

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **MANHATTAN HIGH SCHOOLS**

**Total Enrollment: 44,641** District Average Teacher Salary Factor: 1.077  
General Education: 42,187 Teacher City/State Oper Aid: 2,188.07  
Full-Time Special Education: 2,454 Teacher Categorical: 460.81

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$387,877,721</b>	<b>88.8%</b>	<b>\$8,689</b>	<b>\$249,735,568</b>	<b>\$66,190,024</b>	<b>\$315,925,592</b>	<b>\$71,952,129</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>222,498,513</i>	<i>50.9%</i>	<i>4,984</i>	<i>160,095,849</i>	<i>42,733,306</i>	<i>202,829,155</i>	<i>19,669,359</i>
i. Teachers	184,162,745	42.1%	4,125	144,663,121	39,499,625	184,162,745	0
ii. Education Paraprofessionals	5,439,305	1.2%	122	4,206,479	1,232,826	5,439,305	0
iii. Other Classroom Staff	1,944,800	.4%	44	1,508,027	436,773	1,944,800	0
iv. Text Books	3,873,681	.9%	87	0	0	0	3,873,681
v. Librarians and Library Books	2,979,215	.7%	67	1,919,939	578,547	2,498,486	480,729
vi. Instructional Supplies and Equipment	7,490,937	1.7%	168	0	0	0	7,490,937
vii. Professional Development	5,456,889	1.2%	122	2,300,383	567,635	2,868,018	2,588,871
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	2,754,033	.6%	62	0	0	0	2,754,033
x. Summer and Evening School	8,396,908	1.9%	188	5,497,901	417,899	5,915,800	2,481,108
<i>B. Instructional Support Srvc (All Funds)</i>	<i>39,975,238</i>	<i>9.1%</i>	<i>895</i>	<i>28,574,258</i>	<i>6,611,373</i>	<i>35,185,631</i>	<i>4,789,608</i>
i. Counseling Services	14,120,889	3.2%	316	11,023,250	3,097,639	14,120,889	0
ii. Attendance & Outreach Services	6,261,209	1.4%	140	2,963,392	853,716	3,817,108	2,444,100
iii. Related Services	7,066,977	1.6%	158	4,547,016	1,460,932	6,007,947	1,059,029
iv. Drug Prevention Programs	1,059,999	.2%	24	760,535	193,241	953,776	106,223
v. Referral and Evaluation Services (All Funds)	3,621,568	.8%	81	2,749,129	788,228	3,537,357	84,211
vi. After School and Student Activities	7,591,744	1.7%	170	6,530,936	217,617	6,748,552	843,191
vii. Parent Involvement Activities	252,853	.1%	6	0	0	0	252,853
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>51,316,436</i>	<i>11.7%</i>	<i>1,150</i>	<i>37,266,896</i>	<i>10,836,671</i>	<i>48,103,567</i>	<i>3,212,870</i>
i. Principals	6,208,251	1.4%	139	4,803,643	1,404,608	6,208,251	0
ii. Assistant Principals	20,135,653	4.6%	451	15,539,160	4,596,492	20,135,653	0
iii. Supervisors	1,473,910	.3%	33	1,249,613	224,298	1,473,910	0
iv. Secretaries, School Aides & Other Support Staff	20,285,752	4.6%	454	15,674,480	4,611,272	20,285,752	0
v. Supplies, Materials, Equipment, Telephones	3,212,870	.7%	72	0	0	0	3,212,870
<i>D. Ancillary Support Services (All Funds)</i>	<i>27,122,133</i>	<i>6.2%</i>	<i>608</i>	<i>4,751,302</i>	<i>1,273,958</i>	<i>6,025,261</i>	<i>21,096,872</i>
i. Food Services	7,300,456	1.7%	164	3,324,422	925,690	4,250,112	3,050,344
ii. Transportation	6,980,548	1.6%	156	0	0	0	6,980,548
iii. School Safety	6,859,350	1.6%	154	15,097	4,943	20,039	6,839,311
