

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 06**

Total Enrollment: **28,959** District Average Teacher Salary Factor: .945
General Education: 27,564 Teacher City/State Oper Aid: 1,647.57
Full-Time Special Education: 1,395 Teacher Categorical: 491.84

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$265,350,161	91.2%	\$9,163	\$166,002,411	\$48,874,519	\$214,876,931	\$50,473,230
<i>A. Classroom Instruction (All Funds)</i>	<i>167,892,475</i>	<i>57.7%</i>	<i>5,798</i>	<i>115,431,664</i>	<i>33,622,461</i>	<i>149,054,125</i>	<i>18,838,350</i>
i. Teachers	135,440,289	46.6%	4,677	104,774,626	30,665,663	135,440,289	0
ii. Education Paraprofessionals	8,677,255	3.0%	300	6,394,683	2,282,572	8,677,255	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	1,857,681	.6%	64	0	0	0	1,857,681
v. Librarians and Library Books	271,572	.1%	9	0	0	0	271,572
vi. Instructional Supplies and Equipment	6,193,238	2.1%	214	0	0	0	6,193,238
vii. Professional Development	4,424,368	1.5%	153	1,487,361	424,839	1,912,199	2,512,168
viii. Curriculum Development	169,783	.1%	6	4,916	1,585	6,501	163,282
ix. Contracted Instructional Services	5,882,153	2.0%	203	0	0	0	5,882,153
x. Summer and Evening School	4,976,136	1.7%	172	2,770,079	247,801	3,017,880	1,958,256
<i>B. Instructional Support Srvc (All Funds)</i>	<i>27,109,379</i>	<i>9.3%</i>	<i>936</i>	<i>18,736,907</i>	<i>5,610,882</i>	<i>24,347,789</i>	<i>2,761,589</i>
i. Counseling Services	4,621,856	1.6%	160	3,583,419	1,022,174	4,605,593	16,263
ii. Attendance & Outreach Services	2,429,595	.8%	84	1,488,799	525,102	2,013,901	415,694
iii. Related Services	9,187,067	3.2%	317	5,859,685	2,123,302	7,982,987	1,204,080
iv. Drug Prevention Programs	1,283,357	.4%	44	913,928	266,813	1,180,741	102,616
v. Referral and Evaluation Services (All Funds)	7,014,616	2.4%	242	5,025,085	1,564,228	6,589,313	425,303
vi. After School and Student Activities	2,142,122	.7%	74	1,738,923	76,189	1,815,112	327,010
vii. Parent Involvement Activities	430,766	.1%	15	127,069	33,075	160,144	270,623
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>22,822,352</i>	<i>7.8%</i>	<i>788</i>	<i>15,736,284</i>	<i>5,168,081</i>	<i>20,904,366</i>	<i>1,917,987</i>
i. Principals	3,518,444	1.2%	121	2,649,102	869,341	3,518,444	0
ii. Assistant Principals	6,293,503	2.2%	217	4,734,215	1,559,288	6,293,503	0
iii. Supervisors	1,177,179	.4%	41	900,410	276,769	1,177,179	0
iv. Secretaries, School Aides & Other Support Staff	9,915,240	3.4%	342	7,452,556	2,462,683	9,915,240	0
