

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
DISTRICT: **COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>31,161</b>	District Average Teacher Salary Factor:	.983
General Education:	29,679	Teacher City/State Oper Aid:	1,936.72
Full-Time Special Education:	1,482	Teacher Categorical:	324.70

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$263,063,828</b>	<b>90.7%</b>	<b>\$8,442</b>	<b>\$165,926,184</b>	<b>\$48,765,675</b>	<b>\$214,691,859</b>	<b>\$48,371,969</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>163,040,360</i>	<i>56.2%</i>	<i>5,232</i>	<i>113,392,386</i>	<i>33,090,166</i>	<i>146,482,552</i>	<i>16,557,809</i>
i. Teachers	133,336,903	46.0%	4,279	103,001,549	30,335,354	133,336,903	0
ii. Education Paraprofessionals	6,218,600	2.1%	200	4,571,611	1,646,990	6,218,600	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	1,875,969	.6%	60	0	0	0	1,875,969
v. Librarians and Library Books	551,777	.2%	18	240,008	78,762	318,770	233,007
vi. Instructional Supplies and Equipment	3,262,163	1.1%	105	0	0	0	3,262,163
vii. Professional Development	7,951,634	2.7%	255	3,165,911	814,747	3,980,657	3,970,977
viii. Curriculum Development	2,219	.0%	0	1,403	431	1,834	384
ix. Contracted Instructional Services	6,402,472	2.2%	205	0	0	0	6,402,472
x. Summer and Evening School	3,438,623	1.2%	110	2,411,905	213,882	2,625,787	812,836
<i>B. Instructional Support Srvc (All Funds)</i>	<i>31,357,973</i>	<i>10.8%</i>	<i>1,006</i>	<i>21,460,824</i>	<i>6,391,967</i>	<i>27,852,791</i>	<i>3,505,182</i>
i. Counseling Services	4,130,353	1.4%	133	3,238,580	875,000	4,113,580	16,773
ii. Attendance & Outreach Services	677,427	.2%	22	443,603	148,865	592,468	84,959
iii. Related Services	12,358,520	4.3%	397	7,042,808	2,558,246	9,601,054	2,757,466
iv. Drug Prevention Programs	1,180,037	.4%	38	896,287	263,120	1,159,407	20,630
v. Referral and Evaluation Services (All Funds)	9,131,286	3.1%	293	6,894,733	2,130,799	9,025,532	105,754
vi. After School and Student Activities	2,874,464	1.0%	92	2,302,246	184,519	2,486,765	387,698
vii. Parent Involvement Activities	1,005,886	.3%	32	642,568	231,417	873,985	131,901
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>20,279,733</i>	<i>7.0%</i>	<i>651</i>	<i>14,943,706</i>	<i>4,835,275</i>	<i>19,778,981</i>	<i>500,752</i>
i. Principals	4,447,367	1.5%	143	3,348,503	1,098,863	4,447,367	0
ii. Assistant Principals	4,527,159	1.6%	145	3,408,366	1,118,793	4,527,159	0
iii. Supervisors	1,290,222	.4%	41	975,034	315,187	1,290,222	0
iv. Secretaries, School Aides & Other Support Staff	9,514,233	3.3%	305	7,211,802	2,302,432	9,514,233	0
v. Supplies, Materials, Equipment, Telephones	500,752	.2%	16	0	0	0	500,752
<i>D. Ancillary Support Services (All Funds)</i>	<i>28,954,248</i>	<i>10.0%</i>	<i>929</i>	<i>5,895,784</i>	<i>1,772,237</i>	<i>7,668,022</i>	<i>21,286,226</i>
