

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **COMMUNITY SCHOOL DISTRICT 09**

<b>Total Enrollment:</b>	<b>30,414</b>	District Average Teacher Salary Factor:	.931
General Education:	28,293	Teacher City/State Oper Aid:	1,807.16
Full-Time Special Education:	2,121	Teacher Categorical:	500.70

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$286,135,709</b>	<b>90.2%</b>	<b>\$9,408</b>	<b>\$178,221,591</b>	<b>\$51,783,964</b>	<b>\$230,005,555</b>	<b>\$56,130,154</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>176,706,146</i>	<i>55.7%</i>	<i>5,810</i>	<i>120,835,216</i>	<i>35,567,162</i>	<i>156,402,378</i>	<i>20,303,768</i>
i. Teachers	134,960,748	42.6%	4,437	104,077,696	30,883,052	134,960,748	0
ii. Education Paraprofessionals	9,395,934	3.0%	309	6,845,575	2,550,359	9,395,934	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	2,981,139	.9%	98	0	0	0	2,981,139
v. Librarians and Library Books	472,205	.1%	16	0	0	0	472,205
vi. Instructional Supplies and Equipment	4,936,704	1.6%	162	0	0	0	4,936,704
vii. Professional Development	11,965,830	3.8%	393	6,225,283	1,804,954	8,030,236	3,935,594
viii. Curriculum Development	190,175	.1%	6	141,124	48,087	189,211	964
ix. Contracted Instructional Services	4,842,662	1.5%	159	0	0	0	4,842,662
x. Summer and Evening School	6,960,748	2.2%	229	3,545,538	280,711	3,826,249	3,134,500
<i>B. Instructional Support Srvc (All Funds)</i>	<i>30,982,276</i>	<i>9.8%</i>	<i>1,019</i>	<i>21,695,115</i>	<i>5,532,319</i>	<i>27,227,435</i>	<i>3,754,841</i>
i. Counseling Services	5,377,797	1.7%	177	4,156,257	1,204,655	5,360,913	16,884
ii. Attendance & Outreach Services	2,057,311	.6%	68	1,166,189	389,565	1,555,754	501,557
iii. Related Services	7,388,594	2.3%	243	4,099,880	1,439,179	5,539,060	1,849,534
iv. Drug Prevention Programs	1,247,381	.4%	41	917,436	270,416	1,187,852	59,529
v. Referral and Evaluation Services (All Funds)	6,232,633	2.0%	205	4,581,842	1,474,496	6,056,338	176,295
vi. After School and Student Activities	7,062,196	2.2%	232	5,984,523	473,777	6,458,300	603,895
vii. Parent Involvement Activities	1,616,365	.5%	53	788,988	280,231	1,069,219	547,146
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>24,445,375</i>	<i>7.7%</i>	<i>804</i>	<i>17,837,688</i>	<i>5,786,658</i>	<i>23,624,346</i>	<i>821,028</i>
i. Principals	4,997,612	1.6%	164	3,762,446	1,235,165	4,997,612	0
ii. Assistant Principals	6,222,728	2.0%	205	4,679,746	1,542,982	6,222,728	0
iii. Supervisors	1,350,398	.4%	44	1,018,221	332,177	1,350,398	0
iv. Secretaries, School Aides & Other Support Staff	11,053,608	3.5%	363	8,377,275	2,676,333	11,053,608	0
v. Supplies, Materials, Equipment, Telephones	821,028	.3%	27	0	0	0	821,028
