

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 24**

Total Enrollment:	39,951	District Average Teacher Salary Factor:	.968
General Education:	38,511	Teacher City/State Oper Aid:	2,259.02
Full-Time Special Education:	1,440	Teacher Categorical:	509.84

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$338,626,038	90.8%	\$8,476	\$210,157,545	\$61,731,603	\$271,889,148	\$66,736,890
<i>A. Classroom Instruction (All Funds)</i>	<i>214,968,580</i>	<i>57.6%</i>	<i>5,381</i>	<i>148,322,251</i>	<i>43,490,841</i>	<i>191,813,092</i>	<i>23,155,489</i>
i. Teachers	167,196,662	44.8%	4,185	128,777,097	38,419,565	167,196,662	0
ii. Education Paraprofessionals	12,681,977	3.4%	317	9,246,877	3,435,101	12,681,977	0
iii. Other Classroom Staff	0	.0%	0	0	0	0	0
iv. Text Books	2,877,156	.8%	72	0	0	0	2,877,156
v. Librarians and Library Books	1,573,696	.4%	39	114,427	37,551	151,978	1,421,718
vi. Instructional Supplies and Equipment	3,822,779	1.0%	96	0	0	0	3,822,779
vii. Professional Development	12,561,110	3.4%	314	6,767,585	1,306,324	8,073,908	4,487,201
viii. Curriculum Development	99,793	.0%	2	74,165	24,300	98,465	1,328
ix. Contracted Instructional Services	7,827,305	2.1%	196	0	0	0	7,827,305
x. Summer and Evening School	6,328,101	1.7%	158	3,342,101	268,000	3,610,101	2,718,001
<i>B. Instructional Support Srvc (All Funds)</i>	<i>32,365,463</i>	<i>8.7%</i>	<i>810</i>	<i>22,150,951</i>	<i>6,238,822</i>	<i>28,389,773</i>	<i>3,975,690</i>
i. Counseling Services	6,205,284	1.7%	155	4,791,187	1,392,454	6,183,641	21,643
ii. Attendance & Outreach Services	457,309	.1%	11	343,879	113,275	457,153	155
iii. Related Services	10,720,991	2.9%	268	6,017,308	2,161,016	8,178,324	2,542,667
iv. Drug Prevention Programs	1,528,803	.4%	38	1,107,347	329,130	1,436,477	92,326
v. Referral and Evaluation Services (All Funds)	8,099,989	2.2%	203	6,117,613	1,876,220	7,993,833	106,156
vi. After School and Student Activities	4,570,042	1.2%	114	3,405,756	240,681	3,646,437	923,605
vii. Parent Involvement Activities	783,046	.2%	20	367,862	126,047	493,909	289,137
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>28,331,207</i>	<i>7.6%</i>	<i>709</i>	<i>20,698,926</i>	<i>6,751,202</i>	<i>27,450,128</i>	<i>881,079</i>
i. Principals	4,130,409	1.1%	103	3,109,862	1,020,546	4,130,409	0
ii. Assistant Principals	7,652,153	2.1%	192	5,759,258	1,892,895	7,652,153	0
iii. Supervisors	1,034,008	.3%	26	781,214	252,794	1,034,008	0
iv. Secretaries, School Aides & Other Support Staff	14,633,558	3.9%	366	11,048,592	3,584,967	14,633,558	0
