

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 25**

Total Enrollment:	25,252	District Average Teacher Salary Factor:	1.146
General Education:	24,245	Teacher City/State Oper Aid:	1,251.78
Full-Time Special Education:	1,007	Teacher Categorical:	369.00

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$224,759,564	90.3%	\$8,901	\$142,583,065	\$42,640,227	\$185,223,291	\$39,536,273
<i>A. Classroom Instruction (All Funds)</i>	<i>138,117,690</i>	<i>55.5%</i>	<i>5,470</i>	<i>98,835,893</i>	<i>29,389,366</i>	<i>128,225,259</i>	<i>9,892,430</i>
i. Teachers	114,957,531	46.2%	4,552	88,638,238	26,319,293	114,957,531	0
ii. Education Paraprofessionals	8,507,429	3.4%	337	6,271,150	2,236,279	8,507,429	0
iii. Other Classroom Staff	187,931	.1%	7	141,497	46,434	187,931	0
iv. Text Books	1,493,193	.6%	59	0	0	0	1,493,193
v. Librarians and Library Books	148,179	.1%	6	0	0	0	148,179
vi. Instructional Supplies and Equipment	2,003,368	.8%	79	0	0	0	2,003,368
vii. Professional Development	5,350,554	2.1%	212	2,371,262	653,675	3,024,937	2,325,617
viii. Curriculum Development	3,186	.0%	0	1,990	628	2,618	568
ix. Contracted Instructional Services	3,236,687	1.3%	128	0	0	0	3,236,687
x. Summer and Evening School	2,229,632	.9%	88	1,411,757	133,056	1,544,813	684,819
<i>B. Instructional Support Srvc (All Funds)</i>	<i>22,138,928</i>	<i>8.9%</i>	<i>877</i>	<i>15,686,308</i>	<i>4,797,237</i>	<i>20,483,546</i>	<i>1,655,382</i>
i. Counseling Services	4,367,211	1.8%	173	3,410,315	942,872	4,353,187	14,024
ii. Attendance & Outreach Services	1,241,029	.5%	49	932,314	308,615	1,240,928	101
iii. Related Services	7,799,331	3.1%	309	4,896,826	1,676,774	6,573,600	1,225,731
iv. Drug Prevention Programs	1,467,398	.6%	58	1,039,494	310,043	1,349,537	117,861
v. Referral and Evaluation Services (All Funds)	6,458,154	2.6%	256	4,795,205	1,506,304	6,301,509	156,645
vi. After School and Student Activities	638,883	.3%	25	534,157	27,725	561,881	77,002
vii. Parent Involvement Activities	166,920	.1%	7	77,997	24,905	102,903	64,018
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>18,800,141</i>	<i>7.6%</i>	<i>745</i>	<i>13,910,297</i>	<i>4,555,499</i>	<i>18,465,796</i>	<i>334,345</i>
i. Principals	4,243,172	1.7%	168	3,194,764	1,048,408	4,243,172	0
ii. Assistant Principals	4,560,796	1.8%	181	3,433,899	1,126,897	4,560,796	0
iii. Supervisors	968,101	.4%	38	737,817	230,285	968,101	0
iv. Secretaries, School Aides & Other Support Staff	8,693,727	3.5%	344	6,543,818	2,149,909	8,693,727	0
