

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 18**

Total Enrollment: **19,852** District Average Teacher Salary Factor: .945
General Education: 18,841 Teacher City/State Oper Aid: 1,209.25
Full-Time Special Education: 1,011 Teacher Categorical: 252.20

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$174,366,632	90.8%	\$8,783	\$110,574,196	\$32,584,576	\$143,158,772	\$31,207,860
<i>A. Classroom Instruction (All Funds)</i>	<i>109,869,592</i>	<i>57.2%</i>	<i>5,534</i>	<i>78,345,878</i>	<i>22,743,500</i>	<i>101,089,379</i>	<i>8,780,213</i>
i. Teachers	86,444,329	45.0%	4,354	67,108,370	19,335,958	86,444,329	0
ii. Education Paraprofessionals	6,366,670	3.3%	321	4,715,524	1,651,145	6,366,670	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	1,449,254	.8%	73	0	0	0	1,449,254
v. Librarians and Library Books	145,635	.1%	7	0	0	0	145,635
vi. Instructional Supplies and Equipment	2,180,266	1.1%	110	0	0	0	2,180,266
vii. Professional Development	8,752,861	4.6%	441	4,826,078	1,604,387	6,430,466	2,322,395
viii. Curriculum Development	650	.0%	0	427	121	547	103
ix. Contracted Instructional Services	2,016,518	1.0%	102	0	0	0	2,016,518
x. Summer and Evening School	2,513,410	1.3%	127	1,695,479	151,889	1,847,368	666,042
<i>B. Instructional Support Srvc (All Funds)</i>	<i>17,239,107</i>	<i>9.0%</i>	<i>868</i>	<i>12,458,353</i>	<i>3,994,503</i>	<i>16,452,857</i>	<i>786,251</i>
i. Counseling Services	3,548,816	1.8%	179	2,743,552	794,092	3,537,644	11,173
ii. Attendance & Outreach Services	1,298,331	.7%	65	962,287	335,964	1,298,251	80
iii. Related Services	6,168,023	3.2%	311	4,372,703	1,571,342	5,944,045	223,978
iv. Drug Prevention Programs	1,007,342	.5%	51	697,072	203,519	900,591	106,750
v. Referral and Evaluation Services (All Funds)	4,673,206	2.4%	235	3,428,388	1,082,337	4,510,725	162,482
vi. After School and Student Activities	372,186	.2%	19	253,529	7,182	260,711	111,475
vii. Parent Involvement Activities	171,203	.1%	9	821	68	890	170,313
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>12,446,232</i>	<i>6.5%</i>	<i>627</i>	<i>8,853,564</i>	<i>2,851,382</i>	<i>11,704,945</i>	<i>741,287</i>
i. Principals	2,285,549	1.2%	115	1,720,833	564,716	2,285,549	0
ii. Assistant Principals	3,200,985	1.7%	161	2,408,654	792,331	3,200,985	0
iii. Supervisors	773,690	.4%	39	610,162	163,528	773,690	0
iv. Secretaries, School Aides & Other Support Staff	5,444,721	2.8%	274	4,113,914	1,330,807	5,444,721	0
v. Supplies, Materials, Equipment, Telephones	741,287	.4%	37	0	0	0	741,287
<i>D. Ancillary Support Services (All Funds)</i>	<i>20,369,967</i>	<i>10.6%</i>	<i>1,026</i>	<i>4,680,519</i>	<i>1,409,659</i>	<i>6,090,178</i>	<i>14,279,789</i>
i. Food Services	9,259,959	4.8%	466	4,039,023	1,221,156	5,260,180	3,999,779
ii. Transportation	6,453,359	3.4%	325	0	0	0	6,453,359
iii. School Safety	2,312,301	1.2%	116	79,739	25,416	105,155	2,207,147
iv. Computer System Support (School Level)	2,344,348	1.2%	118	561,757	163,087	724,844	1,619,504
<i>E. Building Services (All Funds)</i>	<i>14,026,928</i>	<i>7.3%</i>	<i>707</i>	<i>5,877,973</i>	<i>1,584,180</i>	<i>7,462,153</i>	<i>6,564,775</i>
i. Custodial Services	7,050,588	3.7%	355	4,538,461	1,214,342	5,752,803	1,297,785
ii. Building Maintenance	3,129,957	1.6%	158	1,339,513	369,837	1,709,350	1,420,607
iii. Leases	1,531,153	.8%	77	0	0	0	1,531,153
iv. Energy	2,315,229	1.2%	117	0	0	0	2,315,229
<i>F. District Support (All Funds)</i>	<i>414,807</i>	<i>.2%</i>	<i>21</i>	<i>357,909</i>	<i>1,351</i>	<i>359,260</i>	<i>55,547</i>
i. Additions to Salary / Projected Expenses	414,807	.2%	21	357,909	1,351	359,260	55,547
II. District/Superintendency Costs	\$6,586,800	3.4%	\$332	\$4,752,487	\$1,243,596	\$5,996,083	\$590,717
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,658,413</i>	<i>2.4%</i>	<i>235</i>	<i>3,151,926</i>	<i>915,770</i>	<i>4,067,696</i>	<i>590,717</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,928,387</i>	<i>1.0%</i>	<i>97</i>	<i>1,600,562</i>	<i>327,826</i>	<i>1,928,387</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	1,907,039	1.0%	96	1,579,522	327,518	1,907,039	0
ii. Additions to Regular Salary	9,262	.0%	0	8,954	308	9,262	0
iii. Projected Expenses	12,086	.0%	1	12,086	0	12,086	0
III. System-Wide Costs	\$5,254,993	2.7%	\$265	\$2,582,156	\$706,912	\$3,289,067	\$1,965,925
<i>A. Central Instructional Support (All Funds)</i>	<i>363,106</i>	<i>.2%</i>	<i>18</i>	<i>155,231</i>	<i>37,822</i>	<i>193,053</i>	<i>170,053</i>
<i>B. Central Administration (All Funds)</i>	<i>4,891,886</i>	<i>2.5%</i>	<i>246</i>	<i>2,426,924</i>	<i>669,089</i>	<i>3,096,014</i>	<i>1,795,873</i>
IV. System-Wide Obligations	\$5,924,679	3.1%	\$298	\$2,176,247	\$18,015	\$2,194,263	\$3,730,417
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>5,924,679</i>	<i>3.1%</i>	<i>298</i>	<i>2,176,247</i>	<i>18,015</i>	<i>2,194,263</i>	<i>3,730,417</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$192,133,105	100.0%	\$9,678	\$120,085,087	\$34,553,098	\$154,638,185	\$37,494,919