v. Supplies, Materials, Equipment, Telephones	881,079	.2%	22	0	0	0	881,079
<i>D. Ancillary Support Services (All Funds)</i>	<i>42,809,441</i>	<i>11.5%</i>	<i>1,072</i>	<i>8,701,631</i>	<i>2,602,783</i>	<i>11,304,414</i>	<i>31,505,027</i>
i. Food Services	17,945,976	4.8%	449	7,876,826	2,371,167	10,247,993	7,697,983
ii. Transportation	16,635,864	4.5%	416	0	0	0	16,635,864
iii. School Safety	4,337,902	1.2%	109	45,935	16,384	62,319	4,275,583
iv. Computer System Support (School Level)	3,889,699	1.0%	97	778,869	215,232	994,101	2,895,598
<i>E. Building Services (All Funds)</i>	<i>19,380,204</i>	<i>5.2%</i>	<i>485</i>	<i>9,620,356</i>	<i>2,647,846</i>	<i>12,268,201</i>	<i>7,112,003</i>
i. Custodial Services	10,317,526	2.8%	258	8,088,620	2,225,030	10,313,650	3,876
ii. Building Maintenance	4,535,927	1.2%	114	1,531,736	422,816	1,954,552	2,581,375
iii. Leases	772,083	.2%	19	0	0	0	772,083
iv. Energy	3,754,668	1.0%	94	0	0	0	3,754,668
<i>F. District Support (All Funds)</i>	<i>771,142</i>	<i>.2%</i>	<i>19</i>	<i>663,431</i>	<i>109</i>	<i>663,539</i>	<i>107,603</i>
i. Additions to Salary / Projected Expenses	771,142	.2%	19	663,431	109	663,539	107,603
II. District/Superintendency Costs	\$12,921,873	3.5%	\$323	\$7,925,263	\$2,179,753	\$10,105,016	\$2,816,857
<i>A. Instructional Support and Administration (All Funds)</i>	<i>8,566,942</i>	<i>2.3%</i>	<i>214</i>	<i>4,457,377</i>	<i>1,292,708</i>	<i>5,750,085</i>	<i>2,816,857</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>4,354,931</i>	<i>1.2%</i>	<i>109</i>	<i>3,467,886</i>	<i>887,045</i>	<i>4,354,931</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	4,328,806	1.2%	108	3,440,227	888,578	4,328,806	0
ii. Additions to Regular Salary	2,712	.0%	0	4,245	-1,533	2,712	0
iii. Projected Expenses	23,413	.0%	1	23,413	0	23,413	0
III. System-Wide Costs	\$10,080,713	2.7%	\$252	\$4,946,821	\$1,352,925	\$6,299,746	\$3,780,967
<i>A. Central Instructional Support (All Funds)</i>	<i>697,498</i>	<i>.2%</i>	<i>17</i>	<i>296,859</i>	<i>71,952</i>	<i>368,810</i>	<i>328,687</i>
<i>B. Central Administration (All Funds)</i>	<i>9,383,216</i>	<i>2.5%</i>	<i>235</i>	<i>4,649,963</i>	<i>1,280,973</i>	<i>5,930,936</i>	<i>3,452,280</i>
IV. System-Wide Obligations	\$11,477,014	3.1%	\$287	\$4,215,725	\$34,898	\$4,250,624	\$7,226,390
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>11,477,014</i>	<i>3.1%</i>	<i>287</i>	<i>4,215,725</i>	<i>34,898</i>	<i>4,250,624</i>	<i>7,226,390</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$373,105,638	100.0%	\$9,339	\$227,245,355	\$65,299,179	\$292,544,534	\$80,561,104