v. Supplies, Materials, Equipment, Telephones	334,345	.1%	13	0	0	0	334,345
<i>D. Ancillary Support Services (All Funds)</i>	<i>29,337,219</i>	<i>11.8%</i>	<i>1,162</i>	<i>5,056,442</i>	<i>1,518,680</i>	<i>6,575,122</i>	<i>22,762,097</i>
i. Food Services	10,404,631	4.2%	412	4,546,072	1,373,654	5,919,726	4,484,905
ii. Transportation	13,399,482	5.4%	531	0	0	0	13,399,482
iii. School Safety	2,770,602	1.1%	110	18	101	119	2,770,484
iv. Computer System Support (School Level)	2,762,504	1.1%	109	510,352	144,925	655,277	2,107,227
<i>E. Building Services (All Funds)</i>	<i>15,947,159</i>	<i>6.4%</i>	<i>632</i>	<i>8,745,422</i>	<i>2,379,443</i>	<i>11,124,866</i>	<i>4,822,294</i>
i. Custodial Services	9,426,214	3.8%	373	7,412,264	2,011,439	9,423,702	2,512
ii. Building Maintenance	3,455,759	1.4%	137	1,333,159	368,004	1,701,163	1,754,596
iii. Leases	41,550	.0%	2	0	0	0	41,550
iv. Energy	3,023,636	1.2%	120	0	0	0	3,023,636
<i>F. District Support (All Funds)</i>	<i>418,427</i>	<i>.2%</i>	<i>17</i>	<i>348,702</i>	<i>1</i>	<i>348,703</i>	<i>69,724</i>
i. Additions to Salary / Projected Expenses	418,427	.2%	17	348,702	1	348,703	69,724
II. District/Superintendency Costs	\$10,013,171	4.0%	\$397	\$7,595,810	\$1,932,693	\$9,528,504	\$484,667
<i>A. Instructional Support and Administration (All Funds)</i>	<i>5,464,577</i>	<i>2.2%</i>	<i>216</i>	<i>3,843,594</i>	<i>1,136,316</i>	<i>4,979,910</i>	<i>484,667</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>4,548,593</i>	<i>1.8%</i>	<i>180</i>	<i>3,752,216</i>	<i>796,377</i>	<i>4,548,593</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	4,526,553	1.8%	179	3,730,176	796,377	4,526,553	0
ii. Additions to Regular Salary	6,869	.0%	0	6,869	0	6,869	0
iii. Projected Expenses	15,171	.0%	1	15,171	0	15,171	0
III. System-Wide Costs	\$6,757,516	2.7%	\$268	\$3,380,413	\$922,468	\$4,302,882	\$2,454,635
<i>A. Central Instructional Support (All Funds)</i>	<i>632,599</i>	<i>.3%</i>	<i>25</i>	<i>339,054</i>	<i>83,346</i>	<i>422,400</i>	<i>210,198</i>
<i>B. Central Administration (All Funds)</i>	<i>6,124,918</i>	<i>2.5%</i>	<i>243</i>	<i>3,041,359</i>	<i>839,122</i>	<i>3,880,481</i>	<i>2,244,437</i>
IV. System-Wide Obligations	\$7,436,852	3.0%	\$295	\$2,731,697	\$22,613	\$2,754,311	\$4,682,542
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>7,436,852</i>	<i>3.0%</i>	<i>295</i>	<i>2,731,697</i>	<i>22,613</i>	<i>2,754,311</i>	<i>4,682,542</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$248,967,103	100.0%	\$9,859	\$156,290,985	\$45,518,002	\$201,808,987	\$47,158,116