<i>D. Ancillary Support Services (All Funds)</i>	<i>35,483,306</i>	<i>11.2%</i>	<i>1,167</i>	<i>7,811,754</i>	<i>2,335,832</i>	<i>10,147,585</i>	<i>25,335,721</i>
i. Food Services	15,759,396	5.0%	518	6,971,614	2,082,166	9,053,780	6,705,616
ii. Transportation	12,886,722	4.1%	424	0	0	0	12,886,722
iii. School Safety	3,653,821	1.2%	120	235,075	83,341	318,416	3,335,405
iv. Computer System Support (School Level)	3,183,367	1.0%	105	605,065	170,325	775,389	2,407,977
<i>E. Building Services (All Funds)</i>	<i>17,682,388</i>	<i>5.6%</i>	<i>581</i>	<i>9,290,006</i>	<i>2,561,528</i>	<i>11,851,534</i>	<i>5,830,853</i>
i. Custodial Services	10,238,144	3.2%	337	7,966,911	2,196,382	10,163,293	74,851
ii. Building Maintenance	3,345,924	1.1%	110	1,323,095	365,146	1,688,241	1,657,683
iii. Leases	648,538	.2%	21	0	0	0	648,538
iv. Energy	3,449,781	1.1%	113	0	0	0	3,449,781
<i>F. District Support (All Funds)</i>	<i>836,218</i>	<i>.3%</i>	<i>27</i>	<i>751,811</i>	<i>465</i>	<i>752,277</i>	<i>83,942</i>
i. Additions to Salary / Projected Expenses	836,218	.3%	27	751,811	465	752,277	83,942
<b>II. District/Superintendency Costs</b>	<b>\$13,965,854</b>	<b>4.4%</b>	<b>\$459</b>	<b>\$7,471,335</b>	<b>\$2,048,750</b>	<b>\$9,520,084</b>	<b>\$4,445,769</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>11,333,252</i>	<i>3.6%</i>	<i>373</i>	<i>5,321,038</i>	<i>1,566,445</i>	<i>6,887,483</i>	<i>4,445,769</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,632,602</i>	<i>.8%</i>	<i>87</i>	<i>2,150,297</i>	<i>482,304</i>	<i>2,632,602</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	2,564,356	.8%	84	2,082,052	482,304	2,564,356	0
ii. Additions to Regular Salary	49,980	.0%	2	49,980	0	49,980	0
iii. Projected Expenses	18,265	.0%	1	18,265	0	18,265	0
<b>III. System-Wide Costs</b>	<b>\$8,110,623</b>	<b>2.6%</b>	<b>\$267</b>	<b>\$3,994,166</b>	<b>\$1,095,395</b>	<b>\$5,089,560</b>	<b>\$3,021,063</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>583,614</i>	<i>.2%</i>	<i>19</i>	<i>249,300</i>	<i>61,272</i>	<i>310,571</i>	<i>273,042</i>
<i>B. Central Administration (All Funds)</i>	<i>7,527,009</i>	<i>2.4%</i>	<i>247</i>	<i>3,744,866</i>	<i>1,034,123</i>	<i>4,778,989</i>	<i>2,748,020</i>
<b>IV. System-Wide Obligations</b>	<b>\$8,953,281</b>	<b>2.8%</b>	<b>\$294</b>	<b>\$3,288,710</b>	<b>\$27,224</b>	<b>\$3,315,934</b>	<b>\$5,637,346</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,953,281</i>	<i>2.8%</i>	<i>294</i>	<i>3,288,710</i>	<i>27,224</i>	<i>3,315,934</i>	<i>5,637,346</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$317,165,466</b>	<b>100.0%</b>	<b>\$10,428</b>	<b>\$192,975,802</b>	<b>\$54,955,332</b>	<b>\$247,931,134</b>	<b>\$69,234,332</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #2**