i. Food Services	12,167,590	4.2%	390	5,287,293	1,605,143	6,892,436	5,275,154
ii. Transportation	10,413,839	3.6%	334	0	0	0	10,413,839
iii. School Safety	3,313,693	1.1%	106	21	121	142	3,313,551
iv. Computer System Support (School Level)	3,059,125	1.1%	98	608,470	166,974	775,444	2,283,682
<i>E. Building Services (All Funds)</i>	<i>18,924,246</i>	<i>6.5%</i>	<i>607</i>	<i>9,809,780</i>	<i>2,675,857</i>	<i>12,485,637</i>	<i>6,438,609</i>
i. Custodial Services	10,270,712	3.5%	330	8,071,677	2,196,031	10,267,708	3,004
ii. Building Maintenance	4,309,773	1.5%	138	1,738,103	479,826	2,217,929	2,091,844
iii. Leases	861,364	.3%	28	0	0	0	861,364
iv. Energy	3,482,398	1.2%	112	0	0	0	3,482,398
<i>F. District Support (All Funds)</i>	<i>507,268</i>	<i>.2%</i>	<i>16</i>	<i>423,704</i>	<i>172</i>	<i>423,876</i>	<i>83,391</i>
i. Additions to Salary / Projected Expenses	507,268	.2%	16	423,704	172	423,876	83,391
<b>II. District/Superintendency Costs</b>	<b>\$10,347,286</b>	<b>3.6%</b>	<b>\$332</b>	<b>\$7,062,840</b>	<b>\$1,850,611</b>	<b>\$8,913,451</b>	<b>\$1,433,835</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,983,091</i>	<i>2.4%</i>	<i>224</i>	<i>4,295,793</i>	<i>1,253,462</i>	<i>5,549,255</i>	<i>1,433,835</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>3,364,195</i>	<i>1.2%</i>	<i>108</i>	<i>2,767,047</i>	<i>597,148</i>	<i>3,364,195</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	3,310,012	1.1%	106	2,712,863	597,148	3,310,012	0
ii. Additions to Regular Salary	36,039	.0%	1	36,039	0	36,039	0
iii. Projected Expenses	18,145	.0%	1	18,145	0	18,145	0
<b>III. System-Wide Costs</b>	<b>\$7,837,724</b>	<b>2.7%</b>	<b>\$252</b>	<b>\$3,854,817</b>	<b>\$1,054,756</b>	<b>\$4,909,573</b>	<b>\$2,928,151</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>552,609</i>	<i>.2%</i>	<i>18</i>	<i>241,013</i>	<i>58,706</i>	<i>299,719</i>	<i>252,890</i>
<i>B. Central Administration (All Funds)</i>	<i>7,285,115</i>	<i>2.5%</i>	<i>234</i>	<i>3,613,804</i>	<i>996,050</i>	<i>4,609,854</i>	<i>2,675,261</i>
<b>IV. System-Wide Obligations</b>	<b>\$8,894,617</b>	<b>3.1%</b>	<b>\$285</b>	<b>\$3,267,162</b>	<b>\$27,046</b>	<b>\$3,294,208</b>	<b>\$5,600,409</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,894,617</i>	<i>3.1%</i>	<i>285</i>	<i>3,267,162</i>	<i>27,046</i>	<i>3,294,208</i>	<i>5,600,409</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$290,143,455</b>	<b>100.0%</b>	<b>\$9,311</b>	<b>\$180,111,002</b>	<b>\$51,698,088</b>	<b>\$231,809,090</b>	<b>\$58,334,365</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #2**  
 FUNCTION BY STUDENT TYPE  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>31,161</b>	District Average Teacher Salary Factor:	.983
General Education:	29,679	Teacher City/State Oper Aid:	1,936.72
Full-Time Special Education:	1,482	Teacher Categorical:	324.70

