

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **BASIS HIGH SCHOOLS**

Total Enrollment: 42,895 District Average Teacher Salary Factor: 1.077
General Education: 40,164 Teacher City/State Oper Aid: 2,025.58
Full-Time Special Education: 2,731 Teacher Categorical: 407.57

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$353,162,924	88.0%	\$8,233	\$231,733,779	\$62,149,593	\$293,883,372	\$59,279,552
<i>A. Classroom Instruction (All Funds)</i>	206,140,068	51.4%	4,806	148,146,412	40,143,067	188,289,480	17,850,589
i. Teachers	171,305,440	42.7%	3,994	134,158,129	37,147,311	171,305,440	0
ii. Education Paraprofessionals	5,326,468	1.3%	124	4,129,337	1,197,132	5,326,468	0
iii. Other Classroom Staff	2,091,640	.5%	49	1,612,673	478,968	2,091,640	0
iv. Text Books	3,635,785	.9%	85	0	0	0	3,635,785
v. Librarians and Library Books	2,937,928	.7%	68	1,901,331	572,940	2,474,271	463,657
vi. Instructional Supplies and Equipment	7,499,149	1.9%	175	0	0	0	7,499,149
vii. Professional Development	4,279,557	1.1%	100	1,730,667	394,996	2,125,663	2,153,895
viii. Curriculum Development	0	.0%	0	0	0	0	0
ix. Contracted Instructional Services	1,722,609	.4%	40	0	0	0	1,722,609
x. Summer and Evening School	7,341,491	1.8%	171	4,614,276	351,722	4,965,998	2,375,494
<i>B. Instructional Support Srvc (All Funds)</i>	42,955,887	10.7%	1,001	30,337,097	7,236,549	37,573,647	5,382,241
i. Counseling Services	11,006,472	2.7%	257	8,585,347	2,421,125	11,006,472	0
ii. Attendance & Outreach Services	7,989,325	2.0%	186	4,134,579	1,210,959	5,345,538	2,643,787
iii. Related Services	7,653,005	1.9%	178	4,713,015	1,536,888	6,249,903	1,403,102
iv. Drug Prevention Programs	1,364,327	.3%	32	944,280	235,747	1,180,027	184,299
v. Referral and Evaluation Services (All Funds)	7,262,828	1.8%	169	5,515,586	1,603,021	7,118,607	144,221
vi. After School and Student Activities	7,525,568	1.9%	175	6,444,290	228,810	6,673,099	852,468
vii. Parent Involvement Activities	154,363	.0%	4	0	0	0	154,363
<i>C. Leadership/Supervision/Support (All Funds)</i>	44,894,875	11.2%	1,047	32,785,652	9,601,291	42,386,943	2,507,932
i. Principals	3,599,050	.9%	84	2,797,337	801,714	3,599,050	0
ii. Assistant Principals	17,695,613	4.4%	413	13,661,403	4,034,210	17,695,613	0
iii. Supervisors	858,066	.2%	20	739,494	118,572	858,066	0
iv. Secretaries, School Aides & Other Support Staff	20,234,213	5.0%	472	15,587,418	4,646,795	20,234,213	0
v. Supplies, Materials, Equipment, Telephones	2,507,932	.6%	58	0	0	0	2,507,932
<i>D. Ancillary Support Services (All Funds)</i>	26,771,276	6.7%	624	4,622,761	1,251,825	5,874,587	20,896,689
i. Food Services	7,280,678	1.8%	170	3,342,959	931,131	4,274,090	3,006,589
ii. Transportation	5,579,411	1.4%	130	0	0	0	5,579,411
iii. School Safety	7,820,156	1.9%	182	36,388	11,811	48,199	7,771,957
iv. Computer System Support (School Level)	6,091,030	1.5%	142	1,243,415	308,883	1,552,298	4,538,732
<i>E. Building Services (All Funds)</i>	32,356,187	8.1%	754	15,799,171	3,916,860	19,716,031	12,640,156
i. Custodial Services	15,699,338	3.9%	366	12,543,965	3,148,334	15,692,298	7,039
ii. Building Maintenance	9,360,344	2.3%	218	3,255,207	768,527	4,023,733	5,336,611
iii. Leases	717,586	.2%	17	0	0	0	717,586
iv. Energy	6,578,920	1.6%	153	0	0	0	6,578,920
<i>F. District Support (All Funds)</i>	44,630	.0%	1	42,685	0	42,685	1,945
i. Projected Expenses	44,630	.0%	1	42,685	0	42,685	1,945
II. District/Superintendency Costs	\$15,734,634	3.9%	\$367	\$10,811,052	\$2,718,027	\$13,529,079	\$2,205,555
<i>A. Instructional Support and Administration (All Funds)</i>	8,773,081	2.2%	205	5,179,787	1,389,509	6,569,296	2,203,785
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	6,961,554	1.7%	162	5,631,266	1,328,518	6,959,783	1,770
i. Sabbaticals, Leaves, Termination Pay	6,392,745	1.6%	149	5,067,694	1,325,052	6,392,745	0
ii. Additions to Regular Salary	567,038	.1%	13	563,572	3,466	567,038	0
iii. Projected Expenses	1,770	.0%	0	0	0	0	1,770
III. System-Wide Costs	\$10,772,993	2.7%	\$251	\$5,060,676	\$1,268,444	\$6,329,120	\$4,443,874
<i>A. Central Instructional Support (All Funds)</i>	825,793	.2%	19	277,168	60,834	338,002	487,791
<i>B. Central Administration (All Funds)</i>	9,947,201	2.5%	232	4,783,508	1,207,610	5,991,118	3,956,083
IV. System-Wide Obligations	\$21,650,873	5.4%	\$505	\$4,877,577	\$32,435	\$4,910,012	\$16,740,861
<i>A. Other System-Wide Obligations (All Funds)</i>	21,650,873	5.4%	505	4,877,577	32,435	4,910,012	16,740,861
GRAND TOTAL FOR ALL FUNCTIONS	\$401,321,425	100.0%	\$9,356	\$252,483,084	\$66,168,499	\$318,651,583	\$82,669,841