iv. Computer System Support (School Level)	5,981,779	1.4%	134	1,411,784	343,326	1,755,110	4,226,669
<i>E. Building Services (All Funds)</i>	<i>46,800,690</i>	<i>10.7%</i>	<i>1,048</i>	<i>19,002,841</i>	<i>4,734,716</i>	<i>23,737,557</i>	<i>23,063,133</i>
i. Custodial Services	19,311,089	4.4%	433	15,422,358	3,881,404	19,303,763	7,326
ii. Building Maintenance	9,949,594	2.3%	223	3,580,482	853,312	4,433,794	5,515,800
iii. Leases	5,884,334	1.3%	132	0	0	0	5,884,334
iv. Energy	11,655,672	2.7%	261	0	0	0	11,655,672
<i>F. District Support (All Funds)</i>	<i>164,710</i>	<i>.0%</i>	<i>4</i>	<i>44,422</i>	<i>0</i>	<i>44,422</i>	<i>120,288</i>
i. Projected Expenses	164,710	.0%	4	44,422	0	44,422	120,288
<b>II. District/Superintendency Costs</b>	<b>\$15,345,026</b>	<b>3.5%</b>	<b>\$344</b>	<b>\$11,139,958</b>	<b>\$2,814,390</b>	<b>\$13,954,349</b>	<b>\$1,390,677</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>8,003,901</i>	<i>1.8%</i>	<i>179</i>	<i>5,235,624</i>	<i>1,379,443</i>	<i>6,615,067</i>	<i>1,388,834</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>7,341,124</i>	<i>1.7%</i>	<i>164</i>	<i>5,904,335</i>	<i>1,434,947</i>	<i>7,339,282</i>	<i>1,843</i>
i. Sabbaticals, Leaves, Termination Pay	6,624,834	1.5%	148	5,193,043	1,431,791	6,624,834	0
ii. Additions to Regular Salary	714,448	.2%	16	711,292	3,156	714,448	0
iii. Projected Expenses	1,843	.0%	0	0	0	0	1,843
<b>III. System-Wide Costs</b>	<b>\$11,234,957</b>	<b>2.6%</b>	<b>\$252</b>	<b>\$5,261,902</b>	<b>\$1,317,003</b>	<b>\$6,578,904</b>	<b>\$4,656,053</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>838,211</i>	<i>.2%</i>	<i>19</i>	<i>284,614</i>	<i>62,394</i>	<i>347,008</i>	<i>491,203</i>
<i>B. Central Administration (All Funds)</i>	<i>10,396,746</i>	<i>2.4%</i>	<i>233</i>	<i>4,977,288</i>	<i>1,254,608</i>	<i>6,231,896</i>	<i>4,164,850</i>
<b>IV. System-Wide Obligations</b>	<b>\$22,532,151</b>	<b>5.2%</b>	<b>\$505</b>	<b>\$5,076,114</b>	<b>\$33,755</b>	<b>\$5,109,870</b>	<b>\$17,422,281</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>22,532,151</i>	<i>5.2%</i>	<i>505</i>	<i>5,076,114</i>	<i>33,755</i>	<i>5,109,870</i>	<i>17,422,281</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$436,989,855</b>	<b>100.0%</b>	<b>\$9,789</b>	<b>\$271,213,543</b>	<b>\$70,355,172</b>	<b>\$341,568,715</b>	<b>\$95,421,140</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #2**  
 FUNCTION BY STUDENT TYPE  
 DISTRICT: MANHATTAN HIGH SCHOOLS

<b>Total Enrollment:</b>	<b>44,641</b>	District Average Teacher Salary Factor:	1.077
General Education:	42,187	Teacher City/State Oper Aid:	2,188.07
Full-Time Special Education:	2,454	Teacher Categorical:	460.81

FUNCTION	Avg. Per Student Amount	****General Education**** Expenditures	Per Student Amount	****Full-Time Special Ed**** Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$8,689</b>	<b>\$346,473,958</b>	<b>\$8,213</b>	<b>\$41,400,161</b>	<b>\$16,870</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>4,984</i>	<i>203,129,499</i>	<i>4,815</i>	<i>19,369,015</i>	<i>7,893</i>
i. Teachers	4,125	168,476,107	3,994	15,686,639	6,392