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #2
 FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 24**

Total Enrollment:	39,951	District Average Teacher Salary Factor:	.968
General Education:	38,511	Teacher City/State Oper Aid:	2,259.02
Full-Time Special Education:	1,440	Teacher Categorical:	509.84

FUNCTION	Avg. Per Student Amount	****General Education**** Expenditures	Per Student Amount	****Full-Time Special Ed**** Expenditures	Per Student Amount
I. Direct Services to Schools	\$8,476	\$302,395,237	\$7,852	\$36,230,801	\$25,160
<i>A. Classroom Instruction (All Funds)</i>	<i>5,381</i>	<i>199,115,552</i>	<i>5,170</i>	<i>15,853,029</i>	<i>11,009</i>
i. Teachers	4,185	153,905,237	3,996	13,291,426	9,230
ii. Education Paraprofessionals	317	11,368,397	295	1,313,581	912
iii. Other Classroom Staff	0	0	0	0	0
iv. Text Books	72	2,745,325	71	131,831	92
v. Librarians and Library Books	39	1,525,063	40	48,633	34
vi. Instructional Supplies and Equipment	96	3,605,798	94	216,981	151
vii. Professional Development	314	12,083,530	314	477,580	332
viii. Curriculum Development	2	99,557	3	236	0
ix. Contracted Instructional Services	196	7,801,272	203	26,033	18
x. Summer and Evening School	158	5,981,374	155	346,727	241
<i>B. Instructional Support Srvc (All Funds)</i>	<i>810</i>	<i>23,951,261</i>	<i>622</i>	<i>8,414,202</i>	<i>5,843</i>
i. Counseling Services	155	6,135,287	159	69,996	49
ii. Attendance & Outreach Services	11	369,868	10	87,441	61
iii. Related Services	268	6,234,482	162	4,486,509	3,116
iv. Drug Prevention Programs	38	1,464,328	38	64,475	45
v. Referral and Evaluation Services (All Funds)	203	4,646,788	121	3,453,201	2,398
vi. After School and Student Activities	114	4,353,474	113	216,568	150
vii. Parent Involvement Activities	20	747,035	19	36,011	25
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>709</i>	<i>27,167,273</i>	<i>705</i>	<i>1,163,934</i>	<i>808</i>
i. Principals	103	3,953,119	103	177,290	123
ii. Assistant Principals	192	7,314,577	190	337,576	234
iii. Supervisors	26	1,018,620	26	15,388	11
iv. Secretaries, School Aides & Other Support Staff	366	14,022,362	364	611,196	424
v. Supplies, Materials, Equipment, Telephones	22	858,595	22	22,484	16
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,072</i>	<i>32,789,346</i>	<i>851</i>	<i>10,020,095</i>	<i>6,958</i>
i. Food Services	449	17,307,392	449	638,585	443
ii. Transportation	416	7,802,428	203	8,833,435	6,134
iii. School Safety	109	4,174,824	108	163,078	113
iv. Computer System Support (School Level)	97	3,504,702	91	384,997	267
<i>E. Building Services (All Funds)</i>	<i>485</i>	<i>18,606,338</i>	<i>483</i>	<i>773,866</i>	<i>537</i>
i. Custodial Services	258	9,893,042	257	424,483	295
ii. Building Maintenance	114	4,380,324	114	155,603	108
iii. Leases	19	740,514	19	31,569	22
iv. Energy	94	3,592,457	93	162,211	113
<i>F. District Support (All Funds)</i>	<i>19</i>	<i>765,467</i>	<i>20</i>	<i>5,676</i>	<i>4</i>
i. Additions to Salary / Projected Expenses	19	765,467	20	5,676	4
II. District/Superintendency Costs	\$323	\$11,495,063	\$298	\$1,426,810	\$991
<i>A. Instructional Support and Administration (All Funds)</i>	<i>214</i>	<i>7,315,568</i>	<i>190</i>	<i>1,251,374</i>	<i>869</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>109</i>	<i>4,179,495</i>	<i>109</i>	<i>175,436</i>	<i>122</i>
i. Sabbaticals, Leaves, Termination Pay	108	4,154,922	108	173,883	121
ii. Additions to Regular Salary	0	2,053	0	660	0
iii. Projected Expenses	1	22,520	1	893	1
III. System-Wide Costs	\$252	\$9,434,584	\$245	\$646,130	\$449
<i>A. Central Instructional Support (All Funds)</i>	<i>17</i>	<i>634,382</i>	<i>16</i>	<i>63,116</i>	<i>44</i>
<i>B. Central Administration (All Funds)</i>	<i>235</i>	<i>8,800,202</i>	<i>229</i>	<i>583,014</i>	<i>405</i>
IV. System-Wide Obligations	\$287	\$11,039,320	\$287	\$437,694	\$304
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>287</i>	<i>11,039,320</i>	<i>287</i>	<i>437,694</i>	<i>304</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,339	\$334,364,203	\$8,682	\$38,741,435	\$26,904

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3
 WHERE FUNDS ARE CONTROLLED
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 24**