FUNCTION	Avg. Per Student Amount	****General Education**** Expenditures	Per Student Amount	****Full-Time Special Ed**** Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$8,442</b>	<b>\$220,667,574</b>	<b>\$7,435</b>	<b>\$42,396,254</b>	<b>\$28,607</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>5,232</i>	<i>142,364,478</i>	<i>4,797</i>	<i>20,675,882</i>	<i>13,951</i>
i. Teachers	4,279	116,771,113	3,934	16,565,790	11,178
ii. Education Paraprofessionals	200	3,470,738	117	2,747,863	1,854
iii. Other Classroom Staff	0	0	0	0	0
iv. Text Books	60	1,777,678	60	98,290	66
v. Librarians and Library Books	18	540,675	18	11,102	7
vi. Instructional Supplies and Equipment	105	3,052,282	103	209,881	142
vii. Professional Development	255	7,256,192	244	695,442	469
viii. Curriculum Development	0	2,101	0	117	0
ix. Contracted Instructional Services	205	6,339,001	214	63,471	43
x. Summer and Evening School	110	3,154,697	106	283,926	192
<i>B. Instructional Support Srvc (All Funds)</i>	<i>1,006</i>	<i>18,640,546</i>	<i>628</i>	<i>12,717,427</i>	<i>8,581</i>
i. Counseling Services	133	3,260,512	110	869,841	587
ii. Attendance & Outreach Services	22	540,545	18	136,881	92
iii. Related Services	397	5,620,853	189	6,737,668	4,546
iv. Drug Prevention Programs	38	1,122,100	38	57,937	39
v. Referral and Evaluation Services (All Funds)	293	4,471,320	151	4,659,966	3,144
vi. After School and Student Activities	92	2,733,627	92	140,837	95
vii. Parent Involvement Activities	32	891,589	30	114,297	77
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>651</i>	<i>18,125,021</i>	<i>611</i>	<i>2,154,712</i>	<i>1,454</i>
i. Principals	143	4,215,404	142	231,962	157
ii. Assistant Principals	145	4,283,573	144	243,586	164
iii. Supervisors	41	125,878	4	1,164,344	786
iv. Secretaries, School Aides & Other Support Staff	305	9,032,129	304	482,104	325
v. Supplies, Materials, Equipment, Telephones	16	468,037	16	32,715	22
<i>D. Ancillary Support Services (All Funds)</i>	<i>929</i>	<i>23,066,269</i>	<i>777</i>	<i>5,887,978</i>	<i>3,973</i>
i. Food Services	390	11,534,727	389	632,863	427
ii. Transportation	334	5,722,010	193	4,691,830	3,166
iii. School Safety	106	3,145,874	106	167,819	113
iv. Computer System Support (School Level)	98	2,663,659	90	395,467	267
<i>E. Building Services (All Funds)</i>	<i>607</i>	<i>17,970,664</i>	<i>606</i>	<i>953,582</i>	<i>643</i>
i. Custodial Services	330	9,752,193	329	518,519	350
ii. Building Maintenance	138	4,082,408	138	227,364	153
iii. Leases	28	812,973	27	48,391	33
iv. Energy	112	3,323,090	112	159,308	107
<i>F. District Support (All Funds)</i>	<i>16</i>	<i>500,596</i>	<i>17</i>	<i>6,672</i>	<i>5</i>
i. Additions to Salary / Projected Expenses	16	500,596	17	6,672	5