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #2

FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 25**

Total Enrollment:	25,252	District Average Teacher Salary Factor:	1.146
General Education:	24,245	Teacher City/State Oper Aid:	1,251.78
Full-Time Special Education:	1,007	Teacher Categorical:	369.00

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
I. Direct Services to Schools	\$8,901	\$195,574,724	\$8,067	\$29,184,840	\$28,982
<i>A. Classroom Instruction (All Funds)</i>	<i>5,470</i>	<i>124,490,305</i>	<i>5,135</i>	<i>13,627,384</i>	<i>13,533</i>
i. Teachers	4,552	105,176,547	4,338	9,780,984	9,713
ii. Education Paraprofessionals	337	5,387,093	222	3,120,336	3,099
iii. Other Classroom Staff	7	187,931	8	0	0
iv. Text Books	59	1,433,882	59	59,311	59
v. Librarians and Library Books	6	142,005	6	6,174	6
vi. Instructional Supplies and Equipment	79	1,868,117	77	135,251	134
vii. Professional Development	212	5,017,453	207	333,101	331
viii. Curriculum Development	0	3,067	0	119	0
ix. Contracted Instructional Services	128	3,197,145	132	39,542	39
x. Summer and Evening School	88	2,077,064	86	152,568	152
<i>B. Instructional Support Srvc (All Funds)</i>	<i>877</i>	<i>14,651,959</i>	<i>604</i>	<i>7,486,968</i>	<i>7,435</i>
i. Counseling Services	173	3,189,188	132	1,178,023	1,170
ii. Attendance & Outreach Services	49	1,100,213	45	140,816	140
iii. Related Services	309	4,189,412	173	3,609,919	3,585
iv. Drug Prevention Programs	58	1,408,388	58	59,010	59
v. Referral and Evaluation Services (All Funds)	256	3,995,767	165	2,462,388	2,445
vi. After School and Student Activities	25	611,972	25	26,911	27
vii. Parent Involvement Activities	7	157,019	6	9,901	10
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>745</i>	<i>17,894,597</i>	<i>738</i>	<i>905,544</i>	<i>899</i>
i. Principals	168	4,060,703	167	182,469	181
ii. Assistant Principals	181	4,352,264	180	208,532	207
iii. Supervisors	38	879,057	36	89,044	88
iv. Secretaries, School Aides & Other Support Staff	344	8,321,056	343	372,671	370
v. Supplies, Materials, Equipment, Telephones	13	281,517	12	52,828	52
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,162</i>	<i>22,921,354</i>	<i>945</i>	<i>6,415,865</i>	<i>6,371</i>
i. Food Services	412	10,008,803	413	395,828	393
ii. Transportation	531	7,771,025	321	5,628,456	5,589
iii. School Safety	110	2,656,571	110	114,031	113
iv. Computer System Support (School Level)	109	2,484,954	102	277,549	276
<i>E. Building Services (All Funds)</i>	<i>632</i>	<i>15,202,920</i>	<i>627</i>	<i>744,240</i>	<i>739</i>
i. Custodial Services	373	8,999,488	371	426,726	424
ii. Building Maintenance	137	3,264,665	135	191,094	190
iii. Leases	2	41,550	2	0	0
iv. Energy	120	2,897,217	119	126,419	126
<i>F. District Support (All Funds)</i>	<i>17</i>	<i>413,589</i>	<i>17</i>	<i>4,838</i>	<i>5</i>
i. Additions to Salary / Projected Expenses	17	413,589	17	4,838	5
II. District/Superintendency Costs	\$397	\$9,105,987	\$376	\$907,184	\$901
<i>A. Instructional Support and Administration (All Funds)</i>	<i>216</i>	<i>4,680,619</i>	<i>193</i>	<i>783,958</i>	<i>779</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>180</i>	<i>4,425,368</i>	<i>183</i>	<i>123,226</i>	<i>122</i>
i. Sabbaticals, Leaves, Termination Pay	179	4,406,849	182	119,705	119
ii. Additions to Regular Salary	0	3,972	0	2,896	3
iii. Projected Expenses	1	14,547	1	624	1
III. System-Wide Costs	\$268	\$6,297,809	\$260	\$459,707	\$457
<i>A. Central Instructional Support (All Funds)</i>	<i>25</i>	<i>579,389</i>	<i>24</i>	<i>53,209</i>	<i>53</i>
<i>B. Central Administration (All Funds)</i>	<i>243</i>	<i>5,718,420</i>	<i>236</i>	<i>406,498</i>	<i>404</i>
IV. System-Wide Obligations	\$295	\$7,130,770	\$294	\$306,082	\$304
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>295</i>	<i>7,130,770</i>	<i>294</i>	<i>306,082</i>	<i>304</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,859	\$218,109,290	\$8,996	\$30,857,813	\$30,643

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3
 WHERE FUNDS ARE CONTROLLED
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 25**

Total Enrollment:	25,252	District Average Teacher Salary Factor:	1.146
General Education:	24,245	Teacher City/State Oper Aid:	1,251.78
Full-Time Special Education:	1,007	Teacher Categorical:	369.00