ii. Education Paraprofessionals	122	3,421,271	81	2,018,034	822
iii. Other Classroom Staff	44	1,943,864	46	936	0
iv. Text Books	87	3,664,396	87	209,285	85
v. Librarians and Library Books	67	2,823,668	67	155,547	63
vi. Instructional Supplies and Equipment	168	7,188,259	170	302,678	123
vii. Professional Development	122	5,034,785	119	422,104	172
viii. Curriculum Development	0	0	0	0	0
ix. Contracted Instructional Services	62	2,669,539	63	84,494	34
x. Summer and Evening School	188	7,907,610	187	489,299	199
<i>B. Instructional Support Srvc (All Funds)</i>	<i>895</i>	<i>28,254,552</i>	<i>670</i>	<i>11,720,686</i>	<i>4,776</i>
i. Counseling Services	316	9,997,893	237	4,122,996	1,680
ii. Attendance & Outreach Services	140	5,932,589	141	328,619	134
iii. Related Services	158	2,662,261	63	4,404,715	1,795
iv. Drug Prevention Programs	24	995,935	24	64,064	26
v. Referral and Evaluation Services (All Funds)	81	1,283,753	30	2,337,815	953
vi. After School and Student Activities	170	7,144,217	169	447,527	182
vii. Parent Involvement Activities	6	237,903	6	14,950	6
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>1,150</i>	<i>46,928,961</i>	<i>1,112</i>	<i>4,387,475</i>	<i>1,788</i>
i. Principals	139	5,925,848	140	282,403	115
ii. Assistant Principals	451	18,107,342	429	2,028,311	827
iii. Supervisors	33	1,409,079	33	64,831	26
iv. Secretaries, School Aides & Other Support Staff	454	18,467,420	438	1,818,332	741
v. Supplies, Materials, Equipment, Telephones	72	3,019,272	72	193,598	79
<i>D. Ancillary Support Services (All Funds)</i>	<i>608</i>	<i>24,194,926</i>	<i>574</i>	<i>2,927,207</i>	<i>1,193</i>
i. Food Services	164	6,898,476	164	401,980	164
ii. Transportation	156	5,599,104	133	1,381,444	563
iii. School Safety	154	6,434,046	153	425,304	173
iv. Computer System Support (School Level)	134	5,263,300	125	718,479	293
<i>E. Building Services (All Funds)</i>	<i>1,048</i>	<i>43,811,063</i>	<i>1,038</i>	<i>2,986,025</i>	<i>1,217</i>
i. Custodial Services	433	18,255,449	433	1,052,038	429
ii. Building Maintenance	223	9,490,278	225	459,316	187
iii. Leases	132	4,922,018	117	962,317	392
iv. Energy	261	11,143,318	264	512,354	209
<i>F. District Support (All Funds)</i>	<i>4</i>	<i>154,957</i>	<i>4</i>	<i>9,753</i>	<i>4</i>
i. Projected Expenses	4	154,957	4	9,753	4
<b>II. District/Superintendency Costs</b>	<b>\$344</b>	<b>\$13,371,776</b>	<b>\$317</b>	<b>\$1,973,250</b>	<b>\$804</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>179</i>	<i>6,860,607</i>	<i>163</i>	<i>1,143,295</i>	<i>466</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>164</i>	<i>6,511,169</i>	<i>154</i>	<i>829,955</i>	<i>338</i>
i. Sabbaticals, Leaves, Termination Pay	148	5,851,352	139	773,482	315
ii. Additions to Regular Salary	16	658,076	16	56,372	23
iii. Projected Expenses	0	1,741	0	101	0
<b>III. System-Wide Costs</b>	<b>\$252</b>	<b>\$9,778,548</b>	<b>\$232</b>	<b>\$1,456,409</b>	<b>\$593</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>19</i>	<i>631,645</i>	<i>15</i>	<i>206,566</i>	<i>84</i>