<b>II. District/Superintendency Costs</b>	<b>\$332</b>	<b>\$8,862,414</b>	<b>\$299</b>	<b>\$1,484,872</b>	<b>\$1,002</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>224</i>	<i>5,827,968</i>	<i>196</i>	<i>1,155,123</i>	<i>779</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>108</i>	<i>3,034,446</i>	<i>102</i>	<i>329,749</i>	<i>223</i>
i. Sabbaticals, Leaves, Termination Pay	106	2,994,776	101	315,236	213
ii. Additions to Regular Salary	1	22,444	1	13,594	9
iii. Projected Expenses	1	17,226	1	919	1
<b>III. System-Wide Costs</b>	<b>\$252</b>	<b>\$7,171,882</b>	<b>\$242</b>	<b>\$665,842</b>	<b>\$449</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>18</i>	<i>487,652</i>	<i>16</i>	<i>64,957</i>	<i>44</i>
<i>B. Central Administration (All Funds)</i>	<i>234</i>	<i>6,684,230</i>	<i>225</i>	<i>600,885</i>	<i>405</i>
<b>IV. System-Wide Obligations</b>	<b>\$285</b>	<b>\$8,444,157</b>	<b>\$285</b>	<b>\$450,460</b>	<b>\$304</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>285</i>	<i>8,444,157</i>	<i>285</i>	<i>450,460</i>	<i>304</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$9,311</b>	<b>\$245,146,027</b>	<b>\$8,260</b>	<b>\$44,997,428</b>	<b>\$30,363</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3**  
 WHERE FUNDS ARE CONTROLLED  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>31,161</b>	District Average Teacher Salary Factor:	.983
General Education:	29,679	Teacher City/State Oper Aid:	1,936.72
Full-Time Special Education:	1,482	Teacher Categorical:	324.70

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. Direct Services to Schools</b>	<b>\$263,063,828</b>	<b>100.0%</b>	<b>\$191,567,423</b>	<b>72.8%</b>	<b>\$15,852,068</b>	<b>6.0%</b>	<b>\$55,644,337</b>	<b>21.2%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>163,040,360</i>	<i>100.0%</i>	<i>148,593,126</i>	<i>91.1%</i>	<i>11,022,544</i>	<i>6.8%</i>	<i>3,424,691</i>	<i>2.1%</i>
i. Teachers	133,336,903	100.0%	131,965,210	99.0%	1,370,735	1.0%	958	.0%
ii. Education Paraprofessionals	6,218,600	100.0%	5,900,283	94.9%	318,317	5.1%	0	.0%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	1,875,969	100.0%	1,875,578	100.0%	390	.0%	0	.0%
v. Librarians and Library Books	551,777	100.0%	551,143	99.9%	634	.1%	0	.0%
vi. Instructional Supplies and Equipment	3,262,163	100.0%	2,018,978	61.9%	1,243,185	38.1%	0	.0%
vii. Professional Development	7,951,634	100.0%	3,166,019	39.8%	2,049,158	25.8%	2,736,457	34.4%
viii. Curriculum Development	2,219	100.0%	0	.0%	0	.0%	2,219	100.0%
ix. Contracted Instructional Services	6,402,472	100.0%	570,319	8.9%	5,379,027	84.0%	453,126	7.1%
x. Summer and Evening School	3,438,623	100.0%	2,545,595	74.0%	661,097	19.2%	231,931	6.7%
<i>B. Instructional Support Srcs (All Funds)</i>	<i>31,357,973</i>	<i>100.0%</i>	<i>22,843,229</i>	<i>72.8%</i>	<i>4,168,486</i>	<i>13.3%</i>	<i>4,346,258</i>	<i>13.9%</i>
i. Counseling Services	4,130,353	100.0%	3,944,165	95.5%	169,415	4.1%	16,773	.4%