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #2

FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 18**

Total Enrollment:	19,852	District Average Teacher Salary Factor:	.945
General Education:	18,841	Teacher City/State Oper Aid:	1,209.25
Full-Time Special Education:	1,011	Teacher Categorical:	252.20

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
I. Direct Services to Schools	\$8,783	\$145,414,025	\$7,718	\$28,952,607	\$28,638
<i>A. Classroom Instruction (All Funds)</i>	<i>5,534</i>	<i>95,027,927</i>	<i>5,044</i>	<i>14,841,665</i>	<i>14,680</i>
i. Teachers	4,354	75,479,809	4,006	10,964,519	10,845
ii. Education Paraprofessionals	321	3,760,545	200	2,606,125	2,578
iii. Other Classroom Staff	0	0	0	0	0
iv. Text Books	73	1,342,384	71	106,870	106
v. Librarians and Library Books	7	137,766	7	7,869	8
vi. Instructional Supplies and Equipment	110	1,861,397	99	318,869	315
vii. Professional Development	441	8,207,991	436	544,870	539
viii. Curriculum Development	0	614	0	36	0
ix. Contracted Instructional Services	102	1,939,734	103	76,784	76
x. Summer and Evening School	127	2,297,686	122	215,724	213
<i>B. Instructional Support Srvc (All Funds)</i>	<i>868</i>	<i>9,741,497</i>	<i>517</i>	<i>7,497,610</i>	<i>7,416</i>
i. Counseling Services	179	3,016,777	160	532,040	526
ii. Attendance & Outreach Services	65	1,106,558	59	191,773	190
iii. Related Services	311	1,976,232	105	4,191,791	4,146
iv. Drug Prevention Programs	51	948,263	50	59,079	58
v. Referral and Evaluation Services (All Funds)	235	2,182,537	116	2,490,670	2,464
vi. After School and Student Activities	19	348,972	19	23,213	23
vii. Parent Involvement Activities	9	162,158	9	9,045	9
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>627</i>	<i>11,742,579</i>	<i>623</i>	<i>703,653</i>	<i>696</i>
i. Principals	115	2,162,053	115	123,496	122
ii. Assistant Principals	161	3,019,482	160	181,503	180
iii. Supervisors	39	713,002	38	60,688	60
iv. Secretaries, School Aides & Other Support Staff	274	5,165,203	274	279,518	276
v. Supplies, Materials, Equipment, Telephones	37	682,839	36	58,448	58
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,026</i>	<i>15,171,737</i>	<i>805</i>	<i>5,198,229</i>	<i>5,142</i>
i. Food Services	466	8,790,091	467	469,868	465
ii. Transportation	325	2,130,527	113	4,322,831	4,276
iii. School Safety	116	2,192,371	116	119,931	119
iv. Computer System Support (School Level)	118	2,058,749	109	285,599	282
<i>E. Building Services (All Funds)</i>	<i>707</i>	<i>13,319,607</i>	<i>707</i>	<i>707,321</i>	<i>700</i>
i. Custodial Services	355	6,680,101	355	370,488	366
ii. Building Maintenance	158	2,969,814	158	160,143	158
iii. Leases	77	1,478,759	78	52,394	52
iv. Energy	117	2,190,934	116	124,295	123
<i>F. District Support (All Funds)</i>	<i>21</i>	<i>410,678</i>	<i>22</i>	<i>4,129</i>	<i>4</i>
i. Additions to Salary / Projected Expenses	21	410,678	22	4,129	4
II. District/Superintendency Costs	\$332	\$5,582,909	\$296	\$1,003,891	\$993
<i>A. Instructional Support and Administration (All Funds)</i>	<i>235</i>	<i>3,733,807</i>	<i>198</i>	<i>924,606</i>	<i>915</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>97</i>	<i>1,849,102</i>	<i>98</i>	<i>79,285</i>	<i>78</i>
i. Sabbaticals, Leaves, Termination Pay	96	1,832,111	97	74,928	74
ii. Additions to Regular Salary	0	5,531	0	3,730	4
iii. Projected Expenses	1	11,459	1	627	1
III. System-Wide Costs	\$265	\$4,798,574	\$255	\$456,418	\$451
<i>A. Central Instructional Support (All Funds)</i>	<i>18</i>	<i>318,671</i>	<i>17</i>	<i>44,435</i>	<i>44</i>
<i>B. Central Administration (All Funds)</i>	<i>246</i>	<i>4,479,903</i>	<i>238</i>	<i>411,983</i>	<i>408</i>
IV. System-Wide Obligations	\$298	\$5,617,381	\$298	\$307,298	\$304
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>298</i>	<i>5,617,381</i>	<i>298</i>	<i>307,298</i>	<i>304</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,678	\$161,412,890	\$8,567	\$30,720,215	\$30,386

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3
 WHERE FUNDS ARE CONTROLLED
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 18**

Total Enrollment:	19,852	District Average Teacher Salary Factor:	.945
General Education:	18,841	Teacher City/State Oper Aid:	1,209.25
Full-Time Special Education:	1,011	Teacher Categorical:	252.20