Total Enrollment:	39,951	District Average Teacher Salary Factor:	.968
General Education:	38,511	Teacher City/State Oper Aid:	2,259.02
Full-Time Special Education:	1,440	Teacher Categorical:	509.84

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$338,626,038	100.0%	\$240,731,734	71.1%	\$26,733,759	7.9%	\$71,160,545	21.0%
<i>A. Classroom Instruction (All Funds)</i>	<i>214,968,580</i>	<i>100.0%</i>	<i>190,172,601</i>	<i>88.5%</i>	<i>20,238,164</i>	<i>9.4%</i>	<i>4,557,815</i>	<i>2.1%</i>
i. Teachers	167,196,662	100.0%	166,118,562	99.4%	1,070,808	.6%	7,292	.0%
ii. Education Paraprofessionals	12,681,977	100.0%	12,307,390	97.0%	374,587	3.0%	0	.0%
iii. Other Classroom Staff	0	.0%	0	.0%	0	.0%	0	.0%
iv. Text Books	2,877,156	100.0%	2,636,423	91.6%	240,734	8.4%	0	.0%
v. Librarians and Library Books	1,573,696	100.0%	953,972	60.6%	619,724	39.4%	0	.0%
vi. Instructional Supplies and Equipment	3,822,779	100.0%	2,553,899	66.8%	1,268,880	33.2%	0	.0%
vii. Professional Development	12,561,110	100.0%	4,869,022	38.8%	3,990,144	31.8%	3,701,943	29.5%
viii. Curriculum Development	99,793	100.0%	92,377	92.6%	59	.1%	7,358	7.4%
ix. Contracted Instructional Services	7,827,305	100.0%	454,545	5.8%	6,799,164	86.9%	573,597	7.3%
x. Summer and Evening School	6,328,101	100.0%	186,412	2.9%	5,874,064	92.8%	267,626	4.2%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>32,365,463</i>	<i>100.0%</i>	<i>22,704,845</i>	<i>70.2%</i>	<i>5,322,061</i>	<i>16.4%</i>	<i>4,338,557</i>	<i>13.4%</i>
i. Counseling Services	6,205,284	100.0%	6,144,804	99.0%	38,832	.6%	21,648	.3%
ii. Attendance & Outreach Services	457,309	100.0%	154,802	33.9%	276,848	60.5%	25,659	5.6%
iii. Related Services	10,720,991	100.0%	6,302,983	58.8%	300,019	2.8%	4,117,988	38.4%
iv. Drug Prevention Programs	1,528,803	100.0%	936,260	61.2%	565,475	37.0%	27,068	1.8%
v. Referral and Evaluation Services (All Funds)	8,099,989	100.0%	4,642,227	57.3%	3,408,352	42.1%	49,411	.6%
vi. After School and Student Activities	4,570,042	100.0%	3,912,233	85.6%	633,928	13.9%	23,881	.5%
vii. Parent Involvement Activities	783,046	100.0%	611,537	78.1%	98,607	12.6%	72,902	9.3%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>28,331,207</i>	<i>100.0%</i>	<i>27,225,825</i>	<i>96.1%</i>	<i>945,509</i>	<i>3.3%</i>	<i>159,874</i>	<i>.6%</i>
i. Principals	4,130,409	100.0%	3,994,694	96.7%	135,715	3.3%	0	.0%
ii. Assistant Principals	7,652,153	100.0%	7,447,212	97.3%	204,942	2.7%	0	.0%
iii. Supervisors	1,034,008	100.0%	1,033,764	100.0%	244	.0%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	14,633,558	100.0%	14,029,055	95.9%	604,503	4.1%	0	.0%