ii. Attendance & Outreach Services	677,427	100.0%	254,069	37.5%	318,634	47.0%	104,725	15.5%
iii. Related Services	12,358,520	100.0%	8,044,181	65.1%	226,902	1.8%	4,087,436	33.1%
iv. Drug Prevention Programs	1,180,037	100.0%	522,825	44.3%	636,234	53.9%	20,977	1.8%
v. Referral and Evaluation Services (All Funds)	9,131,286	100.0%	7,009,227	76.8%	2,079,285	22.8%	42,773	.5%
vi. After School and Student Activities	2,874,464	100.0%	2,473,641	86.1%	383,711	13.3%	17,111	.6%
vii. Parent Involvement Activities	1,005,886	100.0%	595,120	59.2%	354,304	35.2%	56,462	5.6%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>20,279,733</i>	<i>100.0%</i>	<i>19,667,939</i>	<i>97.0%</i>	<i>487,893</i>	<i>2.4%</i>	<i>123,901</i>	<i>.6%</i>
i. Principals	4,447,367	100.0%	4,418,863	99.4%	28,503	.6%	0	.0%
ii. Assistant Principals	4,527,159	100.0%	4,500,239	99.4%	26,920	.6%	0	.0%
iii. Supervisors	1,290,222	100.0%	1,287,779	99.8%	2,443	.2%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	9,514,233	100.0%	9,084,288	95.5%	429,946	4.5%	0	.0%
v. Supplies, Materials, Equipment, Telephones	500,752	100.0%	376,770	75.2%	81	.0%	123,901	24.7%
<i>D. Ancillary Support Services (All Funds)</i>	<i>28,954,248</i>	<i>100.0%</i>	<i>11,977</i>	<i>.0%</i>	<i>116,992</i>	<i>.4%</i>	<i>28,825,278</i>	<i>99.6%</i>
i. Food Services	12,167,590	100.0%	4	.0%	0	.0%	12,167,585	100.0%
ii. Transportation	10,413,839	100.0%	7,194	.1%	1,480	.0%	10,405,165	99.9%
iii. School Safety	3,313,693	100.0%	0	.0%	0	.0%	3,313,693	100.0%
iv. Computer System Support (School Level)	3,059,125	100.0%	4,779	.2%	115,512	3.8%	2,938,834	96.1%
<i>E. Building Services (All Funds)</i>	<i>18,924,246</i>	<i>100.0%</i>	<i>128,833</i>	<i>.7%</i>	<i>23,234</i>	<i>.1%</i>	<i>18,772,179</i>	<i>99.2%</i>
i. Custodial Services	10,270,712	100.0%	128,833	1.3%	23,234	.2%	10,118,645	98.5%
ii. Building Maintenance	4,309,773	100.0%	0	.0%	0	.0%	4,309,773	100.0%
iii. Leases	861,364	100.0%	0	.0%	0	.0%	861,364	100.0%
iv. Energy	3,482,398	100.0%	0	.0%	0	.0%	3,482,398	100.0%
<i>F. District Support (All Funds)</i>	<i>507,268</i>	<i>100.0%</i>	<i>322,320</i>	<i>63.5%</i>	<i>32,919</i>	<i>6.5%</i>	<i>152,029</i>	<i>30.0%</i>
i. Additions to Salary / Projected Expenses	507,268	100.0%	322,320	63.5%	32,919	6.5%	152,029	30.0%
<b>II. District/Superintendency Costs</b>	<b>\$10,347,286</b>	<b>100.0%</b>	<b>\$3,356,662</b>	<b>32.4%</b>	<b>\$6,618,918</b>	<b>64.0%</b>	<b>\$371,707</b>	<b>3.6%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>6,983,091</i>	<i>100.0%</i>	<i>182,719</i>	<i>2.6%</i>	<i>6,447,251</i>	<i>92.3%</i>	<i>353,120</i>	<i>5.1%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>3,364,195</i>	<i>100.0%</i>	<i>3,173,942</i>	<i>94.3%</i>	<i>171,667</i>	<i>5.1%</i>	<i>18,586</i>	<i>.6%</i>
i. Sabbaticals, Leaves, Termination Pay	3,310,012	100.0%	3,145,025	95.0%	164,956	5.0%	30	.0%