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **BASIS HIGH SCHOOLS**

Total Enrollment:	42,895	District Average Teacher Salary Factor:	1.077
General Education:	40,164	Teacher City/State Oper Aid:	2,025.58
Full-Time Special Education:	2,731	Teacher Categorical:	407.57

FUNCTION	Avg. Per Student Amount	****General Education**** Expenditures	Per Student Amount	****Full-Time Special Ed**** Expenditures	Per Student Amount
I. Direct Services to Schools	\$8,233	\$308,353,365	\$7,677	\$44,809,559	\$16,408
<i>A. Classroom Instruction (All Funds)</i>	<i>4,806</i>	<i>185,110,418</i>	<i>4,609</i>	<i>21,029,650</i>	<i>7,700</i>
i. Teachers	3,994	154,947,571	3,858	16,357,869	5,990
ii. Education Paraprofessionals	124	2,310,387	58	3,016,082	1,104
iii. Other Classroom Staff	49	2,090,599	52	1,041	0
iv. Text Books	85	3,371,199	84	264,586	97
v. Librarians and Library Books	68	2,761,150	69	176,778	65
vi. Instructional Supplies and Equipment	175	7,256,389	181	242,760	89
vii. Professional Development	100	3,866,738	96	412,819	151
viii. Curriculum Development	0	0	0	0	0
ix. Contracted Instructional Services	40	1,640,185	41	82,424	30
x. Summer and Evening School	171	6,866,200	171	475,291	174
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,001</i>	<i>30,590,565</i>	<i>762</i>	<i>12,365,322</i>	<i>4,528</i>
i. Counseling Services	257	8,978,115	224	2,028,357	743
ii. Attendance & Outreach Services	186	7,461,836	186	527,489	193
iii. Related Services	178	2,313,141	58	5,339,864	1,955
iv. Drug Prevention Programs	32	1,262,642	31	101,684	37
v. Referral and Evaluation Services (All Funds)	169	3,400,838	85	3,861,990	1,414
vi. After School and Student Activities	175	7,029,458	175	496,110	182
vii. Parent Involvement Activities	4	144,535	4	9,828	4
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>1,047</i>	<i>39,284,625</i>	<i>978</i>	<i>5,610,250</i>	<i>2,054</i>
i. Principals	84	3,355,899	84	243,151	89
ii. Assistant Principals	413	14,908,747	371	2,786,866	1,020
iii. Supervisors	20	834,679	21	23,387	9
iv. Secretaries, School Aides & Other Support Staff	472	17,869,011	445	2,365,203	866
v. Supplies, Materials, Equipment, Telephones	58	2,316,289	58	191,643	70
<i>D. Ancillary Support Services (All Funds)</i>	<i>624</i>	<i>23,247,549</i>	<i>579</i>	<i>3,523,727</i>	<i>1,290</i>
i. Food Services	170	6,810,852	170	469,826	172
ii. Transportation	130	3,925,944	98	1,653,467	605
iii. School Safety	182	7,236,001	180	584,156	214
iv. Computer System Support (School Level)	142	5,274,753	131	816,278	299
<i>E. Building Services (All Funds)</i>	<i>754</i>	<i>30,078,431</i>	<i>749</i>	<i>2,277,756</i>	<i>834</i>
i. Custodial Services	366	14,604,512	364	1,094,826	401
ii. Building Maintenance	218	8,692,458	216	667,886	245
iii. Leases	17	627,245	16	90,341	33
iv. Energy	153	6,154,217	153	424,703	156
<i>F. District Support (All Funds)</i>	<i>1</i>	<i>41,775</i>	<i>1</i>	<i>2,855</i>	<i>1</i>
i. Projected Expenses	1	41,775	1	2,855	1
II. District/Superintendency Costs	\$367	\$13,666,737	\$340	\$2,067,897	\$757
<i>A. Instructional Support and Administration (All Funds)</i>	<i>205</i>	<i>7,472,102</i>	<i>186</i>	<i>1,300,979</i>	<i>476</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>162</i>	<i>6,194,636</i>	<i>154</i>	<i>766,918</i>	<i>281</i>
i. Sabbaticals, Leaves, Termination Pay	149	5,705,561	142	687,184	252
ii. Additions to Regular Salary	13	487,417	12	79,622	29
iii. Projected Expenses	0	1,658	0	113	0
III. System-Wide Costs	\$251	\$9,161,826	\$228	\$1,611,167	\$590
<i>A. Central Instructional Support (All Funds)</i>	<i>19</i>	<i>596,752</i>	<i>15</i>	<i>229,041</i>	<i>84</i>
<i>B. Central Administration (All Funds)</i>	<i>232</i>	<i>8,565,074</i>	<i>213</i>	<i>1,382,127</i>	<i>506</i>
IV. System-Wide Obligations	\$505	\$20,272,425	\$505	\$1,378,448	\$505
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>505</i>	<i>20,272,425</i>	<i>505</i>	<i>1,378,448</i>	<i>505</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,356	\$351,454,353	\$8,750	\$49,867,072	\$18,260

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3
 WHERE FUNDS ARE SPENT
 DISTRICT: **BASIS HIGH SCHOOLS**

Total Enrollment:	42,895	District Average Teacher Salary Factor:	1.077
General Education:	40,164	Teacher City/State Oper Aid:	2,025.58
Full-Time Special Education:	2,731	Teacher Categorical:	407.57