v. Supplies, Materials, Equipment, Telephones	881,079	100.0%	721,100	81.8%	105	.0%	159,874	18.1%
<i>D. Ancillary Support Services (All Funds)</i>	<i>42,809,441</i>	<i>100.0%</i>	<i>76,712</i>	<i>.2%</i>	<i>183,333</i>	<i>.4%</i>	<i>42,549,396</i>	<i>99.4%</i>
i. Food Services	17,945,976	100.0%	4	.0%	0	.0%	17,945,972	100.0%
ii. Transportation	16,635,864	100.0%	14,956	.1%	16,646	.1%	16,604,261	99.8%
iii. School Safety	4,337,902	100.0%	61,751	1.4%	384	.0%	4,275,766	98.6%
iv. Computer System Support (School Level)	3,889,699	100.0%	0	.0%	166,302	4.3%	3,723,397	95.7%
<i>E. Building Services (All Funds)</i>	<i>19,380,204</i>	<i>100.0%</i>	<i>8,139</i>	<i>.0%</i>	<i>14,103</i>	<i>.1%</i>	<i>19,357,962</i>	<i>99.9%</i>
i. Custodial Services	10,317,526	100.0%	145	.0%	1,453	.0%	10,315,928	100.0%
ii. Building Maintenance	4,535,927	100.0%	7,994	.2%	12,650	.3%	4,515,283	99.5%
iii. Leases	772,083	100.0%	0	.0%	0	.0%	772,083	100.0%
iv. Energy	3,754,668	100.0%	0	.0%	0	.0%	3,754,668	100.0%
<i>F. District Support (All Funds)</i>	<i>771,142</i>	<i>100.0%</i>	<i>543,612</i>	<i>70.5%</i>	<i>30,589</i>	<i>4.0%</i>	<i>196,941</i>	<i>25.5%</i>
i. Additions to Salary / Projected Expenses	771,142	100.0%	543,612	70.5%	30,589	4.0%	196,941	25.5%
II. District/Superintendency Costs	\$12,921,873	100.0%	\$4,277,879	33.1%	\$7,741,033	59.9%	\$902,961	7.0%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>8,566,942</i>	<i>100.0%</i>	<i>162,034</i>	<i>1.9%</i>	<i>7,538,561</i>	<i>88.0%</i>	<i>866,348</i>	<i>10.1%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>4,354,931</i>	<i>100.0%</i>	<i>4,115,846</i>	<i>94.5%</i>	<i>202,472</i>	<i>4.6%</i>	<i>36,613</i>	<i>.8%</i>
i. Sabbaticals, Leaves, Termination Pay	4,328,806	100.0%	4,114,631	95.1%	201,505	4.7%	12,670	.3%
ii. Additions to Regular Salary	2,712	100.0%	1,215	44.8%	967	35.7%	530	19.5%
iii. Projected Expenses	23,413	100.0%	0	.0%	0	.0%	23,413	100.0%
III. System-Wide Costs	\$10,080,713	100.0%	\$0	.0%	\$0	.0%	\$10,080,713	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>697,498</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>697,498</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>9,383,216</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>9,383,216</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$11,477,014	100.0%	\$0	.0%	\$0	.0%	\$11,477,014	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>11,477,014</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>11,477,014</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$373,105,638	100.0%	\$245,009,613	65.7%	\$34,474,792	9.2%	\$93,621,233	25.1%