v. Supplies, Materials, Equipment, Telephones	1,917,987	.7%	66	0	0	0	1,917,987
<i>D. Ancillary Support Services (All Funds)</i>	<i>30,661,158</i>	<i>10.5%</i>	<i>1,059</i>	<i>7,479,767</i>	<i>2,227,289</i>	<i>9,707,056</i>	<i>20,954,102</i>
i. Food Services	15,311,046	5.3%	529	6,768,829	2,021,869	8,790,698	6,520,348
ii. Transportation	8,680,676	3.0%	300	0	0	0	8,680,676
iii. School Safety	3,212,911	1.1%	111	20	117	138	3,212,773
iv. Computer System Support (School Level)	3,456,525	1.2%	119	710,917	205,303	916,221	2,540,305
<i>E. Building Services (All Funds)</i>	<i>16,340,798</i>	<i>5.6%</i>	<i>564</i>	<i>8,177,465</i>	<i>2,242,987</i>	<i>10,420,452</i>	<i>5,920,346</i>
i. Custodial Services	9,006,167	3.1%	311	7,066,746	1,936,509	9,003,255	2,913
ii. Building Maintenance	3,179,743	1.1%	110	1,110,719	306,478	1,417,197	1,762,546
iii. Leases	847,574	.3%	29	0	0	0	847,574
iv. Energy	3,307,314	1.1%	114	0	0	0	3,307,314
<i>F. District Support (All Funds)</i>	<i>523,998</i>	<i>.2%</i>	<i>18</i>	<i>440,324</i>	<i>2,819</i>	<i>443,143</i>	<i>80,855</i>
i. Additions to Salary / Projected Expenses	523,998	.2%	18	440,324	2,819	443,143	80,855
II. District/Superintendency Costs	\$9,147,200	3.1%	\$316	\$6,113,713	\$1,687,034	\$7,800,747	\$1,346,453
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,244,678</i>	<i>2.1%</i>	<i>216</i>	<i>3,783,511</i>	<i>1,114,714</i>	<i>4,898,225</i>	<i>1,346,453</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,902,522</i>	<i>1.0%</i>	<i>100</i>	<i>2,330,202</i>	<i>572,320</i>	<i>2,902,522</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	2,865,460	1.0%	99	2,295,912	569,547	2,865,460	0
ii. Additions to Regular Salary	19,470	.0%	1	16,697	2,773	19,470	0
iii. Projected Expenses	17,593	.0%	1	17,593	0	17,593	0
III. System-Wide Costs	\$7,712,896	2.7%	\$266	\$3,796,886	\$1,039,383	\$4,836,268	\$2,876,627
<i>A. Central Instructional Support (All Funds)</i>	<i>553,492</i>	<i>.2%</i>	<i>19</i>	<i>243,407</i>	<i>59,402</i>	<i>302,809</i>	<i>250,683</i>
<i>B. Central Administration (All Funds)</i>	<i>7,159,404</i>	<i>2.5%</i>	<i>247</i>	<i>3,553,479</i>	<i>979,980</i>	<i>4,533,460</i>	<i>2,625,944</i>
IV. System-Wide Obligations	\$8,624,098	3.0%	\$298	\$3,167,795	\$26,224	\$3,194,019	\$5,430,080
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,624,098</i>	<i>3.0%</i>	<i>298</i>	<i>3,167,795</i>	<i>26,224</i>	<i>3,194,019</i>	<i>5,430,080</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$290,834,355	100.0%	\$10,043	\$179,080,805	\$51,627,160	\$230,707,965	\$60,126,390

