,113,092	12,005,587	0
iii. Other Classroom Staff	1,654	.0%	0	1,271	383	1,654	0
iv. Text Books	2,550,373	.9%	83	0	0	0	2,550,373
v. Librarians and Library Books	979,611	.3%	32	0	0	0	979,611
vi. Instructional Supplies and Equipment	3,259,365	1.1%	106	0	0	0	3,259,365
vii. Professional Development	5,038,523	1.7%	164	2,170,542	544,137	2,714,679	2,323,844
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	4,870,845	1.7%	158	0	0	0	4,870,845
x. Summer and Evening School	3,775,689	1.3%	123	2,317,371	140,711	2,458,081	1,317,608
<i>B. Instructional Support Srvc (All Funds)</i>	<i>22,965,893</i>	<i>8.0%</i>	<i>746</i>	<i>15,368,765</i>	<i>4,089,469</i>	<i>19,458,234</i>	<i>3,507,659</i>
i. Counseling Services	4,791,810	1.7%	156	3,766,034	1,023,087	4,789,121	2,689
ii. Attendance & Outreach Services	503,920	.2%	16	374,508	109,123	483,631	20,289
iii. Related Services	7,263,375	2.5%	236	3,972,323	1,227,579	5,199,903	2,063,473
iv. Drug Prevention Programs	927,687	.3%	30	727,321	188,502	915,823	11,864
v. Referral and Evaluation Services (All Funds)	6,632,010	2.3%	215	4,889,373	1,387,954	6,277,327	354,683
vi. After School and Student Activities	2,494,087	.9%	81	1,501,393	118,990	1,620,383	873,704
vii. Parent Involvement Activities	353,003	.1%	11	137,813	34,233	172,047	180,957
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>23,245,075</i>	<i>8.1%</i>	<i>755</i>	<i>17,209,166</i>	<i>5,011,043</i>	<i>22,220,208</i>	<i>1,024,866</i>
i. Principals	3,953,604	1.4%	128	3,060,128	893,476	3,953,604	0
ii. Assistant Principals	5,673,289	2.0%	184	4,404,536	1,268,754	5,673,289	0
iii. Supervisors	1,356,025	.5%	44	1,071,605	284,420	1,356,025	0
iv. Secretaries, School Aides & Other Support Staff	11,237,290	3.9%	365	8,672,897	2,564,393	11,237,290	0
v. Supplies, Materials, Equipment, Telephones	1,024,866	.4%	33	0	0	0	1,024,866
<i>D. Ancillary Support Services (All Funds)</i>	<i>29,727,832</i>	<i>10.3%</i>	<i>966</i>	<i>6,378,852</i>	<i>1,788,777</i>	<i>8,167,628</i>	<i>21,560,204</i>
i. Food Services	13,076,164	4.5%	425	5,796,584	1,636,734	7,433,317	5,642,846
ii. Transportation	12,007,101	4.2%	390	0	0	0	12,007,101
iii. School Safety	1,741,606	.6%	57	10,388	3,290	13,678	1,727,927
iv. Computer System Support (School Level)	2,902,962	1.0%	94	571,880	148,753	720,633	2,182,330
<i>E. Building Services (All Funds)</i>	<i>18,609,624</i>	<i>6.5%</i>	<i>605</i>	<i>7,826,420</i>	<i>1,859,629</i>	<i>9,686,049</i>	<i>8,923,575</i>
i. Custodial Services	9,997,013	3.5%	325	6,157,050	1,468,321	7,625,371	2,371,642
ii. Building Maintenance	4,989,288	1.7%	162	1,669,371	391,307	2,060,678	2,928,610
iii. Leases	184,061	.1%	6	0	0	0	184,061
iv. Energy	3,439,262	1.2%	112	0	0	0	3,439,262
<i>F. District Support (All Funds)</i>	<i>30,570</i>	<i>.0%</i>	<i>1</i>	<i>29,666</i>	<i>0</i>	<i>29,666</i>	<i>904</i>
i. Projected Expenses	30,570	.0%	1	29,666	0	29,666	904
II. District/Superintendency Costs	\$7,863,159	2.7%	\$255	\$5,718,381	\$1,430,382	\$7,148,763	\$714,396
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,738,992</i>	<i>1.6%</i>	<i>154</i>	<i>3,188,004</i>	<i>837,823</i>	<i>4,025,826</i>	<i>713,165</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>3,124,167</i>	<i>1.1%</i>	<i>102</i>	<i>2,530,377</i>	<i>592,560</i>	<i>3,122,937</i>	<i>1,230</i>
i. Sabbaticals, Leaves, Termination Pay	2,734,622	.9%	89	2,143,828	590,794	2,734,622	0
ii. Additions to Regular Salary	388,315	.1%	13	386,550	1,765	388,315	0
iii. Projected Expenses	1,230	.0%	0	0	0	0	1,230
III. System-Wide Costs	\$7,494,915	2.6%	\$244	\$3,502,506	\$877,426	\$4,379,931	\$3,114,984
<i>A. Central Instructional Support (All Funds)</i>	<i>649,865</i>	<i>.2%</i>	<i>21</i>	<i>219,234</i>	<i>50,862</i>	<i>270,096</i>	<i>379,769</i>
<i>B. Central Administration (All Funds)</i>	<i>6,845,050</i>	<i>2.4%</i>	<i>222</i>	<i>3,283,272</i>	<i>826,563</i>	<i>4,109,835</i>	<i>2,735,214</i>
IV. System-Wide Obligations	\$15,047,344	5.2%	\$489	\$3,389,913	\$22,542	\$3,412,456	\$11,634,888
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>15,047,344</i>	<i>5.2%</i>	<i>489</i>	<i>3,389,913</i>	<i>22,542</i>	<i>3,412,456</i>	<i>11,634,888</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$288,479,375	100.0%	\$9,374	\$175,341,403	\$47,354,850	\$222,696,253	\$65,783,122