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$224,759,564	100.0%	\$165,529,663	73.6%	\$8,053,572	3.6%	\$51,176,329	22.8%
<i>A. Classroom Instruction (All Funds)</i>	<i>138,117,690</i>	<i>100.0%</i>	<i>130,142,673</i>	<i>94.2%</i>	<i>5,053,819</i>	<i>3.7%</i>	<i>2,921,197</i>	<i>2.1%</i>
i. Teachers	114,957,531	100.0%	114,950,148	100.0%	6,593	.0%	789	.0%
ii. Education Paraprofessionals	8,507,429	100.0%	8,504,757	100.0%	2,672	.0%	0	.0%
iii. Other Classroom Staff	187,931	100.0%	187,931	100.0%	0	.0%	0	.0%
iv. Text Books	1,493,193	100.0%	1,492,616	100.0%	577	.0%	0	.0%
v. Librarians and Library Books	148,179	100.0%	147,971	99.9%	208	.1%	0	.0%
vi. Instructional Supplies and Equipment	2,003,368	100.0%	1,188,666	59.3%	814,702	40.7%	0	.0%
vii. Professional Development	5,350,554	100.0%	1,607,152	30.0%	1,639,858	30.6%	2,103,544	39.3%
viii. Curriculum Development	3,186	100.0%	0	.0%	0	.0%	3,186	100.0%
ix. Contracted Instructional Services	3,236,687	100.0%	272,872	8.4%	2,359,146	72.9%	604,670	18.7%
x. Summer and Evening School	2,229,632	100.0%	1,790,560	80.3%	230,063	10.3%	209,009	9.4%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>22,138,928</i>	<i>100.0%</i>	<i>16,451,499</i>	<i>74.3%</i>	<i>2,422,961</i>	<i>10.9%</i>	<i>3,264,468</i>	<i>14.7%</i>
i. Counseling Services	4,367,211	100.0%	4,243,043	97.2%	110,144	2.5%	14,024	.3%
ii. Attendance & Outreach Services	1,241,029	100.0%	884,861	71.3%	339,542	27.4%	16,626	1.3%
iii. Related Services	7,799,331	100.0%	4,668,923	59.9%	14,609	.2%	3,115,799	39.9%
iv. Drug Prevention Programs	1,467,398	100.0%	992,849	67.7%	457,010	31.1%	17,539	1.2%
v. Referral and Evaluation Services (All Funds)	6,458,154	100.0%	5,007,486	77.5%	1,412,123	21.9%	38,546	.6%
vi. After School and Student Activities	638,883	100.0%	541,853	84.8%	82,273	12.9%	14,757	2.3%
vii. Parent Involvement Activities	166,920	100.0%	112,484	67.4%	7,260	4.3%	47,176	28.3%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>18,800,141</i>	<i>100.0%</i>	<i>18,331,506</i>	<i>97.5%</i>	<i>365,040</i>	<i>1.9%</i>	<i>103,595</i>	<i>.6%</i>
i. Principals	4,243,172	100.0%	4,243,172	100.0%	0	.0%	0	.0%
ii. Assistant Principals	4,560,796	100.0%	4,560,796	100.0%	0	.0%	0	.0%
iii. Supervisors	968,101	100.0%	787,285	81.3%	180,817	18.7%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	8,693,727	100.0%	8,692,792	100.0%	935	.0%	0	.0%
v. Supplies, Materials, Equipment, Telephones	334,345	100.0%	47,462	14.2%	183,288	54.8%	103,595	31.0%