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$353,162,924	100.0%	\$255,546,258	72.4%	\$26,331,519	7.5%	\$71,285,147	20.2%
<i>A. Classroom Instruction (All Funds)</i>	<i>206,140,068</i>	<i>100.0%</i>	<i>185,968,537</i>	<i>90.2%</i>	<i>11,915,835</i>	<i>5.8%</i>	<i>8,255,696</i>	<i>4.0%</i>
i. Teachers	171,305,440	100.0%	166,532,465	97.2%	3,449,361	2.0%	1,323,614	.8%
ii. Education Paraprofessionals	5,326,468	100.0%	4,750,047	89.2%	400,051	7.5%	176,370	3.3%
iii. Other Classroom Staff	2,091,640	100.0%	2,075,054	99.2%	232	.0%	16,355	.8%
iv. Text Books	3,635,785	100.0%	3,340,825	91.9%	227,145	6.2%	67,815	1.9%
v. Librarians and Library Books	2,937,928	100.0%	2,908,298	99.0%	22,723	.8%	6,907	.2%
vi. Instructional Supplies and Equipment	7,499,149	100.0%	4,715,213	62.9%	2,005,706	26.7%	778,230	10.4%
vii. Professional Development	4,279,557	100.0%	703,176	16.4%	836,074	19.5%	2,740,307	64.0%
viii. Curriculum Development	0	.0%	0	.0%	0	.0%	0	.0%
ix. Contracted Instructional Services	1,722,609	100.0%	502,375	29.2%	755,780	43.9%	464,454	27.0%
x. Summer and Evening School	7,341,491	100.0%	441,084	6.0%	4,218,763	57.5%	2,681,645	36.5%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>42,955,887</i>	<i>100.0%</i>	<i>26,460,837</i>	<i>61.6%</i>	<i>11,287,014</i>	<i>26.3%</i>	<i>5,208,037</i>	<i>12.1%</i>
i. Counseling Services	11,006,472	100.0%	11,056,151	100.5%	-94,727	-.9%	45,048	.4%
ii. Attendance & Outreach Services	7,989,325	100.0%	3,652,908	45.7%	2,841,340	35.6%	1,495,077	18.7%
iii. Related Services	7,653,005	100.0%	5,259,484	68.7%	1,507,927	19.7%	885,594	11.6%
iv. Drug Prevention Programs	1,364,327	100.0%	0	.0%	0	.0%	1,364,327	100.0%
v. Referral and Evaluation Services (All Funds)	7,262,828	100.0%	876,249	12.1%	6,374,919	87.8%	11,660	.2%
vi. After School and Student Activities	7,525,568	100.0%	5,616,045	74.6%	657,554	8.7%	1,251,969	16.6%
vii. Parent Involvement Activities	154,363	100.0%	0	.0%	0	.0%	154,363	100.0%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>44,894,875</i>	<i>100.0%</i>	<i>42,547,899</i>	<i>94.8%</i>	<i>1,839,601</i>	<i>4.1%</i>	<i>507,374</i>	<i>1.1%</i>
i. Principals	3,599,050	100.0%	3,577,400	99.4%	0	.0%	21,650	.6%
ii. Assistant Principals	17,695,613	100.0%	17,606,215	99.5%	8,863	.1%	80,536	.5%
iii. Supervisors	858,066	100.0%	438,215	51.1%	409,902	47.8%	9,950	1.2%
iv. Secretaries, School Aides & Other Support Staff	20,234,213	100.0%	19,838,845	98.0%	300,965	1.5%	94,403	.5%
v. Supplies, Materials, Equipment, Telephones	2,507,932	100.0%	1,087,225	43.4%	1,119,871	44.7%	300,837	12.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>26,771,276</i>	<i>100.0%</i>	<i>294,144</i>	<i>1.1%</i>	<i>1,289,068</i>	<i>4.8%</i>	<i>25,188,064</i>	<i>94.1%</i>