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #2

FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 30**

Total Enrollment:	30,776	District Average Teacher Salary Factor:	.993
General Education:	29,432	Teacher City/State Oper Aid:	1,799.12
Full-Time Special Education:	1,344	Teacher Categorical:	404.92

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
I. Direct Services to Schools	\$8,386	\$217,888,573	\$7,403	\$40,185,384	\$29,900
<i>A. Classroom Instruction (All Funds)</i>	<i>5,312</i>	<i>143,128,510</i>	<i>4,863</i>	<i>20,366,453</i>	<i>15,154</i>
i. Teachers	4,257	116,510,977	3,959	14,502,340	10,790
ii. Education Paraprofessionals	390	7,038,421	239	4,967,166	3,696
iii. Other Classroom Staff	0	1,654	0	0	0
iv. Text Books	83	2,444,070	83	106,303	79
v. Librarians and Library Books	32	940,481	32	39,131	29
vi. Instructional Supplies and Equipment	106	3,093,518	105	165,847	123
vii. Professional Development	164	4,718,564	160	319,959	238
viii. Curriculum Development	0	0	0	0	0
ix. Contracted Instructional Services	158	4,792,495	163	78,349	58
x. Summer and Evening School	123	3,588,331	122	187,358	139
<i>B. Instructional Support Srvc (All Funds)</i>	<i>746</i>	<i>14,592,172</i>	<i>496</i>	<i>8,373,721</i>	<i>6,230</i>
i. Counseling Services	156	3,460,266	118	1,331,543	991
ii. Attendance & Outreach Services	16	443,053	15	60,867	45
iii. Related Services	236	3,180,481	108	4,082,895	3,038
iv. Drug Prevention Programs	30	882,495	30	45,193	34
v. Referral and Evaluation Services (All Funds)	215	3,934,867	134	2,697,143	2,007
vi. After School and Student Activities	81	2,350,815	80	143,272	107
vii. Parent Involvement Activities	11	340,196	12	12,807	10
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>755</i>	<i>22,079,921</i>	<i>750</i>	<i>1,165,154</i>	<i>867</i>
i. Principals	128	3,745,671	127	207,933	155
ii. Assistant Principals	184	5,383,220	183	290,070	216
iii. Supervisors	44	1,268,123	43	87,901	65
iv. Secretaries, School Aides & Other Support Staff	365	10,710,938	364	526,352	392
v. Supplies, Materials, Equipment, Telephones	33	971,969	33	52,897	39
<i>D. Ancillary Support Services (All Funds)</i>	<i>966</i>	<i>20,405,862</i>	<i>693</i>	<i>9,321,971</i>	<i>6,936</i>
i. Food Services	425	12,459,051	423	617,113	459
ii. Transportation	390	3,727,730	127	8,279,370	6,160
iii. School Safety	57	1,661,233	56	80,372	60
iv. Computer System Support (School Level)	94	2,557,848	87	345,115	257
<i>E. Building Services (All Funds)</i>	<i>605</i>	<i>17,652,932</i>	<i>600</i>	<i>956,692</i>	<i>712</i>
i. Custodial Services	325	9,484,598	322	512,414	381
ii. Building Maintenance	162	4,740,124	161	249,164	185
iii. Leases	6	156,574	5	27,487	20
iv. Energy	112	3,271,636	111	167,626	125
<i>F. District Support (All Funds)</i>	<i>1</i>	<i>29,175</i>	<i>1</i>	<i>1,394</i>	<i>1</i>
i. Projected Expenses	1	29,175	1	1,394	1
II. District/Superintendency Costs	\$255	\$7,457,652	\$253	\$405,508	\$302
<i>A. Instructional Support and Administration (All Funds)</i>	<i>154</i>	<i>4,399,908</i>	<i>149</i>	<i>339,084</i>	<i>252</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>102</i>	<i>3,057,744</i>	<i>104</i>	<i>66,424</i>	<i>49</i>
i. Sabbaticals, Leaves, Termination Pay	89	2,684,286	91	50,336	37
ii. Additions to Regular Salary	13	372,283	13	16,032	12
iii. Projected Expenses	0	1,175	0	55	0
III. System-Wide Costs	\$244	\$6,693,870	\$227	\$801,045	\$596
<i>A. Central Instructional Support (All Funds)</i>	<i>21</i>	<i>531,483</i>	<i>18</i>	<i>118,383</i>	<i>88</i>
<i>B. Central Administration (All Funds)</i>	<i>222</i>	<i>6,162,387</i>	<i>209</i>	<i>682,663</i>	<i>508</i>
IV. System-Wide Obligations	\$489	\$14,368,972	\$488	\$678,372	\$505
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>489</i>	<i>14,368,972</i>	<i>488</i>	<i>678,372</i>	<i>505</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,374	\$246,409,066	\$8,372	\$42,070,309	\$31,302

