

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **COMMUNITY SCHOOL DISTRICT 08**

<b>Total Enrollment:</b>	<b>23,875</b>	District Average Teacher Salary Factor:	.949
General Education:	21,832	Teacher City/State Oper Aid:	1,591.23
Full-Time Special Education:	2,043	Teacher Categorical:	323.74

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$235,945,128</b>	<b>91.8%</b>	<b>\$9,883</b>	<b>\$144,775,739</b>	<b>\$42,668,899</b>	<b>\$187,444,637</b>	<b>\$48,500,490</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>141,626,752</i>	<i>55.1%</i>	<i>5,932</i>	<i>98,237,827</i>	<i>28,526,867</i>	<i>126,764,694</i>	<i>14,862,058</i>
i. Teachers	115,486,731	44.9%	4,837	89,248,247	26,238,483	115,486,731	0
ii. Education Paraprofessionals	5,363,208	2.1%	225	3,954,540	1,408,668	5,363,208	0
iii. Other Classroom Staff	14,817	.0%	1	13,720	1,098	14,817	0
iv. Text Books	1,686,966	.7%	71	0	0	0	1,686,966
v. Librarians and Library Books	173,183	.1%	7	0	0	0	173,183
vi. Instructional Supplies and Equipment	3,372,145	1.3%	141	0	0	0	3,372,145
vii. Professional Development	6,276,818	2.4%	263	2,497,082	643,613	3,140,695	3,136,123
viii. Curriculum Development	2,072	.0%	0	1,305	405	1,709	363
ix. Contracted Instructional Services	5,461,828	2.1%	229	0	0	0	5,461,828
x. Summer and Evening School	3,788,985	1.5%	159	2,522,934	234,600	2,757,534	1,031,451
<i>B. Instructional Support Srvc (All Funds)</i>	<i>25,784,281</i>	<i>10.0%</i>	<i>1,080</i>	<i>17,075,452</i>	<i>5,311,033</i>	<i>22,386,485</i>	<i>3,397,796</i>
i. Counseling Services	6,677,550	2.6%	280	5,153,847	1,510,307	6,664,154	13,395
ii. Attendance & Outreach Services	2,595,222	1.0%	109	1,512,043	517,828	2,029,871	565,351
iii. Related Services	8,367,710	3.3%	350	4,842,591	1,676,787	6,519,378	1,848,332
iv. Drug Prevention Programs	874,215	.3%	37	583,270	163,294	746,564	127,650
v. Referral and Evaluation Services (All Funds)	6,055,680	2.4%	254	4,375,813	1,392,284	5,768,096	287,583
vi. After School and Student Activities	908,089	.4%	38	497,737	22,297	520,034	388,055
vii. Parent Involvement Activities	305,817	.1%	13	110,151	28,237	138,388	167,428
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>21,227,613</i>	<i>8.3%</i>	<i>889</i>	<i>14,970,954</i>	<i>4,878,085</i>	<i>19,849,038</i>	<i>1,378,575</i>
i. Principals	4,042,220	1.6%	169	3,043,463	998,757	4,042,220	0
ii. Assistant Principals	5,934,108	2.3%	249	4,467,892	1,466,216	5,934,108	0
iii. Supervisors	1,799,539	.7%	75	1,379,615	419,924	1,799,539	0
iv. Secretaries, School Aides & Other Support Staff	8,073,172	3.1%	338	6,079,983	1,993,188	8,073,172	0
v. Supplies, Materials, Equipment, Telephones	1,378,575	.5%	58	0	0	0	1,378,575