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #2

FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 06**

Total Enrollment:	28,959	District Average Teacher Salary Factor:	.945
General Education:	27,564	Teacher City/State Oper Aid:	1,647.57
Full-Time Special Education:	1,395	Teacher Categorical:	491.84

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
I. Direct Services to Schools	\$9,163	\$229,719,834	\$8,334	\$35,630,327	\$25,541
<i>A. Classroom Instruction (All Funds)</i>	<i>5,798</i>	<i>152,543,182</i>	<i>5,534</i>	<i>15,349,293</i>	<i>11,003</i>
i. Teachers	4,677	123,231,122	4,471	12,209,167	8,752
ii. Education Paraprofessionals	300	6,819,104	247	1,858,151	1,332
iii. Other Classroom Staff	0	0	0	0	0
iv. Text Books	64	1,763,213	64	94,468	68
v. Librarians and Library Books	9	258,314	9	13,258	10
vi. Instructional Supplies and Equipment	214	5,866,606	213	326,632	234
vii. Professional Development	153	4,127,237	150	297,131	213
viii. Curriculum Development	6	161,424	6	8,358	6
ix. Contracted Instructional Services	203	5,690,994	206	191,159	137
x. Summer and Evening School	172	4,625,168	168	350,968	252
<i>B. Instructional Support Srvc (All Funds)</i>	<i>936</i>	<i>17,086,215</i>	<i>620</i>	<i>10,023,164</i>	<i>7,185</i>
i. Counseling Services	160	3,237,425	117	1,384,431	992
ii. Attendance & Outreach Services	84	2,182,093	79	247,502	177
iii. Related Services	317	4,380,215	159	4,806,851	3,446
iv. Drug Prevention Programs	44	1,220,259	44	63,098	45
v. Referral and Evaluation Services (All Funds)	242	3,616,754	131	3,397,862	2,436
vi. After School and Student Activities	74	2,040,266	74	101,856	73
vii. Parent Involvement Activities	15	409,203	15	21,563	15
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>788</i>	<i>21,670,734</i>	<i>786</i>	<i>1,151,619</i>	<i>826</i>
i. Principals	121	3,358,737	122	159,706	114
ii. Assistant Principals	217	5,994,357	217	299,146	214
iii. Supervisors	41	1,104,869	40	72,310	52
iv. Secretaries, School Aides & Other Support Staff	342	9,444,599	343	470,641	337
v. Supplies, Materials, Equipment, Telephones	66	1,768,172	64	149,815	107
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,059</i>	<i>22,404,745</i>	<i>813</i>	<i>8,256,414</i>	<i>5,919</i>
i. Food Services	529	14,572,905	529	738,141	529
ii. Transportation	300	1,717,120	62	6,963,556	4,992
iii. School Safety	111	3,054,944	111	157,967	113
iv. Computer System Support (School Level)	119	3,059,776	111	396,749	284
<i>E. Building Services (All Funds)</i>	<i>564</i>	<i>15,496,814</i>	<i>562</i>	<i>843,984</i>	<i>605</i>
i. Custodial Services	311	8,554,154	310	452,013	324
ii. Building Maintenance	110	3,016,065	109	163,679	117
iii. Leases	29	786,550	29	61,024	44
iv. Energy	114	3,140,044	114	167,269	120
<i>F. District Support (All Funds)</i>	<i>18</i>	<i>518,145</i>	<i>19</i>	<i>5,853</i>	<i>4</i>
i. Additions to Salary / Projected Expenses	18	518,145	19	5,853	4
II. District/Superintendency Costs	\$316	\$7,894,423	\$286	\$1,252,777	\$898
<i>A. Instructional Support and Administration (All Funds)</i>	<i>216</i>	<i>5,070,987</i>	<i>184</i>	<i>1,173,691</i>	<i>841</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>100</i>	<i>2,823,436</i>	<i>102</i>	<i>79,086</i>	<i>57</i>
i. Sabbaticals, Leaves, Termination Pay	99	2,791,288	101	74,172	53
ii. Additions to Regular Salary	1	15,420	1	4,049	3
iii. Projected Expenses	1	16,728	1	865	1
III. System-Wide Costs	\$266	\$7,081,080	\$257	\$631,816	\$453
<i>A. Central Instructional Support (All Funds)</i>	<i>19</i>	<i>491,627</i>	<i>18</i>	<i>61,865</i>	<i>44</i>
<i>B. Central Administration (All Funds)</i>	<i>247</i>	<i>6,589,453</i>	<i>239</i>	<i>569,951</i>	<i>409</i>
IV. System-Wide Obligations	\$298	\$8,200,082	\$297	\$424,016	\$304
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>298</i>	<i>8,200,082</i>	<i>297</i>	<i>424,016</i>	<i>304</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$10,043	\$252,895,419	\$9,175	\$37,938,936	\$27,196

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3
 WHERE FUNDS ARE CONTROLLED
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 06**