FUNCTION	Grand Total		School		District / Superintendentency		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$174,366,632	100.0%	\$128,450,934	73.7%	\$8,976,295	5.1%	\$36,939,403	21.2%
<i>A. Classroom Instruction (All Funds)</i>	<i>109,869,592</i>	<i>100.0%</i>	<i>103,040,643</i>	<i>93.8%</i>	<i>4,846,849</i>	<i>4.4%</i>	<i>1,982,100</i>	<i>1.8%</i>
i. Teachers	86,444,329	100.0%	86,161,408	99.7%	270,811	.3%	12,110	.0%
ii. Education Paraprofessionals	6,366,670	100.0%	6,094,999	95.7%	271,671	4.3%	0	.0%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	1,449,254	100.0%	1,405,708	97.0%	43,546	3.0%	0	.0%
v. Librarians and Library Books	145,635	100.0%	133,111	91.4%	12,524	8.6%	0	.0%
vi. Instructional Supplies and Equipment	2,180,266	100.0%	1,481,231	67.9%	699,035	32.1%	0	.0%
vii. Professional Development	8,752,861	100.0%	5,319,416	60.8%	1,701,028	19.4%	1,732,418	19.8%
viii. Curriculum Development	650	100.0%	0	.0%	0	.0%	650	100.0%
ix. Contracted Instructional Services	2,016,518	100.0%	490,874	24.3%	1,444,949	71.7%	80,695	4.0%
x. Summer and Evening School	2,513,410	100.0%	1,953,897	77.7%	403,285	16.0%	156,228	6.2%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>17,239,107</i>	<i>100.0%</i>	<i>13,853,909</i>	<i>80.4%</i>	<i>2,396,608</i>	<i>13.9%</i>	<i>988,590</i>	<i>5.7%</i>
i. Counseling Services	3,548,816	100.0%	3,514,536	99.0%	23,098	.7%	11,182	.3%
ii. Attendance & Outreach Services	1,298,331	100.0%	870,228	67.0%	414,857	32.0%	13,246	1.0%
iii. Related Services	6,168,023	100.0%	5,173,452	83.9%	122,949	2.0%	871,622	14.1%
iv. Drug Prevention Programs	1,007,342	100.0%	586,321	58.2%	407,047	40.4%	13,973	1.4%
v. Referral and Evaluation Services (All Funds)	4,673,206	100.0%	3,351,190	71.7%	1,293,101	27.7%	28,915	.6%
vi. After School and Student Activities	372,186	100.0%	280,078	75.3%	80,107	21.5%	12,000	3.2%
vii. Parent Involvement Activities	171,203	100.0%	78,103	45.6%	55,447	32.4%	37,653	22.0%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>12,446,232</i>	<i>100.0%</i>	<i>11,125,115</i>	<i>89.4%</i>	<i>1,238,587</i>	<i>10.0%</i>	<i>82,530</i>	<i>.7%</i>
i. Principals	2,285,549	100.0%	2,285,549	100.0%	0	.0%	0	.0%
ii. Assistant Principals	3,200,985	100.0%	3,200,985	100.0%	0	.0%	0	.0%
iii. Supervisors	773,690	100.0%	137,878	17.8%	635,812	82.2%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	5,444,721	100.0%	5,335,033	98.0%	109,688	2.0%	0	.0%
v. Supplies, Materials, Equipment, Telephones	741,287	100.0%	165,669	22.3%	493,087	66.5%	82,530	11.1%