<i>D. Ancillary Support Services (All Funds)</i>	<i>31,201,643</i>	<i>12.1%</i>	<i>1,307</i>	<i>5,656,293</i>	<i>1,669,679</i>	<i>7,325,972</i>	<i>23,875,671</i>
i. Food Services	11,465,355	4.5%	480	5,058,905	1,515,497	6,574,402	4,890,952
ii. Transportation	14,173,320	5.5%	594	0	0	0	14,173,320
iii. School Safety	2,718,393	1.1%	114	53,545	18,581	72,127	2,646,266
iv. Computer System Support (School Level)	2,844,575	1.1%	119	543,842	135,601	679,443	2,165,132
<i>E. Building Services (All Funds)</i>	<i>15,490,321</i>	<i>6.0%</i>	<i>649</i>	<i>8,287,908</i>	<i>2,282,620</i>	<i>10,570,528</i>	<i>4,919,793</i>
i. Custodial Services	9,673,869	3.8%	405	7,141,157	1,966,108	9,107,265	566,604
ii. Building Maintenance	3,053,798	1.2%	128	1,146,751	316,512	1,463,263	1,590,535
iii. Leases	0	.0%	0	0	0	0	0
iv. Energy	2,762,653	1.1%	116	0	0	0	2,762,653
<i>F. District Support (All Funds)</i>	<i>614,518</i>	<i>.2%</i>	<i>26</i>	<i>547,305</i>	<i>614</i>	<i>547,920</i>	<i>66,598</i>
i. Additions to Salary / Projected Expenses	614,518	.2%	26	547,305	614	547,920	66,598
<b>II. District/Superintendency Costs</b>	<b>\$7,456,439</b>	<b>2.9%</b>	<b>\$312</b>	<b>\$5,471,565</b>	<b>\$1,405,939</b>	<b>\$6,877,504</b>	<b>\$578,935</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>5,201,412</i>	<i>2.0%</i>	<i>218</i>	<i>3,646,146</i>	<i>976,330</i>	<i>4,622,477</i>	<i>578,935</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,255,027</i>	<i>.9%</i>	<i>94</i>	<i>1,825,418</i>	<i>429,609</i>	<i>2,255,027</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	2,211,525	.9%	93	1,781,916	429,609	2,211,525	0
ii. Additions to Regular Salary	29,011	.0%	1	29,011	0	29,011	0
iii. Projected Expenses	14,491	.0%	1	14,491	0	14,491	0
<b>III. System-Wide Costs</b>	<b>\$6,520,905</b>	<b>2.5%</b>	<b>\$273</b>	<b>\$3,214,388</b>	<b>\$883,470</b>	<b>\$4,097,858</b>	<b>\$2,423,046</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>473,828</i>	<i>.2%</i>	<i>20</i>	<i>196,752</i>	<i>48,809</i>	<i>245,561</i>	<i>228,267</i>
<i>B. Central Administration (All Funds)</i>	<i>6,047,077</i>	<i>2.4%</i>	<i>253</i>	<i>3,017,636</i>	<i>834,662</i>	<i>3,852,297</i>	<i>2,194,779</i>
<b>IV. System-Wide Obligations</b>	<b>\$7,103,414</b>	<b>2.8%</b>	<b>\$298</b>	<b>\$2,609,219</b>	<b>\$21,600</b>	<b>\$2,630,818</b>	<b>\$4,472,596</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>7,103,414</i>	<i>2.8%</i>	<i>298</i>	<i>2,609,219</i>	<i>21,600</i>	<i>2,630,818</i>	<i>4,472,596</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$257,025,885</b>	<b>100.0%</b>	<b>\$10,765</b>	<b>\$156,070,910</b>	<b>\$44,979,907</b>	<b>\$201,050,818</b>	<b>\$55,975,068</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #2**