FUNCTION BY STUDENT TYPE  
**DISTRICT: COMMUNITY SCHOOL DISTRICT 09**

<b>Total Enrollment:</b>	<b>30,414</b>	District Average Teacher Salary Factor:	.931
General Education:	28,293	Teacher City/State Oper Aid:	1,807.16
Full-Time Special Education:	2,121	Teacher Categorical:	500.70

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$9,408</b>	<b>\$234,673,507</b>	<b>\$8,294</b>	<b>\$51,462,202</b>	<b>\$24,263</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>5,810</i>	<i>152,608,704</i>	<i>5,394</i>	<i>24,097,442</i>	<i>11,361</i>
i. Teachers	4,437	116,879,928	4,131	18,080,820	8,525
ii. Education Paraprofessionals	309	5,510,021	195	3,885,913	1,832
iii. Other Classroom Staff	0	0	0	0	0
iv. Text Books	98	2,738,018	97	243,121	115
v. Librarians and Library Books	16	430,489	15	41,716	20
vi. Instructional Supplies and Equipment	162	4,685,968	166	250,736	118
vii. Professional Development	393	11,147,186	394	818,644	386
viii. Curriculum Development	6	175,939	6	14,237	7
ix. Contracted Instructional Services	159	4,719,078	167	123,584	58
x. Summer and Evening School	229	6,322,077	223	638,672	301
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,019</i>	<i>20,850,417</i>	<i>737</i>	<i>10,131,859</i>	<i>4,777</i>
i. Counseling Services	177	4,072,856	144	1,304,941	615
ii. Attendance & Outreach Services	68	1,825,497	65	231,814	109
iii. Related Services	243	3,189,595	113	4,198,999	1,980
iv. Drug Prevention Programs	41	1,157,563	41	89,819	42
v. Referral and Evaluation Services (All Funds)	205	2,544,190	90	3,688,443	1,739
vi. After School and Student Activities	232	6,613,264	234	448,932	212
vii. Parent Involvement Activities	53	1,447,454	51	168,911	80
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>804</i>	<i>21,136,513</i>	<i>747</i>	<i>3,308,862</i>	<i>1,560</i>
i. Principals	164	4,604,402	163	393,210	185
ii. Assistant Principals	205	5,651,269	200	571,459	269
iii. Supervisors	44	98,992	3	1,251,407	590
iv. Secretaries, School Aides & Other Support Staff	363	10,027,080	354	1,026,528	484
v. Supplies, Materials, Equipment, Telephones	27	754,770	27	66,258	31
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,167</i>	<i>22,903,151</i>	<i>809</i>	<i>12,580,156</i>	<i>5,931</i>
i. Food Services	518	14,635,863	517	1,123,533	530
ii. Transportation	424	2,257,874	80	10,628,848	5,011
iii. School Safety	120	3,391,812	120	262,009	124
iv. Computer System Support (School Level)	105	2,617,602	93	565,765	267
<i>E. Building Services (All Funds)</i>	<i>581</i>	<i>16,350,288</i>	<i>578</i>	<i>1,332,100</i>	<i>628</i>
i. Custodial Services	337	9,462,383	334	775,760	366
ii. Building Maintenance	110	3,070,804	109	275,120	130
iii. Leases	21	625,386	22	23,153	11
iv. Energy	113	3,191,714	113	258,067	122
<i>F. District Support (All Funds)</i>	<i>27</i>	<i>824,434</i>	<i>29</i>	<i>11,784</i>	<i>6</i>
i. Additions to Salary / Projected Expenses	27	824,434	29	11,784	6
<b>II. District/Superintendency Costs</b>	<b>\$459</b>	<b>\$11,985,050</b>	<b>\$424</b>	<b>\$1,980,803</b>	<b>\$934</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>373</i>	<i>9,647,179</i>	<i>341</i>	<i>1,686,073</i>	<i>795</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>87</i>	<i>2,337,871</i>	<i>83</i>	<i>294,731</i>	<i>139</i>
i. Sabbaticals, Leaves, Termination Pay	84	2,304,927	81	259,429	122
ii. Additions to Regular Salary	2	15,994	1	33,986	16
iii. Projected Expenses	1	16,950	1	1,315	1
<b>III. System-Wide Costs</b>	<b>\$267</b>	<b>\$7,155,606</b>	<b>\$253</b>	<b>\$955,016</b>	<b>\$450</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>19</i>	<i>489,675</i>	<i>17</i>	<i>93,939</i>	<i>44</i>
<i>B. Central Administration (All Funds)</i>	<i>247</i>	<i>6,665,932</i>	<i>236</i>	<i>861,078</i>	<i>406</i>
<b>IV. System-Wide Obligations</b>	<b>\$294</b>	<b>\$8,308,593</b>	<b>\$294</b>	<b>\$644,687</b>	<b>\$304</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>294</i>	<i>8,308,593</i>	<i>294</i>	<i>644,687</i>	<i>304</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$10,428</b>	<b>\$262,122,757</b>	<b>\$9,265</b>	<b>\$55,042,709</b>	<b>\$25,951</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3**  
 WHERE FUNDS ARE CONTROLLED  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 09**

<b>Total Enrollment:</b>	<b>30,414</b>	District Average Teacher Salary Factor:	.931
General Education:	28,293	Teacher City/State Oper Aid:	1,807.16
Full-Time Special Education:	2,121	Teacher Categorical:	500.70