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3
 WHERE FUNDS ARE SPENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 30**

Total Enrollment:	30,776	District Average Teacher Salary Factor:	.993
General Education:	29,432	Teacher City/State Oper Aid:	1,799.12
Full-Time Special Education:	1,344	Teacher Categorical:	404.92

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$258,073,957	100.0%	\$191,702,963	74.3%	\$14,101,970	5.5%	\$52,269,023	20.3%
<i>A. Classroom Instruction (All Funds)</i>	<i>163,494,963</i>	<i>100.0%</i>	<i>153,155,694</i>	<i>93.7%</i>	<i>8,343,267</i>	<i>5.1%</i>	<i>1,996,003</i>	<i>1.2%</i>
i. Teachers	131,013,316	100.0%	130,734,133	99.8%	265,555	.2%	13,628	.0%
ii. Education Paraprofessionals	12,005,587	100.0%	11,973,423	99.7%	3,695	.0%	28,469	.2%
iii. Other Classroom Staff	1,654	100.0%	1,654	100.0%	0	.0%	0	.0%
iv. Text Books	2,550,373	100.0%	2,525,831	99.0%	24,543	1.0%	0	.0%
v. Librarians and Library Books	979,611	100.0%	979,598	100.0%	13	.0%	0	.0%
vi. Instructional Supplies and Equipment	3,259,365	100.0%	2,478,684	76.0%	780,681	24.0%	0	.0%
vii. Professional Development	5,038,523	100.0%	1,329,160	26.4%	1,755,457	34.8%	1,953,907	38.8%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	4,870,845	100.0%	846,882	17.4%	4,023,962	82.6%	0	.0%
x. Summer and Evening School	3,775,689	100.0%	2,286,329	60.6%	1,489,361	39.4%	0	.0%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>22,965,893</i>	<i>100.0%</i>	<i>16,885,145</i>	<i>73.5%</i>	<i>3,442,858</i>	<i>15.0%</i>	<i>2,637,890</i>	<i>11.5%</i>
i. Counseling Services	4,791,810	100.0%	4,702,812	98.1%	87,792	1.8%	1,205	.0%
ii. Attendance & Outreach Services	503,920	100.0%	334,733	66.4%	129,038	25.6%	40,150	8.0%
iii. Related Services	7,263,375	100.0%	4,666,746	64.3%	157,865	2.2%	2,438,764	33.6%
iv. Drug Prevention Programs	927,687	100.0%	503,289	54.3%	399,908	43.1%	24,490	2.6%
v. Referral and Evaluation Services (All Funds)	6,632,010	100.0%	4,652,759	70.2%	1,979,078	29.8%	173	.0%
vi. After School and Student Activities	2,494,087	100.0%	1,807,111	72.5%	661,149	26.5%	25,826	1.0%
vii. Parent Involvement Activities	353,003	100.0%	217,693	61.7%	28,028	7.9%	107,282	30.4%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>23,245,075</i>	<i>100.0%</i>	<i>21,408,916</i>	<i>92.1%</i>	<i>1,823,910</i>	<i>7.8%</i>	<i>12,248</i>	<i>.1%</i>
i. Principals	3,953,604	100.0%	3,953,604	100.0%	0	.0%	0	.0%
ii. Assistant Principals	5,673,289	100.0%	5,671,259	100.0%	0	.0%	2,030	.0%
iii. Supervisors	1,356,025	100.0%	422,783	31.2%	932,471	68.8%	771	.1%
iv. Secretaries, School Aides & Other Support Staff	11,237,290	100.0%	11,097,282	98.8%	130,561	1.2%	9,447	.1%