FUNCTION BY STUDENT TYPE  
**DISTRICT: COMMUNITY SCHOOL DISTRICT 08**

<b>Total Enrollment:</b>	<b>23,875</b>	District Average Teacher Salary Factor:	.949
General Education:	21,832	Teacher City/State Oper Aid:	1,591.23
Full-Time Special Education:	2,043	Teacher Categorical:	323.74

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$9,883</b>	<b>\$184,017,215</b>	<b>\$8,429</b>	<b>\$51,927,913</b>	<b>\$25,417</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>5,932</i>	<i>117,328,262</i>	<i>5,374</i>	<i>24,298,490</i>	<i>11,894</i>
i. Teachers	4,837	95,612,962	4,379	19,873,769	9,728
ii. Education Paraprofessionals	225	3,033,508	139	2,329,701	1,140
iii. Other Classroom Staff	1	14,817	1	0	0
iv. Text Books	71	1,541,112	71	145,854	71
v. Librarians and Library Books	7	157,480	7	15,703	8
vi. Instructional Supplies and Equipment	141	3,030,696	139	341,448	167
vii. Professional Development	263	5,517,756	253	759,062	372
viii. Curriculum Development	0	1,882	0	190	0
ix. Contracted Instructional Services	229	5,122,322	235	339,506	166
x. Summer and Evening School	159	3,295,728	151	493,257	241
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,080</i>	<i>14,840,112</i>	<i>680</i>	<i>10,944,169</i>	<i>5,357</i>
i. Counseling Services	280	4,715,830	216	1,961,720	960
ii. Attendance & Outreach Services	109	2,258,564	103	336,658	165
iii. Related Services	350	3,693,107	169	4,674,603	2,288
iv. Drug Prevention Programs	37	797,841	37	76,374	37
v. Referral and Evaluation Services (All Funds)	254	2,267,959	104	3,787,720	1,854
vi. After School and Student Activities	38	826,410	38	81,679	40
vii. Parent Involvement Activities	13	280,401	13	25,416	12
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>889</i>	<i>19,321,592</i>	<i>885</i>	<i>1,906,021</i>	<i>933</i>
i. Principals	169	3,680,819	169	361,401	177
ii. Assistant Principals	249	5,396,184	247	537,923	263
iii. Supervisors	75	1,645,252	75	154,287	76
iv. Secretaries, School Aides & Other Support Staff	338	7,371,621	338	701,550	343
v. Supplies, Materials, Equipment, Telephones	58	1,227,715	56	150,859	74
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,307</i>	<i>17,801,865</i>	<i>815</i>	<i>13,399,778</i>	<i>6,559</i>
i. Food Services	480	10,476,533	480	988,822	484
ii. Transportation	594	2,567,175	118	11,606,145	5,681
iii. School Safety	114	2,480,726	114	237,667	116
iv. Computer System Support (School Level)	119	2,277,431	104	567,144	278
<i>E. Building Services (All Funds)</i>	<i>649</i>	<i>14,119,118</i>	<i>647</i>	<i>1,371,202</i>	<i>671</i>
i. Custodial Services	405	8,824,785	404	849,084	416
ii. Building Maintenance	128	2,776,277	127	277,521	136
iii. Leases	0	0	0	0	0
iv. Energy	116	2,518,056	115	244,597	120
<i>F. District Support (All Funds)</i>	<i>26</i>	<i>606,266</i>	<i>28</i>	<i>8,251</i>	<i>4</i>
i. Additions to Salary / Projected Expenses	26	606,266	28	8,251	4
<b>II. District/Superintendency Costs</b>	<b>\$312</b>	<b>\$6,174,538</b>	<b>\$283</b>	<b>\$1,281,901</b>	<b>\$627</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>218</i>	<i>4,032,552</i>	<i>185</i>	<i>1,168,859</i>	<i>572</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>94</i>	<i>2,141,986</i>	<i>98</i>	<i>113,042</i>	<i>55</i>
i. Sabbaticals, Leaves, Termination Pay	93	2,114,325	97	97,200	48
ii. Additions to Regular Salary	1	14,436	1	14,575	7
iii. Projected Expenses	1	13,224	1	1,267	1
<b>III. System-Wide Costs</b>	<b>\$273</b>	<b>\$5,603,294</b>	<b>\$257</b>	<b>\$917,610</b>	<b>\$449</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>20</i>	<i>383,534</i>	<i>18</i>	<i>90,294</i>	<i>44</i>
<i>B. Central Administration (All Funds)</i>	<i>253</i>	<i>5,219,760</i>	<i>239</i>	<i>827,317</i>	<i>405</i>
<b>IV. System-Wide Obligations</b>	<b>\$298</b>	<b>\$6,482,435</b>	<b>\$297</b>	<b>\$620,979</b>	<b>\$304</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>298</i>	<i>6,482,435</i>	<i>297</i>	<i>620,979</i>	<i>304</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$10,765</b>	<b>\$202,277,482</b>	<b>\$9,265</b>	<b>\$54,748,403</b>	<b>\$26,798</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3**  
 WHERE FUNDS ARE CONTROLLED  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 08**

<b>Total Enrollment:</b>	<b>23,875</b>	District Average Teacher Salary Factor:	.949
General Education:	21,832	Teacher City/State Oper Aid:	1,591.23
Full-Time Special Education:	2,043	Teacher Categorical:	323.74