<i>B. Central Administration (All Funds)</i>	<i>233</i>	<i>9,146,904</i>	<i>217</i>	<i>1,249,843</i>	<i>509</i>
<b>IV. System-Wide Obligations</b>	<b>\$505</b>	<b>\$21,293,516</b>	<b>\$505</b>	<b>\$1,238,635</b>	<b>\$505</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>505</i>	<i>21,293,516</i>	<i>505</i>	<i>1,238,635</i>	<i>505</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$9,789</b>	<b>\$390,917,798</b>	<b>\$9,266</b>	<b>\$46,068,455</b>	<b>\$18,773</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #3**  
WHERE FUNDS ARE SPENT  
**DISTRICT: MANHATTAN HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>44,641</b>	District Average Teacher Salary Factor:	1.077
General Education:	42,187	Teacher City/State Oper Aid:	2,188.07
Full-Time Special Education:	2,454	Teacher Categorical:	460.81

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$387,877,721</b>	<b>100.0%</b>	<b>\$282,722,595</b>	<b>72.9%</b>	<b>\$20,164,297</b>	<b>5.2%</b>	<b>\$84,990,829</b>	<b>21.9%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>222,498,513</i>	<i>100.0%</i>	<i>200,223,981</i>	<i>90.0%</i>	<i>13,661,450</i>	<i>6.1%</i>	<i>8,613,082</i>	<i>3.9%</i>
i. Teachers	184,162,745	100.0%	178,347,708	96.8%	4,437,546	2.4%	1,377,491	.7%
ii. Education Paraprofessionals	5,439,305	100.0%	5,004,149	92.0%	251,608	4.6%	183,548	3.4%
iii. Other Classroom Staff	1,944,800	100.0%	1,927,780	99.1%	0	.0%	17,020	.9%
iv. Text Books	3,873,681	100.0%	3,471,189	89.6%	331,917	8.6%	70,575	1.8%
v. Librarians and Library Books	2,979,215	100.0%	2,900,526	97.4%	71,501	2.4%	7,188	.2%
vi. Instructional Supplies and Equipment	7,490,937	100.0%	4,694,057	62.7%	1,986,973	26.5%	809,907	10.8%
vii. Professional Development	5,456,889	100.0%	994,648	18.2%	1,589,046	29.1%	2,873,195	52.7%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	2,754,033	100.0%	1,645,346	59.7%	625,329	22.7%	483,359	17.6%
x. Summer and Evening School	8,396,908	100.0%	1,238,579	14.8%	4,367,530	52.0%	2,790,799	33.2%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>39,975,238</i>	<i>100.0%</i>	<i>32,576,903</i>	<i>81.5%</i>	<i>2,923,726</i>	<i>7.3%</i>	<i>4,474,609</i>	<i>11.2%</i>
i. Counseling Services	14,120,889	100.0%	13,627,883	96.5%	446,125	3.2%	46,882	.3%
ii. Attendance & Outreach Services	6,261,209	100.0%	3,402,014	54.3%	1,479,558	23.6%	1,379,636	22.0%
iii. Related Services	7,066,977	100.0%	6,246,545	88.4%	297,666	4.2%	522,766	7.4%
iv. Drug Prevention Programs	1,059,999	100.0%	8,520	.8%	0	.0%	1,051,479	99.2%
v. Referral and Evaluation Services (All Funds)	3,621,568	100.0%	3,359,323	92.8%	251,761	7.0%	10,484	.3%
vi. After School and Student Activities	7,591,744	100.0%	5,932,619	78.1%	356,409	4.7%	1,302,716	17.2%
vii. Parent Involvement Activities	252,853	100.0%	0	.0%	92,207	36.5%	160,646	63.5%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>51,316,436</i>	<i>100.0%</i>	<i>47,946,573</i>	<i>93.4%</i>	<i>2,841,836</i>	<i>5.5%</i>	<i>528,027</i>	<i>1.0%</i>
i. Principals	6,208,251	100.0%	5,887,168	94.8%	298,553	4.8%	22,531	.4%
ii. Assistant Principals	20,135,653	100.0%	19,916,489	98.9%	135,350	.7%	83,814	.4%