ii. Additions to Regular Salary	36,039	100.0%	28,917	80.2%	6,711	18.6%	411	1.1%
iii. Projected Expenses	18,145	100.0%	0	.0%	0	.0%	18,145	100.0%
<b>III. System-Wide Costs</b>	<b>\$7,837,724</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$7,837,724</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>552,609</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>552,609</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>7,285,115</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>7,285,115</i>	<i>100.0%</i>
<b>IV. System-Wide Obligations</b>	<b>\$8,894,617</b>	<b>100.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$0</b>	<b>.0%</b>	<b>\$8,894,617</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,894,617</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>8,894,617</i>	<i>100.0%</i>
<b>GRAND TOTAL FOR ALL FUNCTIONS</b>	<b>\$290,143,455</b>	<b>100.0%</b>	<b>\$194,924,085</b>	<b>67.2%</b>	<b>\$22,470,986</b>	<b>7.7%</b>	<b>\$72,748,384</b>	<b>25.1%</b>

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #3, Page 2**  
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>31,161</b>	District Avg Teacher Salary Factor:	.983
General Education:	29,679	Teacher City/State Oper Aid:	1,936.72
Full-Time Special Education:	1,482	Teacher Categorical:	324.70

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendent		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>\$48,537,168</b>	<b>100.0%</b>	<b>\$32,599,325</b>	<b>67.2%</b>	<b>\$10,741,644</b>	<b>22.1%</b>	<b>\$5,196,199</b>	<b>10.7%</b>
Capital Projects	237,144	100.0%	0	.0%	0	.0%	237,144	100.0%
Building Code Maintenance	82,416	100.0%	0	.0%	0	.0%	82,416	100.0%
Other Miscellaneous	672,770	100.0%	0	.0%	67,740	10.1%	605,030	89.9%
Self-Sustaining Accounts	22,139	100.0%	0	.0%	0	.0%	22,139	100.0%
Title 2	208,049	100.0%	150,139	72.2%	52,217	25.1%	5,693	2.7%
Title 1	7,673,985	100.0%	7,259,080	94.6%	360,013	4.7%	54,892	.7%
Vocational and Applied Technology (VATEA)	15,255	100.0%	0	.0%	0	.0%	15,255	100.0%
Title VI	224,553	100.0%	145,107	64.6%	63,691	28.4%	15,754	7.0%
State Legislative Grant	32,265	100.0%	26,788	83.0%	5,477	17.0%	0	.0%
Federal Magnet Grant	125,906	100.0%	30,513	24.2%	95,393	75.8%	0	.0%
Teacher Support Aid (formerly EIT)	1,638,761	100.0%	1,638,761	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	364,380	100.0%	107	.0%	23	.0%	364,250	100.0%
Private Grants	237,914	100.0%	64,751	27.2%	74,069	31.1%	99,095	41.7%
Emergency Immigrant Education Assistance Pgm	517,563	100.0%	236,753	45.7%	280,809	54.3%	0	.0%
State Substance Abuse Prevention Program	808,420	100.0%	594,534	73.5%	210,162	26.0%	3,724	.5%
Federal Substance Abuse Prevention Program	466,300	100.0%	207,292	44.5%	257,472	55.2%	1,536	.3%
State Incentive Grant	1,071,368	100.0%	1,026,411	95.8%	35,015	3.3%	9,942	.9%