<i>D. Ancillary Support Services (All Funds)</i>	<i>29,337,219</i>	<i>100.0%</i>	<i>144,967</i>	<i>.5%</i>	<i>203,379</i>	<i>.7%</i>	<i>28,988,872</i>	<i>98.8%</i>
i. Food Services	10,404,631	100.0%	0	.0%	0	.0%	10,404,631	100.0%
ii. Transportation	13,399,482	100.0%	3,290	.0%	80	.0%	13,396,112	100.0%
iii. School Safety	2,770,602	100.0%	0	.0%	0	.0%	2,770,602	100.0%
iv. Computer System Support (School Level)	2,762,504	100.0%	141,677	5.1%	203,299	7.4%	2,417,527	87.5%
<i>E. Building Services (All Funds)</i>	<i>15,947,159</i>	<i>100.0%</i>	<i>175,858</i>	<i>1.1%</i>	<i>598</i>	<i>.0%</i>	<i>15,770,704</i>	<i>98.9%</i>
i. Custodial Services	9,426,214	100.0%	175,858	1.9%	598	.0%	9,249,759	98.1%
ii. Building Maintenance	3,455,759	100.0%	0	.0%	0	.0%	3,455,759	100.0%
iii. Leases	41,550	100.0%	0	.0%	0	.0%	41,550	100.0%
iv. Energy	3,023,636	100.0%	0	.0%	0	.0%	3,023,636	100.0%
<i>F. District Support (All Funds)</i>	<i>418,427</i>	<i>100.0%</i>	<i>283,159</i>	<i>67.7%</i>	<i>7,775</i>	<i>1.9%</i>	<i>127,493</i>	<i>30.5%</i>
i. Additions to Salary / Projected Expenses	418,427	100.0%	283,159	67.7%	7,775	1.9%	127,493	30.5%
II. District/Superintendency Costs	\$10,013,171	100.0%	\$5,038,002	50.3%	\$4,770,881	47.6%	\$204,287	2.0%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>5,464,577</i>	<i>100.0%</i>	<i>574,963</i>	<i>10.5%</i>	<i>4,700,842</i>	<i>86.0%</i>	<i>188,772</i>	<i>3.5%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>4,548,593</i>	<i>100.0%</i>	<i>4,463,039</i>	<i>98.1%</i>	<i>70,040</i>	<i>1.5%</i>	<i>15,515</i>	<i>.3%</i>
i. Sabbaticals, Leaves, Termination Pay	4,526,553	100.0%	4,456,514	98.5%	70,040	1.5%	0	.0%
ii. Additions to Regular Salary	6,869	100.0%	6,525	95.0%	0	.0%	344	5.0%
iii. Projected Expenses	15,171	100.0%	0	.0%	0	.0%	15,171	100.0%
III. System-Wide Costs	\$6,757,516	100.0%	\$0	.0%	\$0	.0%	\$6,757,516	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>632,599</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>632,599</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>6,124,918</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>6,124,918</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$7,436,852	100.0%	\$0	.0%	\$0	.0%	\$7,436,852	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>7,436,852</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>7,436,852</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$248,967,103	100.0%	\$170,567,665	68.5%	\$12,824,454	5.2%	\$65,574,985	26.3%