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$235,945,128</b>	<b>100.0%</b>	<b>\$164,328,934</b>	<b>69.6%</b>	<b>\$18,670,442</b>	<b>7.9%</b>	<b>\$52,945,751</b>	<b>22.4%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>141,626,752</i>	<i>100.0%</i>	<i>126,735,149</i>	<i>89.5%</i>	<i>12,121,623</i>	<i>8.6%</i>	<i>2,769,980</i>	<i>2.0%</i>
i. Teachers	115,486,731	100.0%	113,433,254	98.2%	2,041,157	1.8%	12,319	.0%
ii. Education Paraprofessionals	5,363,208	100.0%	5,126,043	95.6%	237,165	4.4%	0	.0%
iii. Other Classroom Staff	14,817	100.0%	14,817	100.0%	0	.0%	0	.0%
iv. Text Books	1,686,966	100.0%	1,629,685	96.6%	57,281	3.4%	0	.0%
v. Librarians and Library Books	173,183	100.0%	103,219	59.6%	69,964	40.4%	0	.0%
vi. Instructional Supplies and Equipment	3,372,145	100.0%	1,775,429	52.6%	1,596,716	47.4%	0	.0%
vii. Professional Development	6,276,818	100.0%	875,435	13.9%	3,046,364	48.5%	2,355,019	37.5%
viii. Curriculum Development	2,072	100.0%	0	.0%	0	.0%	2,072	100.0%
ix. Contracted Instructional Services	5,461,828	100.0%	1,657,518	30.3%	3,684,476	67.5%	119,833	2.2%
x. Summer and Evening School	3,788,985	100.0%	2,119,747	55.9%	1,388,501	36.6%	280,737	7.4%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>25,784,281</i>	<i>100.0%</i>	<i>17,627,449</i>	<i>68.4%</i>	<i>4,384,431</i>	<i>17.0%</i>	<i>3,772,401</i>	<i>14.6%</i>
i. Counseling Services	6,677,550	100.0%	6,455,358	96.7%	208,787	3.1%	13,405	.2%
ii. Attendance & Outreach Services	2,595,222	100.0%	1,452,826	56.0%	695,989	26.8%	446,407	17.2%
iii. Related Services	8,367,710	100.0%	4,899,598	58.6%	284,642	3.4%	3,183,470	38.0%
iv. Drug Prevention Programs	874,215	100.0%	9,111	1.0%	848,351	97.0%	16,753	1.9%
v. Referral and Evaluation Services (All Funds)	6,055,680	100.0%	4,048,099	66.8%	1,955,702	32.3%	51,878	.9%
vi. After School and Student Activities	908,089	100.0%	642,364	70.7%	250,379	27.6%	15,346	1.7%
vii. Parent Involvement Activities	305,817	100.0%	120,093	39.3%	140,580	46.0%	45,143	14.8%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>21,227,613</i>	<i>100.0%</i>	<i>19,396,239</i>	<i>91.4%</i>	<i>1,732,424</i>	<i>8.2%</i>	<i>98,950</i>	<i>.5%</i>
i. Principals	4,042,220	100.0%	4,042,220	100.0%	0	.0%	0	.0%
ii. Assistant Principals	5,934,108	100.0%	5,934,108	100.0%	0	.0%	0	.0%
iii. Supervisors	1,799,539	100.0%	927,352	51.5%	872,187	48.5%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	8,073,172	100.0%	7,990,940	99.0%	82,231	1.0%	0	.0%
v. Supplies, Materials, Equipment, Telephones	1,378,575	100.0%	501,619	36.4%	778,005	56.4%	98,950	7.2%
<i>D. Ancillary Support Services (All Funds)</i>	<i>31,201,643</i>	<i>100.0%</i>	<i>31,104</i>	<i>.1%</i>	<i>403,800</i>	<i>1.3%</i>	<i>30,766,739</i>	<i>98.6%</i>