Individuals With Disabilities Act (IDEA)	3,165,684	100.0%	2,855,591	90.2%	255,100	8.1%	54,993	1.7%
State Reading Program	826,394	100.0%	87,552	10.6%	738,842	89.4%	0	.0%
Federal Bilingual Program (Title 7)	1,083,288	100.0%	832,558	76.9%	206,205	19.0%	44,525	4.1%
Educationally Related Support Services (ERSS)	1,084,192	100.0%	792,183	73.1%	292,009	26.9%	0	.0%
State Magnet Grant	139,182	100.0%	85,817	61.7%	49,798	35.8%	3,566	2.6%
State Bilingual Program	416,823	100.0%	170,386	40.9%	235,815	56.6%	10,623	2.5%
Other Federal Grants	706,580	100.0%	382,447	54.1%	296,093	41.9%	28,040	4.0%
Other State Grants	1,706,584	100.0%	226,579	13.3%	59,081	3.5%	1,420,924	83.3%
Attendance Improvement/Dropout Prevention	779,602	100.0%	284,987	36.6%	375,938	48.2%	118,677	15.2%
City Funded Programs	291,951	100.0%	95,324	32.7%	194,130	66.5%	2,497	.9%
State Operating Standards Aid	847,225	100.0%	835,696	98.6%	11,528	1.4%	0	.0%
State Pre-K/Superstart/Universal PreK	9,288,435	100.0%	3,190,404	34.3%	5,669,713	61.0%	428,319	4.6%
PCEN	5,901,876	100.0%	5,722,956	97.0%	164,974	2.8%	13,945	.2%
Early Grade Class Size Reduction: State	4,246,835	100.0%	4,139,116	97.5%	107,719	2.5%	0	.0%
Early Grade Class Size Reduction: Federal	1,428,583	100.0%	1,108,073	77.6%	316,777	22.2%	3,732	.3%
Superstart Plus	444,674	100.0%	402,669	90.6%	42,005	9.4%	0	.0%
Federal / State School Lunch	320,557	100.0%	0	.0%	0	.0%	320,557	100.0%
Summer Feeding Program	666,836	100.0%	0	.0%	0	.0%	666,836	100.0%
Technology: TitleIII/Univeral Srvc Fund	535,439	100.0%	4,779	.9%	223,166	41.7%	307,495	57.4%
Disaster Relief (World Trade Center): Federal	30,421	100.0%	0	.0%	0	.0%	30,421	100.0%
Disaster Relief (World Trade Center): State & Other	226,821	100.0%	1,972	.9%	669	.3%	224,181	98.8%
<b>II. ADMINISTRATIVE SUPPORT</b>	<b>\$4,869,826</b>	<b>100.0%</b>	<b>\$781,020</b>	<b>16.0%</b>	<b>\$2,405,807</b>	<b>49.4%</b>	<b>\$1,682,999</b>	<b>34.6%</b>
<b>GRAND TOTAL</b>	<b>\$53,406,994</b>	<b>100.0%</b>	<b>\$33,380,345</b>	<b>62.5%</b>	<b>\$13,147,451</b>	<b>24.6%</b>	<b>\$6,879,198</b>	<b>12.9%</b>

\* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>31,161</b>	<b>Total # of Schools:</b>	<b>33</b>
<b>General Education:</b>	29,679	<b>Elementary:</b>	27
<b>Full-Time Special Education:</b>	1,482	<b>Middle:</b>	6

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
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<b>ELEMENTARY SCHOOLS</b>								
BARBARA REING SCHOOL - PS #255	68.00	Y	Y	12,853	9,296	39,167	710	96
GIL HODGES SCHOOL	73.00	-	Y	9,293	8,786	28,223	858	23
P S 134	40.00	Y	Y	11,945	11,425	29,432	471	14
PS 052 SHEEPSHEAD BAY	66.95	-	N	11,095	9,153	29,593	800	84
PS 109	46.40	Y	Y	11,636	9,783	29,772	548	56
PS 119 AMERSFORT	47.20	Y	Y	8,452	7,946	32,340	661	14
PS 152 School of Science & Te	75.00	Y	Y	9,413	8,883	26,001	877	28