v. Supplies, Materials, Equipment, Telephones	1,024,866	100.0%	263,987	25.8%	760,879	74.2%	0	.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>29,727,832</i>	<i>100.0%</i>	<i>14,177</i>	<i>.0%</i>	<i>459,317</i>	<i>1.5%</i>	<i>29,254,339</i>	<i>98.4%</i>
i. Food Services	13,076,164	100.0%	33	.0%	0	.0%	13,076,131	100.0%
ii. Transportation	12,007,101	100.0%	14,144	.1%	12,694	.1%	11,980,263	99.8%
iii. School Safety	1,741,606	100.0%	0	.0%	0	.0%	1,741,606	100.0%
iv. Computer System Support (School Level)	2,902,962	100.0%	0	.0%	446,623	15.4%	2,456,340	84.6%
<i>E. Building Services (All Funds)</i>	<i>18,609,624</i>	<i>100.0%</i>	<i>239,394</i>	<i>1.3%</i>	<i>32,956</i>	<i>.2%</i>	<i>18,337,274</i>	<i>98.5%</i>
i. Custodial Services	9,997,013	100.0%	191,853	1.9%	32,956	.3%	9,772,203	97.8%
ii. Building Maintenance	4,989,288	100.0%	47,541	1.0%	0	.0%	4,941,747	99.0%
iii. Leases	184,061	100.0%	0	.0%	0	.0%	184,061	100.0%
iv. Energy	3,439,262	100.0%	0	.0%	0	.0%	3,439,262	100.0%
<i>F. District Support (All Funds)</i>	<i>30,570</i>	<i>100.0%</i>	<i>-361</i>	<i>-1.2%</i>	<i>-338</i>	<i>-1.1%</i>	<i>31,269</i>	<i>102.3%</i>
i. Projected Expenses	30,570	100.0%	-361	-1.2%	-338	-1.1%	31,269	102.3%
II. District/Superintendency Costs	\$7,863,159	100.0%	\$3,555,416	45.2%	\$3,794,967	48.3%	\$512,776	6.5%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,738,992</i>	<i>100.0%</i>	<i>528,165</i>	<i>11.1%</i>	<i>3,736,828</i>	<i>78.9%</i>	<i>473,999</i>	<i>10.0%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>3,124,167</i>	<i>100.0%</i>	<i>3,027,251</i>	<i>96.9%</i>	<i>58,139</i>	<i>1.9%</i>	<i>38,777</i>	<i>1.2%</i>
i. Sabbaticals, Leaves, Termination Pay	2,734,622	100.0%	2,726,870	99.7%	2,394	.1%	5,358	.2%
ii. Additions to Regular Salary	388,315	100.0%	300,381	77.4%	55,745	14.4%	32,188	8.3%
iii. Projected Expenses	1,230	100.0%	0	.0%	0	.0%	1,230	100.0%
III. System-Wide Costs	\$7,494,915	100.0%	\$0	.0%	\$0	.0%	\$7,494,915	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>649,865</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>649,865</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>6,845,050</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>6,845,050</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$15,047,344	100.0%	\$0	.0%	\$0	.0%	\$15,047,344	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>15,047,344</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>15,047,344</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$288,479,375	100.0%	\$195,258,380	67.7%	\$17,896,937	6.2%	\$75,324,058	26.1%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 30**