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 25**

Total Enrollment:	25,252	District Avg Teacher Salary Factor:	1.146
General Education:	24,245	Teacher City/State Oper Aid:	1,251.78
Full-Time Special Education:	1,007	Teacher Categorical:	369.00

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendentcy		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$37,634,401	100.0%	\$29,412,682	78.2%	\$3,914,663	10.4%	\$4,307,056	11.4%
Capital Projects	239,192	100.0%	0	.0%	0	.0%	239,192	100.0%
Building Code Maintenance	87,195	100.0%	0	.0%	0	.0%	87,195	100.0%
Other Miscellaneous	503,083	100.0%	0	.0%	0	.0%	503,083	100.0%
Self-Sustaining Accounts	54,153	100.0%	29,675	54.8%	7,983	14.7%	16,495	30.5%
Title 2	289,002	100.0%	128,924	44.6%	155,363	53.8%	4,715	1.6%
Title 1	3,404,231	100.0%	3,307,001	97.1%	34,806	1.0%	62,424	1.8%
Vocational and Applied Technology (VATEA)	4,930	100.0%	0	.0%	0	.0%	4,930	100.0%
Title VI	148,084	100.0%	94,281	63.7%	42,543	28.7%	11,260	7.6%
State Legislative Grant	231,403	100.0%	205,233	88.7%	26,170	11.3%	0	.0%
Teacher Support Aid (formerly EIT)	1,195,906	100.0%	1,195,906	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	440,449	100.0%	9,903	2.2%	20	.0%	430,525	97.7%
Private Grants	241,823	100.0%	118,166	48.9%	48,922	20.2%	74,735	30.9%
Emergency Immigrant Education Assistance Pgm	552,694	100.0%	532,973	96.4%	19,722	3.6%	0	.0%
State Substance Abuse Prevention Program	784,476	100.0%	505,864	64.5%	275,499	35.1%	3,114	.4%
Federal Substance Abuse Prevention Program	308,297	100.0%	169,383	54.9%	137,629	44.6%	1,285	.4%
State Incentive Grant	881,958	100.0%	868,906	98.5%	1,488	.2%	11,564	1.3%
Individuals With Disabilities Act (IDEA)	2,625,658	100.0%	2,357,607	89.8%	227,616	8.7%	40,435	1.5%
State Reading Program	682,633	100.0%	682,633	100.0%	0	.0%	0	.0%
Federal Bilingual Program (Title 7)	308,432	100.0%	238,267	77.3%	5,680	1.8%	64,485	20.9%
Educationally Related Support Services (ERSS)	887,116	100.0%	883,177	99.6%	3,939	.4%	0	.0%
State Magnet Grant	59,352	100.0%	56,560	95.3%	0	.0%	2,793	4.7%
State Bilingual Program	973,082	100.0%	956,824	98.3%	612	.1%	15,647	1.6%
Other Federal Grants	514,961	100.0%	409,049	79.4%	82,529	16.0%	23,384	4.5%
Other State Grants	1,056,195	100.0%	0	.0%	27,734	2.6%	1,028,461	97.4%
Attendance Improvement/Dropout Prevention	306,304	100.0%	273,614	89.3%	4,398	1.4%	28,292	9.2%
City Funded Programs	511,923	100.0%	475,830	92.9%	34,005	6.6%	2,088	.4%
State Operating Standards Aid	755,689	100.0%	755,345	100.0%	344	.0%	0	.0%
State Pre-K/Superstart/Universal PreK	4,687,757	100.0%	2,398,480	51.2%	2,106,579	44.9%	182,698	3.9%
PCEN	7,049,245	100.0%	6,694,277	95.0%	339,077	4.8%	15,891	.2%
Early Grade Class Size Reduction: State	5,313,835	100.0%	5,313,835	100.0%	0	.0%	0	.0%
Early Grade Class Size Reduction: Federal	219,644	100.0%	216,964	98.8%	0	.0%	2,680	1.2%
Superstart Plus	191,010	100.0%	190,095	99.5%	914	.5%	0	.0%
Federal / State School Lunch	313,659	100.0%	0	.0%	0	.0%	313,659	100.0%
Summer Feeding Program	651,943	100.0%	0	.0%	0	.0%	651,943	100.0%
Technology: TitleIII/Univeral Srvc Fund	605,538	100.0%	145,165	24.0%	204,591	33.8%	255,781	42.2%
Disaster Relief (World Trade Center): Federal	224,446	100.0%	99,208	44.2%	99,803	44.5%	25,435	11.3%
Disaster Relief (World Trade Center): State & Other	329,103	100.0%	99,536	30.2%	26,698	8.1%	202,869	61.6%
II. ADMINISTRATIVE SUPPORT	\$3,478,852	100.0%	\$1,053,438	30.3%	\$1,051,824	30.2%	\$1,373,590	39.5%
GRAND TOTAL	\$41,113,253	100.0%	\$30,466,119	74.1%	\$4,966,487	12.1%	\$5,680,647	13.8%

* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 25**

Total Enrollment:	25,252	Total # of Schools:	31
General Education:	24,245	Elementary:	24
Full-Time Special Education:	1,007	Middle:	7