PS 195 MANHATTAN BEACH	27.20	-	N	10,581	9,833	43,740	399	9
PS 197 BROOKLYN	70.25	Y	Y	13,124	9,541	28,723	566	130
PS 198 BROOKLYN	64.00	Y	Y	9,580	9,076	34,629	795	16
PS 203 FLOYD BENNETT	85.25	-	N	8,850	8,167	29,435	1,175	39
PS 206 JOSEPH F LAMB	84.00	-	N	7,968	7,656	23,716	1,312	26
PS 207 ELIZABETH C LEARY	67.00	-	N	8,982	8,601	29,589	810	15
PS 217 COL DAVID MARCUS	97.30	Y	Y	9,646	8,415	40,914	1,295	51
PS 222 KATHERINE R SNYDER	85.00	-	N	11,146	7,812	42,728	862	91
PS 236 MILL BASIN	49.00	-	N	8,934	8,587	40,642	640	7
PS 251 PAEDERGAT	52.00	Y	Y	10,041	8,607	33,620	592	36
PS 254 DAG HAMMARSKJOLD	43.00	-	Y	9,857	9,269	33,435	602	15
PS 269 NOSTRAND	56.00	Y	Y	8,911	8,418	31,733	740	16
PS 277 GERRITSEN BEACH	43.00	-	N	10,722	10,021	43,315	465	10
PS 312 BERGEN BEACH	92.00	-	N	11,646	9,111	30,612	853	114
PS 139 ALEXINE A. FENTY SCHOO	91.30	Y	Y	9,492	8,924	37,134	1,118	23
PS 326 (New School)	27.00	-	Y	11,291	11,198	15,409	310	7
PUBLIC SCHOOL 245	14.00	Y	Y	11,495	11,017	36,667	158	3
PUBLIC SCHOOL 361	67.00	Y	Y	9,198	8,905	21,575	843	20
RAOUL WALLENBERG	66.10	Y	Y	13,061	11,173	28,036	563	71
SCHOOL OF PERFORMING ARTS	63.00	Y	Y	8,323	7,630	27,656	864	31
<b>Sub-total ELEMENTARY SCHOOLS</b>	<b>1,659.95</b>			<b>\$10,043</b>	<b>\$8,872</b>	<b>\$32,343</b>	<b>19,887</b>	<b>1,045</b>
<b>MIDDLE SCHOOLS</b>								
JH 014 SHELL BANK	107.05	Y	Y	10,497	8,824	28,875	1,318	120
JHS 078 ROY H MANN	106.32	-	N	8,385	7,443	29,705	1,516	67
JHS 234 ARTHUR W CUNNINGHAM	118.00	-	N	7,491	7,157	16,711	1,765	64
JHS 240 ANDRIES HUDDE	123.00	-	N	9,171	8,273	25,502	1,581	87
JHS 278 MARINE PARK	111.10	-	N	9,439	8,499	22,520	1,294	93
OPTIMAL MATCH MAGNET I.S # 381	36.00	-	N	9,536	8,815	60,004	420	6
<b>Sub-total MIDDLE SCHOOLS</b>	<b>601.47</b>			<b>\$8,945</b>	<b>\$8,022</b>	<b>\$25,624</b>	<b>7,894</b>	<b>437</b>
<b>OTHER(not elem or middle)</b>								
Universal PreK - C.B.O	.00	-	N	2,832	2,832	0	1,898	0

\*\* FY 2001 Title I Status (Basis for FY 2002 Title I allocation)

NYC Department of Education - FY'02  
**DISTRICT SUMMARY REPORT #4**  
 EXPENDITURES PER STUDENT  
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 22**

<b>Total Enrollment:</b>	<b>31,161</b>	<b>Total # of Schools:</b>	<b>33</b>
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<b>Full-Time Special Education:</b>	1,482	<b>Middle:</b>	6

	Total Teacher Head Counts -----	Title 1 School -----	School Wide Projects -----	Total Per Capita Amount -----	General Ed Per Capita Amount -----	Full Time S.E. Per Capita Amount -----	General Ed Register -----	Full Time S.E. Register -----
<b>Sub-total OTHER(not elem or middle)</b>	<b>.00</b>			<b>\$2,832</b>	<b>\$2,832</b>	<b>\$0</b>	<b>1,898</b>	<b>0</b>
<b>* TOTAL PER CAPITA - District: 22</b>	<b><u>2,261.42</u></b>			<b><u>\$9,311</u></b>	<b><u>\$8,259</u></b>	<b><u>\$30,362</u></b>	<b><u>29,679</u></b>	<b><u>1,482</u></b>