i. Food Services	11,465,355	100.0%	782	.0%	0	.0%	11,464,573	100.0%
ii. Transportation	14,173,320	100.0%	26,765	.2%	1,987	.0%	14,144,568	99.8%
iii. School Safety	2,718,393	100.0%	2,294	.1%	69,720	2.6%	2,646,380	97.4%
iv. Computer System Support (School Level)	2,844,575	100.0%	1,264	.0%	332,093	11.7%	2,511,218	88.3%
<i>E. Building Services (All Funds)</i>	<i>15,490,321</i>	<i>100.0%</i>	<i>72,497</i>	<i>.5%</i>	<i>150</i>	<i>.0%</i>	<i>15,417,674</i>	<i>99.5%</i>
i. Custodial Services	9,673,869	100.0%	72,497	.7%	150	.0%	9,601,222	99.2%
ii. Building Maintenance	3,053,798	100.0%	0	.0%	0	.0%	3,053,798	100.0%
iii. Leases	0	.0%	0	.0%	0	.0%	0	.0%
iv. Energy	2,762,653	100.0%	0	.0%	0	.0%	2,762,653	100.0%
<i>F. District Support (All Funds)</i>	<i>614,518</i>	<i>100.0%</i>	<i>466,497</i>	<i>75.9%</i>	<i>28,014</i>	<i>4.6%</i>	<i>120,007</i>	<i>19.5%</i>
i. Additions to Salary / Projected Expenses	614,518	100.0%	466,497	75.9%	28,014	4.6%	120,007	19.5%
<b>II. District/Superintendency Costs</b>	<b>\$7,456,439</b>	<b>100.0%</b>	<b>\$2,229,692</b>	<b>29.9%</b>	<b>\$4,669,636</b>	<b>62.6%</b>	<b>\$557,111</b>	<b>7.5%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>5,201,412</i>	<i>100.0%</i>	<i>122,032</i>	<i>2.3%</i>	<i>4,561,212</i>	<i>87.7%</i>	<i>518,167</i>	<i>10.0%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,255,027</i>	<i>100.0%</i>	<i>2,107,660</i>	<i>93.5%</i>	<i>108,424</i>	<i>4.8%</i>	<i>38,944</i>	<i>1.7%</i>
i. Sabbaticals, Leaves, Termination Pay	2,211,525	100.0%	2,084,897	94.3%	102,503	4.6%	24,125	1.1%
ii. Additions to Regular Salary	29,011	100.0%	22,762	78.5%	5,921	20.4%	328	1.1%
iii. Projected Expenses	14,491	100.0%	0	.0%	0	.0%	14,491	100.0%
<b>III. System-Wide Costs</b>	<b>\$6,520,905</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$6,520,905</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>473,828</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>473,828</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>6,047,077</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>6,047,077</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$7,103,414</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$7,103,414</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>7,103,414</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>7,103,414</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$257,025,885</b>	<b>100.0%</b>	<b>\$166,558,626</b>	<b>64.8%</b>	<b>\$23,340,079</b>	<b>9.1%</b>	<b>\$67,127,181</b>	<b>26.1%</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 08**