Total Enrollment:	28,959	District Average Teacher Salary Factor:	.945
General Education:	27,564	Teacher City/State Oper Aid:	1,647.57
Full-Time Special Education:	1,395	Teacher Categorical:	491.84

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$265,350,161	100.0%	\$184,942,936	69.7%	\$27,657,337	10.4%	\$52,749,888	19.9%
<i>A. Classroom Instruction (All Funds)</i>	<i>167,892,475</i>	<i>100.0%</i>	<i>145,078,231</i>	<i>86.4%</i>	<i>19,343,365</i>	<i>11.5%</i>	<i>3,470,879</i>	<i>2.1%</i>
i. Teachers	135,440,289	100.0%	132,311,243	97.7%	3,128,130	2.3%	915	.0%
ii. Education Paraprofessionals	8,677,255	100.0%	8,319,825	95.9%	357,430	4.1%	0	.0%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	1,857,681	100.0%	1,190,852	64.1%	666,830	35.9%	0	.0%
v. Librarians and Library Books	271,572	100.0%	164,543	60.6%	107,029	39.4%	0	.0%
vi. Instructional Supplies and Equipment	6,193,238	100.0%	1,294,482	20.9%	4,898,756	79.1%	0	.0%
vii. Professional Development	4,424,368	100.0%	712,902	16.1%	682,827	15.4%	3,028,638	68.5%
viii. Curriculum Development	169,783	100.0%	0	.0%	161,836	95.3%	7,947	4.7%
ix. Contracted Instructional Services	5,882,153	100.0%	928,046	15.8%	4,751,645	80.8%	202,462	3.4%
x. Summer and Evening School	4,976,136	100.0%	156,338	3.1%	4,588,882	92.2%	230,916	4.6%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>27,109,379</i>	<i>100.0%</i>	<i>19,045,103</i>	<i>70.3%</i>	<i>5,302,613</i>	<i>19.6%</i>	<i>2,761,663</i>	<i>10.2%</i>
i. Counseling Services	4,621,856	100.0%	4,550,232	98.5%	55,361	1.2%	16,263	.4%
ii. Attendance & Outreach Services	2,429,595	100.0%	1,524,839	62.8%	527,126	21.7%	377,630	15.5%
iii. Related Services	9,187,067	100.0%	6,939,613	75.5%	16,941	.2%	2,230,512	24.3%
iv. Drug Prevention Programs	1,283,357	100.0%	0	.0%	1,263,017	98.4%	20,339	1.6%
v. Referral and Evaluation Services (All Funds)	7,014,616	100.0%	4,485,824	63.9%	2,486,207	35.4%	42,586	.6%
vi. After School and Student Activities	2,142,122	100.0%	1,522,418	71.1%	600,207	28.0%	19,497	.9%
vii. Parent Involvement Activities	430,766	100.0%	22,177	5.1%	353,754	82.1%	54,835	12.7%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>22,822,352</i>	<i>100.0%</i>	<i>20,469,384</i>	<i>89.7%</i>	<i>2,232,836</i>	<i>9.8%</i>	<i>120,133</i>	<i>.5%</i>
i. Principals	3,518,444	100.0%	3,414,517	97.0%	103,927	3.0%	0	.0%
ii. Assistant Principals	6,293,503	100.0%	6,293,503	100.0%	0	.0%	0	.0%
iii. Supervisors	1,177,179	100.0%	496,105	42.1%	681,074	57.9%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	9,915,240	100.0%	9,759,731	98.4%	155,509	1.6%	0	.0%