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 24**

Total Enrollment:	39,951	District Avg Teacher Salary Factor:	.968
General Education:	38,511	Teacher City/State Oper Aid:	2,259.02
Full-Time Special Education:	1,440	Teacher Categorical:	509.84

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$71,164,361	100.0%	\$51,193,012	71.9%	\$12,175,077	17.1%	\$7,796,273	11.0%
Capital Projects	498,920	100.0%	0	.0%	0	.0%	498,920	100.0%
Building Code Maintenance	194,243	100.0%	0	.0%	0	.0%	194,243	100.0%
Other Miscellaneous	815,237	100.0%	0	.0%	35,891	4.4%	779,346	95.6%
Self-Sustaining Accounts	53,225	100.0%	0	.0%	25,630	48.2%	27,595	51.8%
Title 2	148,920	100.0%	0	.0%	141,438	95.0%	7,482	5.0%
Title 1	16,777,680	100.0%	15,825,580	94.3%	789,493	4.7%	162,607	1.0%
Vocational and Applied Technology (VATEA)	7,608	100.0%	0	.0%	0	.0%	7,608	100.0%
Title VI	56,247	100.0%	34,145	60.7%	2,695	4.8%	19,406	34.5%
State Legislative Grant	38,030	100.0%	8,441	22.2%	29,590	77.8%	0	.0%
Teacher Support Aid (formerly EIT)	2,064,153	100.0%	2,064,153	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	602,756	100.0%	10,213	1.7%	26	.0%	592,517	98.3%
Private Grants	181,586	100.0%	0	.0%	51,358	28.3%	130,228	71.7%
Emergency Immigrant Education Assistance Pgm	1,280,852	100.0%	307,454	24.0%	973,398	76.0%	0	.0%
State Substance Abuse Prevention Program	822,349	100.0%	491,328	59.7%	326,217	39.7%	4,805	.6%
Federal Substance Abuse Prevention Program	574,427	100.0%	307,701	53.6%	264,743	46.1%	1,983	.3%
State Incentive Grant	1,463,121	100.0%	1,249,207	85.4%	189,151	12.9%	24,764	1.7%
Individuals With Disabilities Act (IDEA)	3,970,607	100.0%	3,566,560	89.8%	344,868	8.7%	59,179	1.5%
State Reading Program	1,192,847	100.0%	1,094,050	91.7%	98,797	8.3%	0	.0%
Federal Bilingual Program (Title 7)	149,521	100.0%	0	.0%	0	.0%	149,521	100.0%
Educationally Related Support Services (ERSS)	1,515,148	100.0%	1,457,037	96.2%	58,111	3.8%	0	.0%
State Magnet Grant	147,327	100.0%	0	.0%	142,164	96.5%	5,163	3.5%
State Bilingual Program	2,360,735	100.0%	2,230,993	94.5%	93,184	3.9%	36,558	1.5%
Other Federal Grants	1,409,874	100.0%	887,090	62.9%	486,632	34.5%	36,151	2.6%
Other State Grants	1,841,393	100.0%	62,478	3.4%	22,397	1.2%	1,756,519	95.4%
Attendance Improvement/Dropout Prevention	333,646	100.0%	284,214	85.2%	5,769	1.7%	43,662	13.1%
City Funded Programs	200,408	100.0%	163,522	81.6%	33,664	16.8%	3,222	1.6%
State Operating Standards Aid	1,031,513	100.0%	734,909	71.2%	296,605	28.8%	0	.0%
State Pre-K/Superstart/Universal PreK	7,324,214	100.0%	61,927	.8%	6,682,616	91.2%	579,671	7.9%
PCEN	12,074,363	100.0%	11,840,321	98.1%	201,755	1.7%	32,286	.3%
Early Grade Class Size Reduction: State	5,251,026	100.0%	5,248,189	99.9%	2,837	.1%	0	.0%
Early Grade Class Size Reduction: Federal	3,476,613	100.0%	3,226,283	92.8%	245,702	7.1%	4,628	.1%
Federal / State School Lunch	596,379	100.0%	0	.0%	0	.0%	596,379	100.0%
Summer Feeding Program	1,238,439	100.0%	0	.0%	0	.0%	1,238,439	100.0%
Technology: TitleIII/Univeral Srvc Fund	822,558	100.0%	0	.0%	426,423	51.8%	396,135	48.2%
Disaster Relief (World Trade Center): Federal	39,253	100.0%	0	.0%	0	.0%	39,253	100.0%
Disaster Relief (World Trade Center): State & Other	609,142	100.0%	37,218	6.1%	203,922	33.5%	368,003	60.4%
II. ADMINISTRATIVE SUPPORT	\$5,473,560	100.0%	\$1,198,593	21.9%	\$2,072,163	37.9%	\$2,202,804	40.2%
GRAND TOTAL	\$76,637,922	100.0%	\$52,391,605	68.4%	\$14,247,240	18.6%	\$9,999,077	13.0%

* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 24**

Total Enrollment:	39,951	Total # of Schools: 28
General Education:	38,511	Elementary: 21
Full-Time Special Education:	1,440	Middle: 7

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
	-----	-----	-----	-----	-----	-----	-----	-----
ELEMENTARY SCHOOLS								
FOREST ELEMENTARY SCHOOL	123.51	-	N	11,419	9,875	27,730	1,236	117
PS 007 LOUIS F. SIMEONE	139.25	Y	N	10,421	9,591	35,451	1,870	62
PS 012 JAMES B COLGATE	84.00	Y	N	8,448	8,262	45,750	1,201	6
PS 013 CLEMENT C MOORE	93.00	Y	N	8,535	8,535	0	1,488	0
PS 014 FAIRVIEW	132.69	Y	N	11,658	10,307	29,667	1,413	106
PS 019 MARINO JEANTET	164.00	Y	N	9,209	9,209	0	2,164	0
PS 049 DOROTHY BONAWIT KOLE	34.20	-	N	10,925	9,423	26,288	450	44
PS 068 CAMBRIDGE	77.50	Y	N	9,104	8,960	30,932	1,056	7
PS 081 JEAN PAUL RICHTER	113.70	Y	N	8,774	8,774	0	1,518	0
PS 087 MIDDLE VILLAGE	52.76	Y	N	18,383	14,549	30,997	329	100
PS 088 SENECA	119.76	-	N	9,443	8,790	31,192	1,733	52
PS 089 ELMHURST	134.40	Y	N	8,919	8,523	24,072	1,914	50
PS 091 RICHARD ARKWRIGHT	77.02	-	N	12,957	10,318	23,370	659	167
PS 102 BAYVIEW	56.60	-	N	8,358	8,358	0	862	0
PS 113 ISAAC CHAUCEY	31.54	-	N	9,446	9,257	42,190	520	3
PS 128 JUNIPER VALLEY	25.50	-	N	11,245	10,379	39,038	385	12
PS 143 LOUIS ARMSTRONG	106.24	Y	Y	10,313	10,313	0	1,276	0
PS 153 MASPETH ELEM	63.29	-	N	10,220	10,220	0	903	0
PS 199 MAURICE A FITZGERALD	77.00	Y	N	9,206	9,206	0	1,161	0
PS 229 EMMANUEL KAPLAN	103.71	-	N	11,527	9,163	33,721	1,211	129
PUBLIC SCHOOL 16	101.00	Y	N	8,874	8,614	24,168	1,469	25
Sub-total ELEMENTARY SCHOOLS	1,910.67			\$9,956	\$9,277	\$29,105	24,818	880
MIDDLE SCHOOLS								
INTERMEDIATE SCHOOL 077	106.13	Y	N	9,595	8,354	22,668	1,275	121
IS 005 WALTER CROWLEY	121.70	Y	N	9,921	8,564	23,391	1,538	155
IS 061 LEONARDO DA VINCI	148.12	Y	N	9,557	8,976	22,859	1,878	82
IS 073 WILLIAM COOPER	154.50	Y	N	8,694	8,478	37,683	2,289	17
IS 093 RIDGEWOOD	124.00	Y	N	9,108	8,186	20,933	1,539	120
IS 119 GLENDALE	67.24	-	N	8,245	7,786	20,473	1,093	41
IS 125 WOODSIDE	136.50	Y	Y	8,683	8,321	37,201	1,889	24
Sub-total MIDDLE SCHOOLS	858.19			\$9,124	\$8,426	\$23,442	11,501	560
OTHER(not elem or middle)								
Universal PreK - C.B.O	.00	-	N	3,278	3,277	0	2,192	0
Sub-total OTHER(not elem or middle)	.00			\$3,278	\$3,277	\$0	2,192	0
* TOTAL PER CAPITA - District: 24	<u>2,768.86</u>			<u>\$9,339</u>	<u>\$8,682</u>	<u>\$26,903</u>	<u>38,511</u>	<u>1,440</u>

** FY 2001 Title I Status (Basis for FY 2002 Title I allocation)