<b>Total Enrollment:</b>	<b>23,875</b>	District Avg Teacher Salary Factor:	.949
General Education:	21,832	Teacher City/State Oper Aid:	1,591.23
Full-Time Special Education:	2,043	Teacher Categorical:	323.74

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$48,286,100</b>	<b>100.0%</b>	<b>\$32,833,936</b>	<b>68.0%</b>	<b>\$10,260,027</b>	<b>21.2%</b>	<b>\$5,192,137</b>	<b>10.8%</b>
Capital Projects	238,629	100.0%	0	.0%	0	.0%	238,629	100.0%
Building Code Maintenance	88,833	100.0%	0	.0%	0	.0%	88,833	100.0%
Other Miscellaneous	484,588	100.0%	0	.0%	0	.0%	484,588	100.0%
Self-Sustaining Accounts	18,692	100.0%	0	.0%	0	.0%	18,692	100.0%
Title 2	126,751	100.0%	8,993	7.1%	113,069	89.2%	4,689	3.7%
Title 1	10,603,842	100.0%	7,549,571	71.2%	2,993,449	28.2%	60,823	.6%
Vocational and Applied Technology (VATEA)	13,611	100.0%	0	.0%	0	.0%	13,611	100.0%
Title VI	88,941	100.0%	4,586	5.2%	70,814	79.6%	13,541	15.2%
State Legislative Grant	57,774	100.0%	57,774	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,491,757	100.0%	1,491,757	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	431,250	100.0%	6,353	1.5%	27	.0%	424,870	98.5%
Private Grants	95,020	100.0%	10,229	10.8%	0	.0%	84,791	89.2%
Emergency Immigrant Education Assistance Pgm	121,721	100.0%	7,701	6.3%	114,020	93.7%	0	.0%
State Substance Abuse Prevention Program	550,356	100.0%	0	.0%	547,382	99.5%	2,974	.5%
Federal Substance Abuse Prevention Program	289,952	100.0%	9,111	3.1%	279,614	96.4%	1,227	.4%
State Incentive Grant	1,076,850	100.0%	686,218	63.7%	381,719	35.4%	8,913	.8%
Individuals With Disabilities Act (IDEA)	3,025,439	100.0%	2,401,951	79.4%	556,866	18.4%	66,622	2.2%
State Reading Program	768,016	100.0%	16,610	2.2%	751,406	97.8%	0	.0%
Federal Bilingual Program (Title 7)	374,878	100.0%	333,174	88.9%	0	.0%	41,704	11.1%
Educationally Related Support Services (ERSS)	1,145,024	100.0%	1,143,442	99.9%	1,582	.1%	0	.0%
State Magnet Grant	93,207	100.0%	0	.0%	89,769	96.3%	3,438	3.7%
State Bilingual Program	677,602	100.0%	594,336	87.7%	73,257	10.8%	10,009	1.5%
Other Federal Grants	2,088,618	100.0%	1,734,690	83.1%	331,505	15.9%	22,423	1.1%
Other State Grants	1,682,494	100.0%	378,114	22.5%	89,509	5.3%	1,214,870	72.2%
Attendance Improvement/Dropout Prevention	1,846,463	100.0%	992,399	53.7%	396,514	21.5%	457,550	24.8%
City Funded Programs	37,792	100.0%	35,798	94.7%	0	.0%	1,994	5.3%
State Operating Standards Aid	577,419	100.0%	556,052	96.3%	21,368	3.7%	0	.0%
State Pre-K/Superstart/Universal PreK	4,549,251	100.0%	2,887,488	63.5%	1,530,364	33.6%	131,399	2.9%
PCEN	5,993,317	100.0%	4,783,526	79.8%	1,197,700	20.0%	12,091	.2%
Early Grade Class Size Reduction: State	1,665,320	100.0%	1,665,320	100.0%	0	.0%	0	.0%
Early Grade Class Size Reduction: Federal	5,403,652	100.0%	5,211,174	96.4%	189,288	3.5%	3,190	.1%
Superstart Plus	89,025	100.0%	89,025	100.0%	0	.0%	0	.0%
Federal / State School Lunch	426,413	100.0%	0	.0%	0	.0%	426,413	100.0%
Summer Feeding Program	885,014	100.0%	0	.0%	0	.0%	885,014	100.0%
Technology: TitleIII/Univeral Srvc Fund	775,562	100.0%	1,264	.2%	528,066	68.1%	246,232	31.7%
Disaster Relief (World Trade Center): Federal	201,576	100.0%	177,281	87.9%	0	.0%	24,295	12.1%
Disaster Relief (World Trade Center): State & Other	201,453	100.0%	0	.0%	2,740	1.4%	198,713	98.6%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$2,853,688</b>	<b>100.0%</b>	<b>\$391,683</b>	<b>13.7%</b>	<b>\$1,045,535</b>	<b>36.6%</b>	<b>\$1,416,470</b>	<b>49.6%</b>
<b>GRAND TOTAL</b>	<b>\$51,139,788</b>	<b>100.0%</b>	<b>\$33,225,619</b>	<b>65.0%</b>	<b>\$11,305,562</b>	<b>22.1%</b>	<b>\$6,608,607</b>	<b>12.9%</b>

\* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 08**

<b>Total Enrollment:</b>	<b>23,875</b>	<b>Total # of Schools: 28</b>
<b>General Education:</b>	21,832	<b>Elementary: 20</b>
<b>Full-Time Special Education:</b>	2,043	<b>Middle: 8</b>