v. Supplies, Materials, Equipment, Telephones	1,917,987	100.0%	505,528	26.4%	1,292,326	67.4%	120,133	6.3%
<i>D. Ancillary Support Services (All Funds)</i>	<i>30,661,158</i>	<i>100.0%</i>	<i>19,535</i>	<i>.1%</i>	<i>669,523</i>	<i>2.2%</i>	<i>29,972,100</i>	<i>97.8%</i>
i. Food Services	15,311,046	100.0%	0	.0%	0	.0%	15,311,046	100.0%
ii. Transportation	8,680,676	100.0%	19,535	.2%	77,698	.9%	8,583,443	98.9%
iii. School Safety	3,212,911	100.0%	0	.0%	0	.0%	3,212,911	100.0%
iv. Computer System Support (School Level)	3,456,525	100.0%	0	.0%	591,825	17.1%	2,864,700	82.9%
<i>E. Building Services (All Funds)</i>	<i>16,340,798</i>	<i>100.0%</i>	<i>62,977</i>	<i>.4%</i>	<i>182</i>	<i>.0%</i>	<i>16,277,639</i>	<i>99.6%</i>
i. Custodial Services	9,006,167	100.0%	62,977	.7%	182	.0%	8,943,008	99.3%
ii. Building Maintenance	3,179,743	100.0%	0	.0%	0	.0%	3,179,743	100.0%
iii. Leases	847,574	100.0%	0	.0%	0	.0%	847,574	100.0%
iv. Energy	3,307,314	100.0%	0	.0%	0	.0%	3,307,314	100.0%
<i>F. District Support (All Funds)</i>	<i>523,998</i>	<i>100.0%</i>	<i>267,706</i>	<i>51.1%</i>	<i>108,818</i>	<i>20.8%</i>	<i>147,474</i>	<i>28.1%</i>
i. Additions to Salary / Projected Expenses	523,998	100.0%	267,706	51.1%	108,818	20.8%	147,474	28.1%
II. District/Superintendency Costs	\$9,147,200	100.0%	\$2,930,843	32.0%	\$5,425,638	59.3%	\$790,720	8.6%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,244,678</i>	<i>100.0%</i>	<i>111,899</i>	<i>1.8%</i>	<i>5,360,051</i>	<i>85.8%</i>	<i>772,728</i>	<i>12.4%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,902,522</i>	<i>100.0%</i>	<i>2,818,944</i>	<i>97.1%</i>	<i>65,587</i>	<i>2.3%</i>	<i>17,992</i>	<i>.6%</i>
i. Sabbaticals, Leaves, Termination Pay	2,865,460	100.0%	2,815,168	98.2%	50,291	1.8%	0	.0%
ii. Additions to Regular Salary	19,470	100.0%	3,776	19.4%	15,295	78.6%	398	2.0%
iii. Projected Expenses	17,593	100.0%	0	.0%	0	.0%	17,593	100.0%
III. System-Wide Costs	\$7,712,896	100.0%	\$0	.0%	\$0	.0%	\$7,712,896	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>553,492</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>553,492</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>7,159,404</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>7,159,404</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$8,624,098	100.0%	\$0	.0%	\$0	.0%	\$8,624,098	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,624,098</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>8,624,098</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$290,834,355	100.0%	\$187,873,779	64.6%	\$33,082,974	11.4%	\$69,877,601	24.0%