i. Food Services	7,280,678	100.0%	9	.0%	0	.0%	7,280,669	100.0%
ii. Transportation	5,579,411	100.0%	53,802	1.0%	56,234	1.0%	5,469,375	98.0%
iii. School Safety	7,820,156	100.0%	29,068	.4%	0	.0%	7,791,088	99.6%
iv. Computer System Support (School Level)	6,091,030	100.0%	211,264	3.5%	1,232,835	20.2%	4,646,931	76.3%
<i>E. Building Services (All Funds)</i>	<i>32,356,187</i>	<i>100.0%</i>	<i>275,046</i>	<i>.9%</i>	<i>0</i>	<i>.0%</i>	<i>32,081,141</i>	<i>99.1%</i>
i. Custodial Services	15,699,338	100.0%	0	.0%	0	.0%	15,699,338	100.0%
ii. Building Maintenance	9,360,344	100.0%	275,046	2.9%	0	.0%	9,085,298	97.1%
iii. Leases	717,586	100.0%	0	.0%	0	.0%	717,586	100.0%
iv. Energy	6,578,920	100.0%	0	.0%	0	.0%	6,578,920	100.0%
<i>F. District Support (All Funds)</i>	<i>44,630</i>	<i>100.0%</i>	<i>-205</i>	<i>-.5%</i>	<i>0</i>	<i>.0%</i>	<i>44,835</i>	<i>100.5%</i>
i. Projected Expenses	44,630	100.0%	-205	-.5%	0	.0%	44,835	100.5%
II. District/Superintendency Costs	\$15,734,634	100.0%	\$8,168,514	51.9%	\$4,561,003	29.0%	\$3,005,117	19.1%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>8,773,081</i>	<i>100.0%</i>	<i>1,606,753</i>	<i>18.3%</i>	<i>4,289,864</i>	<i>48.9%</i>	<i>2,876,463</i>	<i>32.8%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>6,961,554</i>	<i>100.0%</i>	<i>6,561,761</i>	<i>94.3%</i>	<i>271,139</i>	<i>3.9%</i>	<i>128,654</i>	<i>1.8%</i>
i. Sabbaticals, Leaves, Termination Pay	6,392,745	100.0%	6,147,932	96.2%	205,755	3.2%	39,059	.6%
ii. Additions to Regular Salary	567,038	100.0%	413,830	73.0%	65,384	11.5%	87,825	15.5%
iii. Projected Expenses	1,770	100.0%	0	.0%	0	.0%	1,770	100.0%
III. System-Wide Costs	\$10,772,993	100.0%	\$0	.0%	\$0	.0%	\$10,772,993	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>825,793</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>825,793</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>9,947,201</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>9,947,201</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$21,650,873	100.0%	\$0	.0%	\$0	.0%	\$21,650,873	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>21,650,873</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>21,650,873</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$401,321,425	100.0%	\$263,714,773	65.7%	\$30,892,522	7.7%	\$106,714,130	26.6%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE SPENT - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **BASIS HIGH SCHOOLS**