Total Enrollment:	30,776	District Avg Teacher Salary Factor:	.993
General Education:	29,432	Teacher City/State Oper Aid:	1,799.12
Full-Time Special Education:	1,344	Teacher Categorical:	404.92

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$52,103,318	100.0%	\$41,067,965	78.8%	\$7,270,778	14.0%	\$3,764,574	7.2%
Capital Projects	796,081	100.0%	0	.0%	0	.0%	796,081	100.0%
Building Code Maintenance	57,621	100.0%	0	.0%	0	.0%	57,621	100.0%
Indirect Cost	242,970	100.0%	0	.0%	0	.0%	242,970	100.0%
Self-Sustaining Accounts	19,543	100.0%	0	.0%	0	.0%	19,543	100.0%
Title 2	146,858	100.0%	20,840	14.2%	121,041	82.4%	4,977	3.4%
Title 1	11,717,688	100.0%	11,439,754	97.6%	193,635	1.7%	84,299	.7%
Vocational and Applied Technology (VATEA)	60	100.0%	0	.0%	0	.0%	60	100.0%
Title VI	163,140	100.0%	150,830	92.5%	12,310	7.5%	0	.0%
State Legislative Grant	4,816	100.0%	4,816	100.0%	0	.0%	0	.0%
Federal Magnet Grant	2,060,967	100.0%	1,578,763	76.6%	482,205	23.4%	0	.0%
Teacher Support Aid (formerly EIT)	1,625,219	100.0%	1,625,219	100.0%	0	.0%	0	.0%
Private Grants	149,999	100.0%	32,927	22.0%	47,839	31.9%	69,233	46.2%
Emergency Immigrant Education Assistance Pgm	1,087,627	100.0%	1,059,979	97.5%	27,647	2.5%	0	.0%
State Substance Abuse Prevention Program	607,062	100.0%	321,188	52.9%	281,014	46.3%	4,861	.8%
Federal Substance Abuse Prevention Program	320,768	100.0%	181,388	56.5%	117,530	36.6%	21,849	6.8%
State Incentive Grant	857,108	100.0%	692,567	80.8%	153,976	18.0%	10,565	1.2%
Individuals With Disabilities Act (IDEA)	2,549,859	100.0%	2,153,782	84.5%	344,736	13.5%	51,341	2.0%
State Reading Program	877,008	100.0%	455,013	51.9%	421,995	48.1%	0	.0%
Federal Bilingual Program (Title 7)	436,980	100.0%	225,946	51.7%	112,663	25.8%	98,371	22.5%
Educationally Related Support Services (ERSS)	1,219,597	100.0%	1,219,597	100.0%	0	.0%	0	.0%
State Magnet Grant	83,874	100.0%	255	.3%	83,619	99.7%	0	.0%
State Bilingual Program	2,527,609	100.0%	2,304,462	91.2%	201,822	8.0%	21,325	.8%
Other Federal Grants	311,955	100.0%	220,462	70.7%	21,638	6.9%	69,855	22.4%
Other State Grants	1,228,420	100.0%	290,560	23.7%	429,966	35.0%	507,893	41.3%
Attendance Improvement/Dropout Prevention	453,551	100.0%	334,985	73.9%	64,727	14.3%	53,839	11.9%
City Funded Programs	173,470	100.0%	173,470	100.0%	0	.0%	0	.0%
State Operating Standards Aid	735,232	100.0%	699,262	95.1%	35,969	4.9%	0	.0%
State Pre-K/Superstart	6,297,247	100.0%	2,926,016	46.5%	3,371,231	53.5%	0	.0%
PCEN	9,102,617	100.0%	9,015,206	99.0%	81,625	.9%	5,786	.1%
Early Grade Class Size Reduction (State & Federal)	3,536,460	100.0%	3,524,519	99.7%	11,941	.3%	0	.0%
Superstart Plus	416,158	100.0%	416,158	100.0%	0	.0%	0	.0%
Title III - Technology	1,138,887	100.0%	0	.0%	651,648	57.2%	487,240	42.8%
Food Services	1,156,865	100.0%	0	.0%	0	.0%	1,156,865	100.0%
II. ADMINISTRATIVE SUPPORT	\$3,233,850	100.0%	\$742,942	23.0%	\$868,110	26.8%	\$1,622,797	50.2%
GRAND TOTAL	\$55,337,168	100.0%	\$41,810,908	75.6%	\$8,138,888	14.7%	\$5,387,372	9.7%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 30**