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$286,135,709</b>	<b>100.0%</b>	<b>\$200,942,766</b>	<b>70.2%</b>	<b>\$25,429,832</b>	<b>8.9%</b>	<b>\$59,763,111</b>	<b>20.9%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>176,706,146</i>	<i>100.0%</i>	<i>156,368,469</i>	<i>88.5%</i>	<i>16,748,678</i>	<i>9.5%</i>	<i>3,588,999</i>	<i>2.0%</i>
i. Teachers	134,960,748	100.0%	133,807,839	99.1%	1,151,960	.9%	950	.0%
ii. Education Paraprofessionals	9,395,934	100.0%	9,293,531	98.9%	102,403	1.1%	0	.0%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	2,981,139	100.0%	1,516,892	50.9%	1,464,248	49.1%	0	.0%
v. Librarians and Library Books	472,205	100.0%	369,136	78.2%	103,069	21.8%	0	.0%
vi. Instructional Supplies and Equipment	4,936,704	100.0%	2,917,470	59.1%	2,019,234	40.9%	0	.0%
vii. Professional Development	11,965,830	100.0%	6,973,137	58.3%	1,978,967	16.5%	3,013,726	25.2%
viii. Curriculum Development	190,175	100.0%	184,823	97.2%	0	.0%	5,353	2.8%
ix. Contracted Instructional Services	4,842,662	100.0%	710,420	14.7%	3,852,974	79.6%	279,268	5.8%
x. Summer and Evening School	6,960,748	100.0%	595,222	8.6%	6,075,824	87.3%	289,702	4.2%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>30,982,276</i>	<i>100.0%</i>	<i>20,223,749</i>	<i>65.3%</i>	<i>7,453,729</i>	<i>24.1%</i>	<i>3,304,798</i>	<i>10.7%</i>
i. Counseling Services	5,377,797	100.0%	5,344,693	99.4%	16,219	.3%	16,884	.3%
ii. Attendance & Outreach Services	2,057,311	100.0%	961,073	46.7%	574,785	27.9%	521,453	25.3%
iii. Related Services	7,388,594	100.0%	4,646,131	62.9%	127,681	1.7%	2,614,782	35.4%
iv. Drug Prevention Programs	1,247,381	100.0%	0	.0%	1,226,265	98.3%	21,116	1.7%
v. Referral and Evaluation Services (All Funds)	6,232,633	100.0%	3,502,114	56.2%	2,677,091	43.0%	53,427	.9%
vi. After School and Student Activities	7,062,196	100.0%	4,666,728	66.1%	2,375,261	33.6%	20,207	.3%
vii. Parent Involvement Activities	1,616,365	100.0%	1,103,010	68.2%	456,426	28.2%	56,929	3.5%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>24,445,375</i>	<i>100.0%</i>	<i>23,419,846</i>	<i>95.8%</i>	<i>900,810</i>	<i>3.7%</i>	<i>124,718</i>	<i>.5%</i>
i. Principals	4,997,612	100.0%	4,921,977	98.5%	75,635	1.5%	0	.0%
ii. Assistant Principals	6,222,728	100.0%	6,069,264	97.5%	153,464	2.5%	0	.0%
iii. Supervisors	1,350,398	100.0%	1,248,545	92.5%	101,853	7.5%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	11,053,608	100.0%	10,483,831	94.8%	569,778	5.2%	0	.0%
v. Supplies, Materials, Equipment, Telephones	821,028	100.0%	696,229	84.8%	81	.0%	124,718	15.2%
<i>D. Ancillary Support Services (All Funds)</i>	<i>35,483,306</i>	<i>100.0%</i>	<i>279,514</i>	<i>.8%</i>	<i>249,010</i>	<i>.7%</i>	<i>34,954,782</i>	<i>98.5%</i>