iii. Supervisors	1,473,910	100.0%	686,686	46.6%	776,869	52.7%	10,355	.7%
iv. Secretaries, School Aides & Other Support Staff	20,285,752	100.0%	20,035,247	98.8%	152,260	.8%	98,245	.5%
v. Supplies, Materials, Equipment, Telephones	3,212,870	100.0%	1,420,983	44.2%	1,478,804	46.0%	313,082	9.7%
<i>D. Ancillary Support Services (All Funds)</i>	<i>27,122,133</i>	<i>100.0%</i>	<i>1,226,640</i>	<i>4.5%</i>	<i>633,198</i>	<i>2.3%</i>	<i>25,262,295</i>	<i>93.1%</i>
i. Food Services	7,300,456	100.0%	20,737	.3%	0	.0%	7,279,718	99.7%
ii. Transportation	6,980,548	100.0%	642,132	9.2%	8,024	.1%	6,330,393	90.7%
iii. School Safety	6,859,350	100.0%	0	.0%	0	.0%	6,859,350	100.0%
iv. Computer System Support (School Level)	5,981,779	100.0%	563,771	9.4%	625,174	10.5%	4,792,833	80.1%
<i>E. Building Services (All Funds)</i>	<i>46,800,690</i>	<i>100.0%</i>	<i>734,533</i>	<i>1.6%</i>	<i>0</i>	<i>.0%</i>	<i>46,066,156</i>	<i>98.4%</i>
i. Custodial Services	19,311,089	100.0%	54,204	.3%	0	.0%	19,256,885	99.7%
ii. Building Maintenance	9,949,594	100.0%	680,330	6.8%	0	.0%	9,269,265	93.2%
iii. Leases	5,884,334	100.0%	0	.0%	0	.0%	5,884,334	100.0%
iv. Energy	11,655,672	100.0%	0	.0%	0	.0%	11,655,672	100.0%
<i>F. District Support (All Funds)</i>	<i>164,710</i>	<i>100.0%</i>	<i>13,964</i>	<i>8.5%</i>	<i>104,086</i>	<i>63.2%</i>	<i>46,660</i>	<i>28.3%</i>
i. Projected Expenses	164,710	100.0%	13,964	8.5%	104,086	63.2%	46,660	28.3%
<b>II. District/Superintendency Costs</b>	<b>\$15,345,026</b>	<b>100.0%</b>	<b>\$8,901,882</b>	<b>58.0%</b>	<b>\$4,453,021</b>	<b>29.0%</b>	<b>\$1,990,123</b>	<b>13.0%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>8,003,901</i>	<i>100.0%</i>	<i>1,998,999</i>	<i>25.0%</i>	<i>4,146,646</i>	<i>51.8%</i>	<i>1,858,257</i>	<i>23.2%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>7,341,124</i>	<i>100.0%</i>	<i>6,902,883</i>	<i>94.0%</i>	<i>306,375</i>	<i>4.2%</i>	<i>131,866</i>	<i>1.8%</i>
i. Sabbaticals, Leaves, Termination Pay	6,624,834	100.0%	6,317,696	95.4%	266,444	4.0%	40,693	.6%
ii. Additions to Regular Salary	714,448	100.0%	585,187	81.9%	39,931	5.6%	89,331	12.5%
iii. Projected Expenses	1,843	100.0%	0	.0%	0	.0%	1,843	100.0%
<b>III. System-Wide Costs</b>	<b>\$11,234,957</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$11,234,957</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>838,211</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>838,211</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>10,396,746</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>10,396,746</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$22,532,151</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$22,532,151</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>22,532,151</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>22,532,151</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$436,989,855</b>	<b>100.0%</b>	<b>\$291,624,477</b>	<b>66.7%</b>	<b>\$24,617,318</b>	<b>5.6%</b>	<b>\$120,748,060</b>	<b>27.6%</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: MANHATTAN HIGH SCHOOLS