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
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<b>ELEMENTARY SCHOOLS</b>								
PS 014 SEN. JOHN D CALANDRA S	40.13	-	N	10,250	9,621	54,639	564	8
PS 036 UNIONPORT	57.47	Y	Y	10,940	10,397	32,825	686	17
PS 048 JOSEPH R DRAKE	103.13	Y	Y	11,187	9,087	31,779	1,118	114
PS 060 GEORGE L GALLEGRO	82.03	Y	Y	12,448	10,358	27,878	753	102
PS 062 INOCENCIO CASANOVA	66.40	Y	Y	10,273	8,978	26,796	727	57
PS 069 THE NEW VISION	42.60	Y	Y	10,291	9,337	22,699	468	36
PS 071 ROSE E SCALA	89.13	-	N	10,542	9,321	32,473	1,042	58
PS 072 DR WILLIAM P DORNEY	77.78	Y	Y	13,188	9,861	40,857	815	98
PS 093 ALBERT OLIVER SCHOOL	59.56	Y	Y	13,491	11,325	28,901	548	77
PS 100 ISSAC CLASON	55.28	Y	Y	10,677	9,080	27,811	676	63
PS 130 ABRAM STENENS HEWITT	59.83	Y	Y	10,222	9,359	39,831	755	22
PS 140 EAGLE	67.59	Y	Y	14,018	11,723	26,400	507	94
PS 146 EDWARD COLLINS	47.24	Y	Y	13,259	10,311	29,083	424	79
PS 152 EVERGREEN	51.82	Y	Y	11,778	9,628	31,127	540	60
PS 101/MARITIME ACADEMY	54.00	Y	N	8,978	8,089	29,961	732	31
PS 138 SAMUEL RANDALL	65.40	Y	Y	9,865	9,164	23,538	800	41
PUBLIC SCHOOL 075	76.00	Y	Y	9,742	8,515	26,171	924	69
PUBLIC SCHOOL 107	67.51	Y	Y	12,441	9,317	30,977	623	105
PUBLIC SCHOOL 119	57.45	Y	Y	9,965	9,615	20,996	725	23
PUBLIC SCHOOL 182	52.68	Y	Y	9,996	9,455	21,503	723	34
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>1,273.03</b>			<b>\$11,095</b>	<b>\$9,528</b>	<b>\$29,765</b>	<b>14,150</b>	<b>1,188</b>
<b>MIDDLE SCHOOLS</b>								
I S 174 EUGENE T MALESKA	102.41	Y	Y	9,563	8,163	20,666	1,277	161
I S 192 PIAGENTINI-JONES	91.74	-	N	10,997	9,011	23,680	1,047	164
IS 052 LUISA DESSUS CRUZ	102.40	Y	Y	12,363	11,069	24,170	930	102
IS 120 PAUL L DUNBAR	48.81	Y	N	13,675	11,816	27,562	396	53
IS 123 JAMES M KIERNAN	86.18	Y	Y	9,599	8,706	22,488	1,024	71
IS 125 HENRY HUDSON	82.40	Y	Y	9,941	8,398	22,544	972	119
IS 131 ALBERT EINSTEIN	90.00	Y	Y	9,991	8,777	20,410	1,167	136
THEATER ,ARTS & RESEARCH (STAR	38.00	Y	N	12,082	10,424	24,391	364	49
<b>Sub-total MIDDLE SCHOOLS</b>	<b>641.94</b>			<b>\$10,624</b>	<b>\$9,189</b>	<b>\$22,675</b>	<b>7,177</b>	<b>855</b>
<b>OTHER(not elem or middle)</b>								
Universal PreK - C.B.O	.00	-	N	2,968	2,968	0	505	0
<b>Sub-total OTHER(not elem or middle)</b>	<b>.00</b>			<b>\$2,968</b>	<b>\$2,968</b>	<b>\$0</b>	<b>505</b>	<b>0</b>
<b>* TOTAL PER CAPITA - District: 08</b>	<b><u>1,914.97</u></b>			<b><u>\$10,765</u></b>	<b><u>\$9,265</u></b>	<b><u>\$26,798</u></b>	<b><u>21,832</u></b>	<b><u>2,043</u></b>

\*\* FY 2001 Title I Status (Basis for FY 2002 Title I allocation)