<i>D. Ancillary Support Services (All Funds)</i>	<i>20,369,967</i>	<i>100.0%</i>	<i>20,508</i>	<i>.1%</i>	<i>457,937</i>	<i>2.2%</i>	<i>19,891,522</i>	<i>97.7%</i>
i. Food Services	9,259,959	100.0%	-784	.0%	0	.0%	9,260,743	100.0%
ii. Transportation	6,453,359	100.0%	0	.0%	1,189	.0%	6,452,170	100.0%
iii. School Safety	2,312,301	100.0%	21,292	.9%	83,768	3.6%	2,207,241	95.5%
iv. Computer System Support (School Level)	2,344,348	100.0%	0	.0%	372,980	15.9%	1,971,367	84.1%
<i>E. Building Services (All Funds)</i>	<i>14,026,928</i>	<i>100.0%</i>	<i>131,611</i>	<i>.9%</i>	<i>1,883</i>	<i>.0%</i>	<i>13,893,434</i>	<i>99.0%</i>
i. Custodial Services	7,050,588	100.0%	131,611	1.9%	1,883	.0%	6,917,094	98.1%
ii. Building Maintenance	3,129,957	100.0%	0	.0%	0	.0%	3,129,957	100.0%
iii. Leases	1,531,153	100.0%	0	.0%	0	.0%	1,531,153	100.0%
iv. Energy	2,315,229	100.0%	0	.0%	0	.0%	2,315,229	100.0%
<i>F. District Support (All Funds)</i>	<i>414,807</i>	<i>100.0%</i>	<i>279,148</i>	<i>67.3%</i>	<i>34,432</i>	<i>8.3%</i>	<i>101,227</i>	<i>24.4%</i>
i. Additions to Salary / Projected Expenses	414,807	100.0%	279,148	67.3%	34,432	8.3%	101,227	24.4%
II. District/Superintendency Costs	\$6,586,800	100.0%	\$1,830,717	27.8%	\$3,567,612	54.2%	\$1,188,471	18.0%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>4,658,413</i>	<i>100.0%</i>	<i>110,662</i>	<i>2.4%</i>	<i>3,395,589</i>	<i>72.9%</i>	<i>1,152,162</i>	<i>24.7%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>1,928,387</i>	<i>100.0%</i>	<i>1,720,055</i>	<i>89.2%</i>	<i>172,023</i>	<i>8.9%</i>	<i>36,309</i>	<i>1.9%</i>
i. Sabbaticals, Leaves, Termination Pay	1,907,039	100.0%	1,714,391	89.9%	168,699	8.8%	23,949	1.3%
ii. Additions to Regular Salary	9,262	100.0%	5,664	61.2%	3,324	35.9%	274	3.0%
iii. Projected Expenses	12,086	100.0%	0	.0%	0	.0%	12,086	100.0%
III. System-Wide Costs	\$5,254,993	100.0%	\$0	.0%	\$0	.0%	\$5,254,993	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>363,106</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>363,106</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>4,891,886</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>4,891,886</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$5,924,679	100.0%	\$0	.0%	\$0	.0%	\$5,924,679	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>5,924,679</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>5,924,679</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$192,133,105	100.0%	\$130,281,651	67.8%	\$12,543,908	6.5%	\$49,307,546	25.7%