i. Food Services	15,759,396	100.0%	-169	.0%	0	.0%	15,759,566	100.0%
ii. Transportation	12,886,722	100.0%	71,287	.6%	44,075	.3%	12,771,360	99.1%
iii. School Safety	3,653,821	100.0%	208,397	5.7%	109,876	3.0%	3,335,548	91.3%
iv. Computer System Support (School Level)	3,183,367	100.0%	0	.0%	95,059	3.0%	3,088,308	97.0%
<i>E. Building Services (All Funds)</i>	<i>17,682,388</i>	<i>100.0%</i>	<i>31,528</i>	<i>.2%</i>	<i>13,048</i>	<i>.1%</i>	<i>17,637,811</i>	<i>99.7%</i>
i. Custodial Services	10,238,144	100.0%	31,528	.3%	13,048	.1%	10,193,568	99.6%
ii. Building Maintenance	3,345,924	100.0%	0	.0%	0	.0%	3,345,924	100.0%
iii. Leases	648,538	100.0%	0	.0%	0	.0%	648,538	100.0%
iv. Energy	3,449,781	100.0%	0	.0%	0	.0%	3,449,781	100.0%
<i>F. District Support (All Funds)</i>	<i>836,218</i>	<i>100.0%</i>	<i>619,660</i>	<i>74.1%</i>	<i>64,556</i>	<i>7.7%</i>	<i>152,002</i>	<i>18.2%</i>
i. Additions to Salary / Projected Expenses	836,218	100.0%	619,660	74.1%	64,556	7.7%	152,002	18.2%
<b>II. District/Superintendency Costs</b>	<b>\$13,965,854</b>	<b>100.0%</b>	<b>\$2,421,602</b>	<b>17.3%</b>	<b>\$10,053,797</b>	<b>72.0%</b>	<b>\$1,490,455</b>	<b>10.7%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>11,333,252</i>	<i>100.0%</i>	<i>137,429</i>	<i>1.2%</i>	<i>9,724,047</i>	<i>85.8%</i>	<i>1,471,776</i>	<i>13.0%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,632,602</i>	<i>100.0%</i>	<i>2,284,173</i>	<i>86.8%</i>	<i>329,750</i>	<i>12.5%</i>	<i>18,678</i>	<i>.7%</i>
i. Sabbaticals, Leaves, Termination Pay	2,564,356	100.0%	2,240,525	87.4%	323,831	12.6%	0	.0%
ii. Additions to Regular Salary	49,980	100.0%	43,648	87.3%	5,919	11.8%	414	.8%
iii. Projected Expenses	18,265	100.0%	0	.0%	0	.0%	18,265	100.0%
<b>III. System-Wide Costs</b>	<b>\$8,110,623</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$8,110,623</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>583,614</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>583,614</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>7,527,009</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>7,527,009</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$8,953,281</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$8,953,281</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,953,281</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>8,953,281</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$317,165,466</b>	<b>100.0%</b>	<b>\$203,364,368</b>	<b>64.1%</b>	<b>\$35,483,629</b>	<b>11.2%</b>	<b>\$78,317,469</b>	<b>24.7%</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 09**