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 06**

Total Enrollment:	28,959	District Avg Teacher Salary Factor:	.945
General Education:	27,564	Teacher City/State Oper Aid:	1,647.57
Full-Time Special Education:	1,395	Teacher Categorical:	491.84

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$64,326,384	100.0%	\$46,088,647	71.6%	\$11,741,854	18.3%	\$6,495,883	10.1%
Capital Projects	320,020	100.0%	0	.0%	0	.0%	320,020	100.0%
Building Code Maintenance	123,394	100.0%	0	.0%	0	.0%	123,394	100.0%
Other Miscellaneous	586,153	100.0%	0	.0%	0	.0%	586,153	100.0%
Self-Sustaining Accounts	98,050	100.0%	19,108	19.5%	57,821	59.0%	21,121	21.5%
Title 2	135,678	100.0%	93,747	69.1%	36,318	26.8%	5,613	4.1%
Title 1	17,218,076	100.0%	14,637,355	85.0%	2,371,768	13.8%	208,953	1.2%
Vocational and Applied Technology (VATEA)	5,717	100.0%	0	.0%	0	.0%	5,717	100.0%
Title VI	276,485	100.0%	60	.0%	261,476	94.6%	14,949	5.4%
Teacher Support Aid (formerly EIT)	1,655,703	100.0%	1,655,703	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	412,878	100.0%	0	.0%	22	.0%	412,855	100.0%
Private Grants	395,512	100.0%	23,197	5.9%	268,551	67.9%	103,765	26.2%
Emergency Immigrant Education Assistance Pgm	407,086	100.0%	181,997	44.7%	225,089	55.3%	0	.0%
State Substance Abuse Prevention Program	710,718	100.0%	0	.0%	707,107	99.5%	3,611	.5%
Federal Substance Abuse Prevention Program	491,482	100.0%	0	.0%	489,992	99.7%	1,490	.3%
State Incentive Grant	1,427,559	100.0%	993,533	69.6%	408,849	28.6%	25,177	1.8%
Individuals With Disabilities Act (IDEA)	3,505,206	100.0%	2,763,706	78.8%	688,999	19.7%	52,501	1.5%
State Reading Program	850,170	100.0%	485,695	57.1%	364,474	42.9%	0	.0%
Federal Bilingual Program (Title 7)	2,581,121	100.0%	2,161,872	83.8%	257,366	10.0%	161,883	6.3%
Educationally Related Support Services (ERSS)	1,421,478	100.0%	1,330,475	93.6%	91,003	6.4%	0	.0%
State Magnet Grant	133,903	100.0%	48,722	36.4%	81,338	60.7%	3,843	2.9%
State Bilingual Program	4,270,438	100.0%	4,220,138	98.8%	10,537	.2%	39,763	.9%
Other Federal Grants	1,757,017	100.0%	113,837	6.5%	1,616,003	92.0%	27,177	1.5%
Other State Grants	1,743,617	100.0%	0	.0%	393,169	22.5%	1,350,447	77.5%
Attendance Improvement/Dropout Prevention	1,042,664	100.0%	559,431	53.7%	92,075	8.8%	391,159	37.5%
City Funded Programs	65,398	100.0%	62,977	96.3%	0	.0%	2,421	3.7%
State Operating Standards Aid	574,873	100.0%	313,271	54.5%	261,602	45.5%	0	.0%
State Pre-K/Superstart/Universal PreK	3,088,358	100.0%	922,041	29.9%	2,013,498	65.2%	152,818	4.9%
PCEN	9,937,388	100.0%	9,877,104	99.4%	28,334	.3%	31,949	.3%
Early Grade Class Size Reduction: Federal	5,779,033	100.0%	5,624,677	97.3%	150,805	2.6%	3,552	.1%
Federal / State School Lunch	605,489	100.0%	0	.0%	0	.0%	605,489	100.0%
Summer Feeding Program	1,256,056	100.0%	0	.0%	0	.0%	1,256,056	100.0%
Technology: TitleIII/Universal Svc Fund	889,742	100.0%	0	.0%	591,825	66.5%	297,918	33.5%
Disaster Relief (World Trade Center): Federal	209,111	100.0%	0	.0%	179,615	85.9%	29,496	14.1%
Disaster Relief (World Trade Center): State & Other	350,813	100.0%	0	.0%	94,217	26.9%	256,596	73.1%
II. ADMINISTRATIVE SUPPORT	\$4,591,829	100.0%	\$923,167	20.1%	\$1,960,289	42.7%	\$1,708,372	37.2%
GRAND TOTAL	\$68,918,212	100.0%	\$47,011,814	68.2%	\$13,702,143	19.9%	\$8,204,255	11.9%

* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 06**

Total Enrollment:	28,959	Total # of Schools: 28
General Education:	27,564	Elementary: 20
Full-Time Special Education:	1,395	Middle: 8