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 18**

Total Enrollment:	19,852	District Avg Teacher Salary Factor:	.945
General Education:	18,841	Teacher City/State Oper Aid:	1,209.25
Full-Time Special Education:	1,011	Teacher Categorical:	252.20

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$36,700,517	100.0%	\$29,250,599	79.7%	\$4,209,664	11.5%	\$3,240,255	8.8%
Capital Projects	108,929	100.0%	0	.0%	0	.0%	108,929	100.0%
Building Code Maintenance	32,588	100.0%	0	.0%	0	.0%	32,588	100.0%
Other Miscellaneous	402,611	100.0%	0	.0%	0	.0%	402,611	100.0%
Self-Sustaining Accounts	14,459	100.0%	0	.0%	0	.0%	14,459	100.0%
Title 2	124,831	100.0%	51,192	41.0%	69,826	55.9%	3,813	3.1%
Title 1	11,888,100	100.0%	11,433,558	96.2%	423,092	3.6%	31,451	.3%
Vocational and Applied Technology (VATEA)	13,286	100.0%	0	.0%	0	.0%	13,286	100.0%
Title VI	46,153	100.0%	22	.0%	35,911	77.8%	10,221	22.1%
State Legislative Grant	37,151	100.0%	37,151	100.0%	0	.0%	0	.0%
Teacher Support Aid (formerly EIT)	1,120,377	100.0%	1,120,377	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	228,310	100.0%	0	.0%	15	.0%	228,295	100.0%
Private Grants	123,705	100.0%	60,516	48.9%	0	.0%	63,189	51.1%
Emergency Immigrant Education Assistance Pgm	273,593	100.0%	244,198	89.3%	29,395	10.7%	0	.0%
State Substance Abuse Prevention Program	511,037	100.0%	272,216	53.3%	236,341	46.2%	2,480	.5%
Federal Substance Abuse Prevention Program	433,057	100.0%	277,727	64.1%	154,306	35.6%	1,023	.2%
State Incentive Grant	731,573	100.0%	691,182	94.5%	36,044	4.9%	4,348	.6%
Individuals With Disabilities Act (IDEA)	2,401,668	100.0%	1,798,703	74.9%	566,015	23.6%	36,949	1.5%
State Reading Program	606,719	100.0%	513,695	84.7%	93,024	15.3%	0	.0%
Federal Bilingual Program (Title 7)	377,866	100.0%	284,210	75.2%	80,956	21.4%	12,700	3.4%
Educationally Related Support Services (ERSS)	702,098	100.0%	695,160	99.0%	6,938	1.0%	0	.0%
State Magnet Grant	83,103	100.0%	80,641	97.0%	0	.0%	2,461	3.0%
State Bilingual Program	122,234	100.0%	119,367	97.7%	0	.0%	2,867	2.3%
Other Federal Grants	1,426,894	100.0%	921,637	64.6%	486,588	34.1%	18,668	1.3%
Other State Grants	1,271,033	100.0%	344,934	27.1%	2,424	.2%	923,675	72.7%
Attendance Improvement/Dropout Prevention	257,950	100.0%	235,410	91.3%	0	.0%	22,540	8.7%
City Funded Programs	130,781	100.0%	129,117	98.7%	0	.0%	1,663	1.3%
State Operating Standards Aid	522,407	100.0%	517,666	99.1%	4,741	.9%	0	.0%
State Pre-K/Superstart/Universal PreK	3,211,095	100.0%	2,175,582	67.8%	943,337	29.4%	92,176	2.9%
PCEN	3,269,562	100.0%	2,833,225	86.7%	429,680	13.1%	6,656	.2%
Early Grade Class Size Reduction: State	2,505,926	100.0%	2,505,926	100.0%	0	.0%	0	.0%
Early Grade Class Size Reduction: Federal	1,841,064	100.0%	1,679,268	91.2%	159,375	8.7%	2,421	.1%
Superstart Plus	227,342	100.0%	227,342	100.0%	0	.0%	0	.0%
Federal / State School Lunch	274,625	100.0%	0	.0%	0	.0%	274,625	100.0%
Summer Feeding Program	570,559	100.0%	0	.0%	0	.0%	570,559	100.0%
Technology: TitleIII/Univeral Srvc Fund	656,256	100.0%	0	.0%	451,623	68.8%	204,633	31.2%
Disaster Relief (World Trade Center): Federal	20,263	100.0%	0	.0%	0	.0%	20,263	100.0%
Disaster Relief (World Trade Center): State & Other	131,313	100.0%	576	.4%	32	.0%	130,706	99.5%
II. ADMINISTRATIVE SUPPORT	\$2,536,571	100.0%	\$402,917	15.9%	\$966,366	38.1%	\$1,167,289	46.0%
GRAND TOTAL	\$39,237,088	100.0%	\$29,653,516	75.6%	\$5,176,029	13.2%	\$4,407,543	11.2%

* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 18**

Total Enrollment:	19,852	Total # of Schools:	17
General Education:	18,841	Elementary:	12
Full-Time Special Education:	1,011	Middle:	5

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
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ELEMENTARY SCHOOLS								
PS 114 RYDER ELEMENTARY	87.65	Y	N	8,958	8,580	35,653	1,201	17
PS 135 SHELDON A. BROOKNER	73.75	Y	N	9,816	9,068	34,397	920	28
PS 208 ELSA EBELING	67.21	Y	N	10,243	9,102	32,363	795	41
PS 219 KENNEDY-KING	97.09	Y	N	10,265	9,189	29,963	1,209	66
PS 233 LANGSTON HUGHES	76.70	Y	N	10,072	8,396	26,818	869	87
PS 244 RICHARD R. GREEN	86.25	Y	N	11,395	9,085	36,654	951	87
PS 268 EMMA LAZARUS	61.95	Y	N	9,496	8,650	31,905	795	30
PS 272 CURTIS ESTABROOK	78.16	Y	Y	11,544	9,231	37,551	866	77
PS 276 LOUIS MARSHALL	96.53	Y	Y	8,791	7,842	35,310	1,313	47
PS 279 HERMAN SCHREIBER	102.24	-	N	9,481	7,703	50,186	1,396	61
PS 115 DANIEL MUCATEL	84.64	Y	N	8,751	8,324	33,860	1,354	23
THE LENOX SCHOOL	100.14	Y	N	8,568	8,221	37,303	1,491	18
Sub-total ELEMENTARY SCHOOLS	1,012.31			\$9,663	\$8,539	\$35,078	13,160	582
MIDDLE SCHOOLS								
IS 068 ISAAC BILDERSEE	107.66	Y	N	9,320	8,143	26,103	1,326	93
IS 211 JOHN WILSON	117.85	Y	Y	10,874	8,939	25,706	1,142	149
IS 232 THE WINTHROP	86.53	Y	Y	10,129	9,048	20,213	970	104
IS 252 ARTHUR S SOMERS	54.40	Y	Y	11,052	10,182	23,131	653	47
IS 285 MEYER LEVIN	82.70	Y	Y	9,828	9,419	23,810	1,230	36
Sub-total MIDDLE SCHOOLS	449.14			\$10,143	\$9,024	\$24,019	5,321	429
OTHER(not elem or middle)								
Universal PreK - C.B.O	.00	-	N	2,804	2,804	0	360	0
Sub-total OTHER(not elem or middle)	.00			\$2,804	\$2,804	\$0	360	0
* TOTAL PER CAPITA - District: 18	<u>1,461.45</u>			<u>\$9,678</u>	<u>\$8,567</u>	<u>\$30,385</u>	<u>18,841</u>	<u>1,011</u>

** FY 2001 Title I Status (Basis for FY 2002 Title I allocation)