<b>Total Enrollment:</b>	<b>30,414</b>	District Avg Teacher Salary Factor:	.931
General Education:	28,293	Teacher City/State Oper Aid:	1,807.16
Full-Time Special Education:	2,121	Teacher Categorical:	500.70

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$65,387,252</b>	<b>100.0%</b>	<b>\$47,007,319</b>	<b>71.9%</b>	<b>\$11,594,560</b>	<b>17.7%</b>	<b>\$6,785,373</b>	<b>10.4%</b>
Capital Projects	214,980	100.0%	0	.0%	0	.0%	214,980	100.0%
Building Code Maintenance	77,504	100.0%	0	.0%	0	.0%	77,504	100.0%
Other Miscellaneous	611,536	100.0%	0	.0%	2,069	.3%	609,467	99.7%
Self-Sustaining Accounts	22,607	100.0%	0	.0%	0	.0%	22,607	100.0%
Title 2	184,888	100.0%	0	.0%	179,079	96.9%	5,809	3.1%
Title 1	14,637,939	100.0%	13,768,651	94.1%	736,524	5.0%	132,763	.9%
Vocational and Applied Technology (VATEA)	5,935	100.0%	0	.0%	0	.0%	5,935	100.0%
Title VI	340,278	100.0%	282,764	83.1%	41,350	12.2%	16,164	4.8%
State Legislative Grant	3,435	100.0%	3,435	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,839,090	100.0%	1,839,090	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	572,763	100.0%	82	.0%	28	.0%	572,653	100.0%
Private Grants	106,474	100.0%	0	.0%	0	.0%	106,474	100.0%
Emergency Immigrant Education Assistance Pgm	227,255	100.0%	169,877	74.8%	57,378	25.2%	0	.0%
State Substance Abuse Prevention Program	778,926	100.0%	0	.0%	775,177	99.5%	3,748	.5%
Federal Substance Abuse Prevention Program	433,974	100.0%	0	.0%	432,428	99.6%	1,547	.4%
State Incentive Grant	1,026,488	100.0%	4,780	.5%	1,003,255	97.7%	18,454	1.8%
Individuals With Disabilities Act (IDEA)	3,738,440	100.0%	3,102,699	83.0%	564,803	15.1%	70,938	1.9%
State Reading Program	489,466	100.0%	149,286	30.5%	340,180	69.5%	0	.0%
Federal Bilingual Program (Title 7)	967,719	100.0%	207,069	21.4%	651,937	67.4%	108,714	11.2%
Educationally Related Support Services (ERSS)	1,479,811	100.0%	1,418,996	95.9%	60,816	4.1%	0	.0%
State Magnet Grant	80,714	100.0%	0	.0%	76,804	95.2%	3,911	4.8%
State Bilingual Program	2,412,701	100.0%	2,052,490	85.1%	333,660	13.8%	26,551	1.1%
Other Federal Grants	4,134,915	100.0%	1,987,129	48.1%	2,119,552	51.3%	28,234	.7%
Other State Grants	1,723,854	100.0%	203,923	11.8%	64,128	3.7%	1,455,804	84.5%
Attendance Improvement/Dropout Prevention	2,466,847	100.0%	1,519,655	61.6%	411,695	16.7%	535,498	21.7%
City Funded Programs	124,767	100.0%	97,199	77.9%	25,055	20.1%	2,513	2.0%
State Operating Standards Aid	915,689	100.0%	720,640	78.7%	195,048	21.3%	0	.0%
State Pre-K/Superstart/Universal PreK	4,946,914	100.0%	1,719,495	34.8%	2,972,973	60.1%	254,446	5.1%
PCEN	9,990,913	100.0%	9,870,244	98.8%	96,713	1.0%	23,956	.2%
Early Grade Class Size Reduction: State	2,679,895	100.0%	2,679,895	100.0%	0	.0%	0	.0%
Early Grade Class Size Reduction: Federal	4,921,228	100.0%	4,830,407	98.2%	86,993	1.8%	3,828	.1%
Superstart Plus	366,979	100.0%	366,979	100.0%	0	.0%	0	.0%
Federal / State School Lunch	625,186	100.0%	0	.0%	0	.0%	625,186	100.0%
Summer Feeding Program	1,296,937	100.0%	0	.0%	0	.0%	1,296,937	100.0%
Technology: TitleIII/Univeral Srvc Fund	676,600	100.0%	0	.0%	366,867	54.2%	309,733	45.8%
Disaster Relief (World Trade Center): Federal	30,622	100.0%	0	.0%	0	.0%	30,622	100.0%
Disaster Relief (World Trade Center): State & Other	232,981	100.0%	12,535	5.4%	48	.0%	220,398	94.6%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$7,372,283</b>	<b>100.0%</b>	<b>\$927,088</b>	<b>12.6%</b>	<b>\$4,603,420</b>	<b>62.4%</b>	<b>\$1,841,774</b>	<b>25.0%</b>
<b>GRAND TOTAL</b>	<b>\$72,759,535</b>	<b>100.0%</b>	<b>\$47,934,407</b>	<b>65.9%</b>	<b>\$16,197,980</b>	<b>22.3%</b>	<b>\$8,627,148</b>	<b>11.9%</b>

\* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #4**

EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 09**

**Total Enrollment: 30,414**      **Total # of Schools: 34**  
**General Education: 28,293**      **Elementary: 24**  
**Full-Time Special Education: 2,121**      **Middle: 10**