<b>Total Enrollment:</b>	<b>44,641</b>	District Avg Teacher Salary Factor:	1.077
General Education:	42,187	Teacher City/State Oper Aid:	2,188.07
Full-Time Special Education:	2,454	Teacher Categorical:	460.81

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendent		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$55,654,909</b>	<b>100.0%</b>	<b>\$41,784,143</b>	<b>75.1%</b>	<b>\$5,730,789</b>	<b>10.3%</b>	<b>\$8,139,977</b>	<b>14.6%</b>
Capital Projects	1,473,389	100.0%	0	.0%	0	.0%	1,473,389	100.0%
Building Code Maintenance	227,901	100.0%	0	.0%	0	.0%	227,901	100.0%
Indirect Cost	477,788	100.0%	0	.0%	0	.0%	477,788	100.0%
Self-Sustaining Accounts	53,279	100.0%	4,844	9.1%	0	.0%	48,435	90.9%
Title 2	222,250	100.0%	831	.4%	148,491	66.8%	72,929	32.8%
Title 1	12,827,698	100.0%	11,815,472	92.1%	928,835	7.2%	83,391	.7%
Vocational and Applied Technology (VATEA)	1,531,862	100.0%	924,523	60.4%	237,699	15.5%	369,640	24.1%
Title VI	172,872	100.0%	171,325	99.1%	0	.0%	1,547	.9%
Teacher Support Aid (formerly EIT)	2,091,147	100.0%	2,091,147	100.0%	0	.0%	0	.0%
Private Grants	147,606	100.0%	35,737	24.2%	0	.0%	111,869	75.8%
Emergency Immigrant Education Assistance Pgm	579,206	100.0%	561,060	96.9%	13,585	2.3%	4,562	.8%
State Substance Abuse Prevention Program	973,613	100.0%	0	.0%	0	.0%	973,613	100.0%
Federal Substance Abuse Prevention Program	75,719	100.0%	43,001	56.8%	0	.0%	32,718	43.2%
State Incentive Grant	1,075,027	100.0%	956,468	89.0%	79,243	7.4%	39,316	3.7%
Individuals With Disabilities Act (IDEA)	560,227	100.0%	415,865	74.2%	46,869	8.4%	97,493	17.4%
State Reading Program	852,750	100.0%	606,195	71.1%	143,352	16.8%	103,203	12.1%
Federal Bilingual Program (Title 7)	858,755	100.0%	763,668	88.9%	1,255	.1%	93,832	10.9%
Educationally Related Support Services (ERSS)	839,809	100.0%	685,069	81.6%	154,740	18.4%	0	.0%
State Magnet Grant	6,874,089	100.0%	6,737,930	98.0%	128	.0%	136,032	2.0%
State Bilingual Program	2,809,287	100.0%	2,673,847	95.2%	95,169	3.4%	40,271	1.4%
Other Federal Grants	2,648,147	100.0%	857,694	32.4%	1,684,926	63.6%	105,527	4.0%
Other State Grants	1,397,408	100.0%	324,247	23.2%	267,207	19.1%	805,953	57.7%
Attendance Improvement/Dropout Prevention	4,912,316	100.0%	2,411,950	49.1%	1,130,644	23.0%	1,369,723	27.9%
Employment Prep Education/Adult Education	3,602	100.0%	3,602	100.0%	0	.0%	0	.0%
City Funded Programs	197,177	100.0%	129,992	65.9%	0	.0%	67,184	34.1%
State Operating Standards Aid	1,156,322	100.0%	1,156,145	100.0%	177	.0%	0	.0%
State Pre-K/Superstart	2,852	100.0%	0	.0%	0	.0%	2,852	100.0%
PCEN	7,919,757	100.0%	7,843,789	99.0%	29	.0%	75,940	1.0%
Early Grade Class Size Reduction (State & Federal)	5,970	100.0%	5,970	100.0%	0	.0%	0	.0%
Title III - Technology	2,089,241	100.0%	563,771	27.0%	798,439	38.2%	727,030	34.8%
Food Services	597,842	100.0%	0	.0%	0	.0%	597,842	100.0%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$3,493,025</b>	<b>100.0%</b>	<b>\$886,988</b>	<b>25.4%</b>	<b>\$62,532</b>	<b>1.8%</b>	<b>\$2,543,504</b>	<b>72.8%</b>