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
	-----	-----	-----	-----	-----	-----	-----	-----
ELEMENTARY SCHOOLS								
JUAN PABLO DUARTE	101.00	Y	N	11,346	10,093	33,280	1,226	70
PS 008 LUIS BELLIARD	57.20	Y	Y	10,693	10,040	27,297	712	28
PS 028 WRIGHT BROTHERS	82.00	Y	N	9,100	8,359	25,540	1,220	55
PS 098 SHORAC KAPPOCK	92.00	Y	Y	9,740	9,215	24,353	1,253	45
PS 115 HUMBOLDT	75.00	Y	N	10,169	9,592	24,414	1,062	43
PS 128 AUDUBON	110.00	Y	N	11,128	10,020	29,111	1,201	74
PS 152 DYCKMAN VALLEY	101.20	Y	N	9,351	8,680	34,832	1,406	37
PS 153 ADAM CLAYTON POWELL	122.00	Y	N	10,376	8,559	35,217	1,504	110
PS 192 JACOB H SCHIFF	134.80	Y	N	9,618	8,532	25,424	1,673	115
PS 004 DUKE ELLINGTON	70.24	Y	N	9,356	8,864	29,100	923	23
PS 005 ELLEN LURIE	75.10	Y	N	9,710	8,950	37,036	1,079	30
PS 018 PARK TERRACE	34.00	Y	Y	15,333	13,515	30,346	289	35
PS 048 PO BUCZEK	65.00	Y	N	14,004	12,193	48,802	634	33
PS 210 21ST CENTURY ACADEMY	11.00	Y	N	13,450	13,450	0	99	0
PS 528 BEA RODGERS	28.00	Y	N	12,004	12,004	0	283	0
PS/IS 176 BURNS	52.00	-	N	11,355	9,990	31,289	657	45
PS/IS 187 HUDSON CLIFFS	71.00	-	N	18,647	18,647	0	382	0
PUBLIC SCHOOL 173	88.20	Y	N	10,567	9,970	30,138	1,214	37
PUBLIC SCHOOL 189	104.00	Y	N	9,339	8,752	30,690	1,491	41
PUBLIC SCHOOL 178 (NEW SCHOOL)	26.00	-	N	12,284	11,140	36,593	255	12
Sub-total ELEMENTARY SCHOOLS	1,499.74			\$10,532	\$9,628	\$30,682	18,563	833
MIDDLE SCHOOLS								
I S 223 MOTT HALL	32.00	-	N	10,825	10,753	15,051	414	7
I S 090 MIRABAL SISTERS	130.88	Y	N	10,397	9,279	22,301	1,437	135
I S 218 SALOME URENA	115.10	Y	N	8,211	7,881	19,596	1,618	47
I S 252 McBURNEY	20.05	Y	N	12,853	11,967	21,852	193	19
IS 052 INWOOD	118.20	Y	Y	11,307	10,010	23,324	1,362	147
IS 143	134.44	Y	N	9,333	8,185	25,467	1,785	127
IS 164 EDWARD W STITT	89.00	Y	N	8,932	8,407	20,199	1,181	55
PS/IS 287 HUDSON CLIFFS	.00	Y	N	3,074	2,893	6,148	425	25
Sub-total MIDDLE SCHOOLS	639.67			\$9,427	\$8,586	\$22,028	8,415	562
OTHER(not elem or middle)								
Universal PreK - C.B.O	.00	-	N	3,262	3,262	0	586	0
Sub-total OTHER(not elem or middle)	.00			\$3,262	\$3,262	\$0	586	0
* TOTAL PER CAPITA - District: 06	<u>2,139.41</u>			<u>\$10,042</u>	<u>\$9,174</u>	<u>\$27,196</u>	<u>27,564</u>	<u>1,395</u>

** FY 2001 Title I Status (Basis for FY 2002 Title I allocation)