Total Enrollment:	42,895	District Avg Teacher Salary Factor:	1.077
General Education:	40,164	Teacher City/State Oper Aid:	2,025.58
Full-Time Special Education:	2,731	Teacher Categorical:	407.57

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendent		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$44,794,328	100.0%	\$31,822,792	71.0%	\$4,719,920	10.5%	\$8,251,616	18.4%
Capital Projects	1,470,842	100.0%	0	.0%	0	.0%	1,470,842	100.0%
Building Code Maintenance	61,928	100.0%	0	.0%	0	.0%	61,928	100.0%
Indirect Cost	463,112	100.0%	0	.0%	0	.0%	463,112	100.0%
Self-Sustaining Accounts	46,540	100.0%	0	.0%	0	.0%	46,540	100.0%
Title 2	227,805	100.0%	0	.0%	157,729	69.2%	70,076	30.8%
Title 1	4,905,186	100.0%	4,592,720	93.6%	290,944	5.9%	21,521	.4%
Vocational and Applied Technology (VATEA)	1,648,336	100.0%	1,196,850	72.6%	96,303	5.8%	355,182	21.5%
Title VI	222,833	100.0%	65,165	29.2%	155,790	69.9%	1,878	.8%
State Legislative Grant	2,801	100.0%	2,801	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,918,077	100.0%	1,918,077	100.0%	0	.0%	0	.0%
Private Grants	134,152	100.0%	26,658	19.9%	0	.0%	107,494	80.1%
Emergency Immigrant Education Assistance Pgm	449,631	100.0%	445,167	99.0%	81	.0%	4,383	1.0%
State Substance Abuse Prevention Program	1,207,591	100.0%	0	.0%	0	.0%	1,207,591	100.0%
Federal Substance Abuse Prevention Program	31,438	100.0%	0	.0%	0	.0%	31,438	100.0%
State Incentive Grant	1,792,422	100.0%	1,754,152	97.9%	12	.0%	38,259	2.1%
Individuals With Disabilities Act (IDEA)	973,017	100.0%	814,233	83.7%	50,860	5.2%	107,924	11.1%
State Reading Program	1,197,416	100.0%	727,415	60.7%	370,835	31.0%	99,166	8.3%
Federal Bilingual Program (Title 7)	302,723	100.0%	212,562	70.2%	0	.0%	90,162	29.8%
Educationally Related Support Services (ERSS)	1,186,202	100.0%	1,170,298	98.7%	15,904	1.3%	0	.0%
State Magnet Grant	5,804,856	100.0%	5,358,292	92.3%	315,852	5.4%	130,711	2.3%
State Bilingual Program	1,550,853	100.0%	1,303,186	84.0%	208,972	13.5%	38,696	2.5%
Other Federal Grants	1,152,926	100.0%	965,296	83.7%	85,971	7.5%	101,660	8.8%
Other State Grants	1,273,440	100.0%	72,949	5.7%	425,881	33.4%	774,611	60.8%
Attendance Improvement/Dropout Prevention	6,355,516	100.0%	3,634,965	57.2%	1,235,000	19.4%	1,485,551	23.4%
City Funded Programs	437,817	100.0%	291,346	66.5%	0	.0%	146,471	33.5%
State Operating Standards Aid	1,320,030	100.0%	1,287,884	97.6%	32,146	2.4%	0	.0%
State Pre-K/Superstart	3,144	100.0%	403	12.8%	0	.0%	2,740	87.2%
PCEN	5,863,672	100.0%	5,771,109	98.4%	19,593	.3%	72,970	1.2%
Title III - Technology	2,167,907	100.0%	211,264	9.7%	1,258,048	58.0%	698,595	32.2%
Food Services	622,113	100.0%	0	.0%	0	.0%	622,113	100.0%
II. ADMINISTRATIVE SUPPORT	\$3,105,538	100.0%	\$825,022	26.6%	-\$80,441	-2.6%	\$2,360,957	76.0%
GRAND TOTAL	\$47,899,866	100.0%	\$32,647,815	68.2%	\$4,639,478	9.7%	\$10,612,573	22.2%