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
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ELEMENTARY SCHOOLS								
PS 020 JOHN BOWNE	102.20	Y	N	8,915	8,915	0	1,474	0
PS 021 EDWARD HART	82.20	-	N	9,638	9,194	29,153	1,231	28
PS 022 THOMAS JEFFERSON	59.04	Y	N	9,253	9,253	0	839	0
PS 024 The Andrew Jackson Sch	54.20	Y	N	10,190	10,190	0	773	0
PS 032 STATE STREET	52.00	-	N	8,695	8,695	0	924	0
PS 079 FRANCIS LEWIS	60.10	-	N	9,981	8,890	47,944	940	27
PS 107 THOMAS A DOOLEY	76.51	-	N	10,905	9,018	53,556	1,130	50
PS 120	64.12	Y	N	9,148	8,816	25,070	1,105	23
PS 129 PATRICIA LARKIN	56.00	-	N	8,926	8,491	31,929	846	16
PS 163 FLUSHING HEIGHTS	39.25	-	N	11,484	9,686	25,788	509	64
PS 164 QUEENS VALLEY	46.28	Y	N	12,468	10,562	34,835	540	46
PS 165 EDITH BERGTRAUM	54.40	-	N	10,002	8,882	27,654	788	50
PS 169 BAY TERRACE	47.98	-	N	13,249	9,592	32,329	506	97
PS 184 FLUSHING MANOR	32.08	-	N	9,585	9,585	0	528	0
PS 193 ALFRED J KENNEDY	48.16	-	N	9,981	9,019	26,850	666	38
PS 200 POMONOK	40.00	-	N	11,383	10,361	30,168	496	27
PS 201 KISSENA	48.53	Y	N	18,434	13,412	36,107	366	104
PS 209 CLEARVIEW GARDENS	33.17	-	N	9,076	9,076	0	613	0
PS 214 CADWALLADER COLDEN	29.00	-	N	10,138	10,138	0	468	0
PS 219 PAUL KLAPPER	54.72	-	N	12,755	9,804	27,412	616	124
PS 242	18.00	-	N	10,555	10,081	31,889	270	6
PUBLIC SCHOOL 029	42.08	-	N	8,592	8,592	0	638	0
PUBLIC SCHOOL 130	21.00	-	N	11,048	11,048	0	316	0
PUBLIC SCHOOL 154	42.08	-	N	9,727	9,727	0	661	0
Sub-total ELEMENTARY SCHOOLS	1,203.10			\$10,283	\$9,376	\$32,611	17,243	700
MIDDLE SCHOOLS								
I S 025 ADRIEN BLOCK	79.46	-	N	9,297	8,572	26,058	1,225	53
IS 250 RFK COMM MIDDLE SCH	14.00	-	N	11,765	11,765	0	160	0
IS 237 RACHEL CARSON	86.21	-	N	10,232	8,354	26,846	1,150	130
JHS 168 THE PARSONS	48.16	-	N	9,149	8,744	26,429	768	18
JHS 185 EDWARD BLEEKER	60.16	-	N	10,902	9,651	25,800	774	65
JHS 189 DANIEL CARTER BEARD	69.08	-	N	8,439	8,328	20,017	1,141	11
JHS 194 WILLIAM CARR	60.61	-	N	8,984	8,468	26,182	999	30
Sub-total MIDDLE SCHOOLS	417.68			\$9,529	\$8,708	\$26,155	6,217	307
OTHER(not elem or middle)								
Universal PreK - C.B.O	.00	-	N	2,911	2,911	0	785	0
Sub-total OTHER(not elem or middle)	.00			\$2,911	\$2,911	\$0	785	0

** FY 2001 Title I Status (Basis for FY 2002 Title I allocation)

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 25**

Total Enrollment:	25,252	Total # of Schools:	31
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	Total Teacher Head Counts -----	Title I School -----	School Wide Projects -----	Total Per Capita Amount -----	General Ed Per Capita Amount -----	Full Time S.E. Per Capita Amount -----	General Ed Register -----	Full Time S.E. Register -----
* TOTAL PER CAPITA - District: 25	<u>1,620.78</u>			<u>\$9,859</u>	<u>\$8,996</u>	<u>\$30,643</u>	<u>24,245</u>	<u>1,007</u>