<b>GRAND TOTAL</b>	<b>\$59,147,934</b>	<b>100.0%</b>	<b>\$42,671,132</b>	<b>72.1%</b>	<b>\$5,793,321</b>	<b>9.8%</b>	<b>\$10,683,481</b>	<b>18.1%</b>

NYC Board of Education - FY'01  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **MANHATTAN HIGH SCHOOLS**

<b>Total Enrollment:</b>	<b>44,641</b>	<b>Total # of Schools:</b>	<b>39</b>
<b>General Education:</b>	42,187	<b>Elementary:</b>	0
<b>Full-Time Special Education:</b>	2,454	<b>Middle:</b>	0

	Total Teacher Head Counts -----	Title I School -----	School Wide Projects -----	Total Per Capita Amount -----	General Ed Per Capita Amount -----	Full Time S.E. Per Capita Amount -----
<b>OTHER(not elem or middle)</b>						
YOUNG ADULT BORO CTR @ GWASHI	.00	-	N	6,778	6,738	0
A PHILIP RANDOLPH CAMPUS	80.30	-	N	9,508	9,038	17,218
BREAD & ROSES INTERGRATED ART	28.00	Y	N	9,831	9,242	18,784
CHELSEA VHS	53.02	-	N	8,972	8,415	16,337
CMSP	47.30	Y	Y	13,409	11,186	21,783
EAST SIDE COMMUNITY HS	37.04	Y	N	9,770	9,240	17,991
ENVIRONMENTAL SCIENCE SECONDA	19.00	-	N	8,549	8,310	0
FIORELLO H.LAGUARDIA HS	142.00	-	N	10,896	10,833	58,390
FREDERICK DOUGLASS ACADEMY	41.00	Y	Y	9,048	8,736	0
H S FOR LEADERSHIP & PUBLIC	36.00	-	Y	10,895	10,169	25,172
HEALTH PROF & HUMAN SVCS	71.07	-	N	7,814	7,734	15,620
HERITAGE SCHOOL	22.00	Y	Y	9,812	9,551	15,896
HS FOR ENVIRONMENTAL STUDIES	79.00	-	N	10,868	10,194	20,928
HS FOR FASHION INDUSTRIES	103.00	Y	N	10,085	9,347	18,149
HS FOR HUMANITIES	122.13	Y	N	9,052	8,499	15,826
HS GRAPHIC COMMUNICATION ARTS	117.12	-	N	9,182	8,701	14,277
HS OF ART AND DESIGN	96.20	-	N	10,045	9,500	17,891
HS OF ECONOMICS & FINANCE	43.00	-	N	10,368	9,892	29,205
HUMANITIES PREP ACADEMY	16.00	-	N	12,493	12,311	17,835
INSTITUTE FOR COLLABORATIVE ED	27.00	-	N	7,891	7,535	0
JACQUELINE K. ONASSIS HS	33.07	Y	N	9,983	9,593	21,888
LEADERSHIP SECONDARY SCHOOL	9.00	Y	Y	17,554	17,038	0
LIFE SCIENCES SECONDARY SCHL	24.00	-	N	12,861	12,131	0
LOUIS D. BRANDEIS HS	151.10	Y	Y	9,086	8,698	14,018
MANHATTAN CENTER-SCIENCE&MATH	82.10	-	N	8,744	8,307	15,399
MANHATTAN COMP DAY & NIGHT H.S	41.12	Y	N	9,565	9,548	10,136
MARTIN LUTHER KING JR HS	144.29	Y	N	10,537	9,814	22,108
MURRY BERGTRAUM H.S.	167.36	Y	Y	9,724	8,762	23,040
NORMAN THOMAS H.S.	116.44	Y	N	10,935	10,089	20,355
PARK WEST HIGH SCHOOL	122.08	-	N	9,816	9,155	16,140
PROFESSIONAL PERFORMING ARTS	14.00	-	N	9,424	9,152	0
R.R.GREEN HS OF TEACHING	43.20	Y	Y	9,822	9,341	16,489
SEWARD PARK HS	141.58	Y	Y	10,476	9,585	18,489
STUYVESANT HS	161.11	-	N	9,426	9,364	0
TALENT UNLIMITED	25.00	Y	N	9,990	9,694	0
THURGOOD MARSHALL ACADEMY	26.00	Y	N	9,349	9,071	0
UNIVERSITY NEIGHBORHOOD HS	15.00	Y	N	10,799	10,253	34,154
WASHINGTON IRVING HS	139.25	Y	N	8,607	8,229	18,286
YOUNG WOMEN'S LDRSHP INSTITUTE	13.00	Y	Y	12,792	11,806	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>2,648.88</b>			<b>\$9,788</b>	<b>\$9,266</b>	<b>\$18,772</b>
<b>* TOTAL PER CAPITA - District: 71</b>	<b><u>2,648.88</u></b>			<b><u>\$9,788</u></b>	<b><u>\$9,266</u></b>	<b><u>\$18,772</u></b>

\* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)