NYC Board of Education - FY'01
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **BASIS HIGH SCHOOLS**

Total Enrollment:	42,895	Total # of Schools: 26
General Education:	40,164	Elementary: 1
Full-Time Special Education:	2,731	Middle: 0

	Total Teacher Head Counts -----	Title I School -----	School Wide Projects -----	Total Per Capita Amount -----	General Ed Per Capita Amount -----	Full Time S.E. Per Capita Amount -----
ELEMENTARY SCHOOLS						
BEGINNING WITH CHILDREN	32.06	-	N	9,200	8,321	0
Sub-total ELEMENTARY SCHOOLS	32.06			\$9,200	\$8,321	\$0
<hr/>						
OTHER(not elem or middle)						
ABRAHAM LINCOLN HS	136.25	-	N	8,722	8,269	16,551
ACORN HS FOR SOCIAL JUSTICE	16.00	Y	N	8,726	8,205	21,466
ACORN SCHOOL	35.00	-	N	9,234	8,865	238,374
BOYS AND GIRLS HS	169.00	-	N	7,814	7,404	12,366
BROOKLYN AUTOMOTIVE	64.00	Y	Y	13,112	12,215	20,285
BROOKLYN HS FOR THE ARTS (NEW	10.00	-	N	13,361	13,275	0
BROOKLYN TECHNICAL HS	223.00	-	N	7,996	7,915	0
COBBLE HILL SCH AMERICAN STUD	32.00	Y	Y	8,446	7,980	20,854
CURTIS HS	147.00	-	N	9,409	8,634	20,924
EL PUENTE ACADEMY	12.00	-	Y	12,528	11,813	18,335
FORT HAMILTON HS	232.00	-	N	8,004	7,580	15,322
GEORGE WESTINGHOUSE	73.31	Y	N	12,531	11,931	17,036
HARRY VAN ARSDALE H.S.	90.16	-	N	10,168	9,717	13,362
HS OF TELECOMMUNICATIONS	75.05	-	N	10,212	9,080	19,457
JOHN JAY HS	147.12	-	N	9,560	8,999	15,817
LAFAYETTE HS	129.00	-	N	9,679	9,053	17,994
MC KEE VHS	48.30	-	N	13,735	12,620	18,527
NEW DORP HS	109.26	-	N	11,506	10,572	23,271
PORT RICHMOND HS	132.19	-	N	9,224	8,652	17,000
SCHOOL FOR GLOBAL STUDIES(D15)	43.04	-	N	9,016	8,481	18,385
STATEN ISLAND TECHNICAL HS	44.04	-	N	11,200	10,973	0
SUSAN E. WAGNER HS	140.32	-	N	9,771	8,442	24,042
TOTTENVILLE HS	194.00	-	N	8,740	8,262	22,590
WILLIAM E GRADY VHS	99.05	Y	N	10,500	9,709	18,193
YNG ADULT BORO CTR SJ HALE	.00	-	N	5,190	5,104	0
Sub-total OTHER(not elem or middle)	2,401.09			\$9,357	\$8,754	\$18,131
* TOTAL PER CAPITA - District: 76	<u>2,433.15</u>			<u>\$9,355</u>	<u>\$8,750</u>	<u>\$18,259</u>

* FY 2000 Title I Status (Basis for FY 2001 Title I allocation)