Total Enrollment:	30,776	Total # of Schools:	29
General Education:	29,432	Elementary:	22
Full-Time Special Education:	1,344	Middle:	7

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount
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ELEMENTARY SCHOOLS						
PS 002 ALFRED ZIMBERG SCHOOL	60.00	-	N	11,106	9,496	38,513
PS 011 KATHRYN PHELAN SCHO	86.00	Y	N	8,245	7,960	0
PS 017 HENRY DAVID THOREAU	108.00	Y	N	8,949	8,751	0
PS 069 JACKSON HEIGHTS	89.24	Y	N	8,171	7,979	0
PS 076 WILLIAM HALLET	79.08	Y	Y	12,397	10,026	30,850
PS 084 STEINWAY	37.00	Y	N	10,736	9,013	30,690
PS 085 JUDGE CHARLES J. VALLO	47.25	Y	N	9,615	8,753	37,312
PS 111 JACOB BLACKWELL	66.90	Y	N	15,614	11,833	27,583
PS 112 DUTCH KILLS	65.00	Y	N	11,049	7,976	42,834
PS 122 MAMIE FAY	79.00	-	N	9,115	8,066	25,562
PS 127 EAST ELMHURST	85.16	Y	Y	9,188	8,388	36,964
PS 149 CHRISTA McAULIFFE S	97.08	Y	N	9,287	9,146	0
PS 151 MARY D. CARTER SCHOOL	73.00	Y	N	10,702	8,658	31,490
PS 152 GWENDOLYN ALLEYNE	88.00	Y	N	8,632	8,565	0
PS 166 HENRY GRADSTEIN SCHOO	87.00	Y	N	7,674	7,351	37,682
PS 171 PETER G VAN ALST	81.62	Y	Y	11,330	9,166	24,391
PS 212 (NEW SCHOOL)	44.00	-	N	8,675	7,302	39,645
PUBLIC SCHOOL 148 QUEENS	98.04	Y	N	8,002	7,824	0
PUBLIC SCHOOL 150	89.00	Y	N	8,943	8,014	41,139
PUBLIC SCHOOL 78	28.00	Y	N	15,311	12,504	52,676
PUBLIC SCHOOL 070 LT JOE PETR	90.00	Y	N	8,867	8,585	0
PUBLIC SCHOOL 092 HARRY T. S	66.16	Y	Y	11,652	10,168	48,872
Sub-total ELEMENTARY SCHOOLS	1,644.53			\$9,604	\$8,587	\$34,532
MIDDLE SCHOOLS						
INTERMEDIATE SCHL 230 (NEW SC	46.00	-	N	8,397	7,391	39,996
IS 010 HORACE GREELY	82.00	Y	N	9,176	8,421	35,603
IS 126 THE ALBERT SHANKER SC	80.16	Y	Y	11,332	10,153	19,918
IS 141 THE STEINWAY	90.00	Y	N	9,738	7,782	22,200
IS 145 JOSEPH PULITZER	143.00	Y	Y	8,006	7,761	0
IS 204 OLIVER W HOLMES	104.35	Y	Y	10,270	8,476	24,585
IS 235 ACADEMY FOR NEW AME	14.00	Y	N	16,144	16,144	0
Sub-total MIDDLE SCHOOLS	559.51			\$9,444	\$8,386	\$25,196
OTHER(not elem or middle)						
Universal PreK - C.B.O	.00	-	N	3,454	3,454	0
Sub-total OTHER(not elem or middle)	.00			\$3,454	\$3,454	\$0
* TOTAL PER CAPITA - District: 30	<u>2,204.04</u>			<u>\$9,373</u>	<u>\$8,372</u>	<u>\$31,302</u>

* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)