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
<b>ELEMENTARY SCHOOLS</b>								
CS 199 SHAKESPEARE SCHOOL ( NE	69.00	Y	Y	9,824	8,934	25,478	880	50
DR. MARJORIE H. DUNBAR SCHOOL	75.16	Y	Y	10,930	9,817	31,757	879	47
DR. ROLAND N. PATTERSON	53.07	Y	Y	9,915	9,561	28,014	614	12
PS 002 MORRISANIA	60.90	Y	Y	13,651	10,992	28,557	555	99
PS 004 CROTONA	92.16	Y	Y	12,528	9,825	29,713	909	143
PS 011 HIGHBRIDGE	54.08	Y	Y	11,086	10,060	30,217	671	36
PS 028 MOUNT HOPE	82.00	Y	Y	9,546	9,334	28,948	1,099	12
PS 035 FRANZ SEGAL	50.08	Y	Y	9,489	9,489	0	670	0
PS 042 CLAREMONT	62.07	Y	Y	15,296	11,366	30,184	485	128
PS 055 BENJAMIN FRANKLIN	89.07	Y	Y	12,369	10,381	25,226	834	129
PS 058 BRONX	51.00	Y	Y	14,099	10,797	30,334	472	96
PS 070 MAX SCHOENFELD	114.00	Y	Y	9,302	8,960	52,128	1,628	13
PS 073 BRONX	77.00	Y	Y	9,172	8,914	39,547	1,060	9
PS 088 BRONX	39.08	Y	Y	11,989	11,989	0	389	0
PS 090 BRONX	117.00	Y	Y	9,694	9,153	26,417	1,392	45
PS 109 SEDGWICK	72.00	Y	Y	10,353	9,925	24,665	835	25
PS 110 THEODORE SCHOENFELD	66.00	Y	Y	14,662	10,707	33,598	632	132
PS 132 GARRET A MORGAN	76.00	Y	Y	16,608	11,665	37,722	598	140
PS 163 ARTHUR A SCHOMBURG	71.00	Y	Y	11,025	10,505	28,191	859	26
PS 170	21.00	Y	Y	9,635	9,635	0	304	0
PS 236 LANGSTON HUGHES	42.00	Y	Y	13,446	11,077	30,115	387	55
RAFAEL HERNANDEZ DUAL LANG	75.00	Y	Y	11,021	9,760	31,986	865	52
THE BASHEER QUISIM SCHOOL	107.04	Y	Y	9,323	8,901	26,191	1,558	39
THE MORRIS HEIGHTS SCHOOL	43.00	Y	Y	11,269	11,146	16,777	447	10
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>1,658.71</b>			<b>\$11,145</b>	<b>\$9,832</b>	<b>\$30,386</b>	<b>19,022</b>	<b>1,298</b>
<b>MIDDLE SCHOOLS</b>								
HEALTH OPPORTUNITIES (NEW)	.00	-	N	5,879	5,879	0	121	0
IS 219 NEW VENTURE SCHL	78.00	Y	Y	9,435	8,634	18,713	973	84
IS 303 LEADERSHIP & COMM SRVC	24.00	Y	N	10,430	9,390	18,662	301	38
IS 313 SCHL OF LEADERSHIP DEV	36.00	Y	N	9,781	8,491	25,460	474	39
IS 339 SCHL OF COMMUNICATION	77.00	Y	N	11,144	9,383	22,573	805	124
JHS 022 JORDAN L MOTT	90.00	Y	N	9,092	8,503	16,645	1,270	99
JHS 117 JOSEPH H WADE	82.03	Y	N	9,596	9,016	15,148	1,064	111
JHS 145 ARTURO TOSCANINI	116.00	Y	Y	9,520	8,662	19,309	1,460	128
JHS 166 ROBERTO CLEMENTE	98.12	Y	N	9,270	8,263	20,463	1,290	116
PUBLIC SCHOOL 232 (NEW SCHOOL)	48.00	Y	N	9,443	8,434	16,112	555	84
<b>Sub-total MIDDLE SCHOOLS</b>	<b>649.15</b>			<b>\$9,577</b>	<b>\$8,649</b>	<b>\$18,957</b>	<b>8,313</b>	<b>823</b>
<b>OTHER(not elem or middle)</b>								
Universal PreK - C.B.O	.00	-	N	3,322	3,322	0	958	0

\*\* FY 2001 Title I Status (Basis for FY 2002 Title I allocation)

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 09**

<b>Total Enrollment:</b>	<b>30,414</b>	<b>Total # of Schools:</b>	<b>34</b>
<b>General Education:</b>	28,293	<b>Elementary:</b>	24
<b>Full-Time Special Education:</b>	2,121	<b>Middle:</b>	10

	Total Teacher Head Counts -----	Title I School -----	School Wide Projects -----	Total Per Capita Amount -----	General Ed Per Capita Amount -----	Full Time S.E. Per Capita Amount -----	General Ed Register -----	Full Time S.E. Register -----
<b>Sub-total OTHER(not elem or middle)</b>	<b>.00</b>			<b>\$3,322</b>	<b>\$3,322</b>	<b>\$0</b>	<b>958</b>	<b>0</b>
<b>* TOTAL PER CAPITA - District: 09</b>	<b><u>2,307.86</u></b>			<b><u>\$10,428</u></b>	<b><u>\$9,264</u></b>	<b><u>\$25,951</u></b>	<b><u>28,293</u></b>	<b><u>2,121</u></b>