

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #1
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION
DISTRICT: **COMMUNITY SCHOOL DISTRICT 29**

Total Enrollment:	28,318	District Average Teacher Salary Factor:	1.011
General Education:	27,148	Teacher City/State Oper Aid:	1,538.84
Full-Time Special Education:	1,170	Teacher Categorical:	268.71

FUNCTION	Grand Total Expenditures	Pct. of Expenditures	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
I. Direct Services to Schools	\$233,685,309	89.4%	\$8,252	\$146,693,300	\$43,048,533	\$189,741,833	\$43,943,477
<i>A. Classroom Instruction (All Funds)</i>	<i>144,586,148</i>	<i>55.3%</i>	<i>5,106</i>	<i>101,261,613</i>	<i>30,028,913</i>	<i>131,290,525</i>	<i>13,295,622</i>
i. Teachers	118,770,582	45.5%	4,194	91,572,849	27,197,734	118,770,582	0
ii. Education Paraprofessionals	7,763,426	3.0%	274	5,665,372	2,098,054	7,763,426	0
iii. Other Classroom Staff	288,478	.1%	10	218,624	69,854	288,478	0
iv. Text Books	2,063,966	.8%	73	0	0	0	2,063,966
v. Librarians and Library Books	159,617	.1%	6	0	0	0	159,617
vi. Instructional Supplies and Equipment	2,541,835	1.0%	90	0	0	0	2,541,835
vii. Professional Development	4,188,389	1.6%	148	1,860,402	486,047	2,346,448	1,841,941
viii. Curriculum Development	55,314	.0%	2	41,473	13,587	55,060	254
ix. Contracted Instructional Services	5,583,366	2.1%	197	0	0	0	5,583,366
x. Summer and Evening School	3,171,175	1.2%	112	1,902,894	163,637	2,066,531	1,104,644
<i>B. Instructional Support Srvc (All Funds)</i>	<i>23,357,595</i>	<i>8.9%</i>	<i>825</i>	<i>17,013,039</i>	<i>4,497,858</i>	<i>21,510,897</i>	<i>1,846,698</i>
i. Counseling Services	3,800,491	1.5%	134	2,926,030	859,125	3,785,155	15,336
ii. Attendance & Outreach Services	442,834	.2%	16	336,284	106,440	442,724	110
iii. Related Services	6,848,974	2.6%	242	4,290,053	1,510,045	5,800,098	1,048,877
iv. Drug Prevention Programs	1,183,270	.5%	42	852,910	219,246	1,072,156	111,114
v. Referral and Evaluation Services (All Funds)	5,954,455	2.3%	210	4,432,384	1,374,999	5,807,383	147,072
vi. After School and Student Activities	4,219,441	1.6%	149	3,664,669	254,627	3,919,296	300,145
vii. Parent Involvement Activities	908,131	.3%	32	510,709	173,377	684,086	224,045
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>20,465,139</i>	<i>7.8%</i>	<i>723</i>	<i>15,139,954</i>	<i>4,915,013</i>	<i>20,054,967</i>	<i>410,172</i>
i. Principals	3,924,808	1.5%	139	2,955,062	969,746	3,924,808	0
ii. Assistant Principals	5,646,071	2.2%	199	4,248,540	1,397,531	5,646,071	0
iii. Supervisors	417,221	.2%	15	320,748	96,473	417,221	0
iv. Secretaries, School Aides & Other Support Staff	10,066,866	3.9%	355	7,615,604	2,451,262	10,066,866	0
v. Supplies, Materials, Equipment, Telephones	410,172	.2%	14	0	0	0	410,172
<i>D. Ancillary Support Services (All Funds)</i>	<i>29,056,483</i>	<i>11.1%</i>	<i>1,026</i>	<i>5,223,335</i>	<i>1,578,255</i>	<i>6,801,590</i>	<i>22,254,893</i>
i. Food Services	10,957,142	4.2%	387	4,752,154	1,447,904	6,200,057	4,757,084
ii. Transportation	12,409,019	4.7%	438	0	0	0	12,409,019
iii. School Safety	3,029,692	1.2%	107	19	111	130	3,029,562
iv. Computer System Support (School Level)	2,660,631	1.0%	94	471,162	130,241	601,403	2,059,229
<i>E. Building Services (All Funds)</i>	<i>15,504,542</i>	<i>5.9%</i>	<i>548</i>	<i>7,416,430</i>	<i>2,028,266</i>	<i>9,444,696</i>	<i>6,059,846</i>
i. Custodial Services	9,024,466	3.5%	319	5,963,390	1,627,171	7,590,561	1,433,905
ii. Building Maintenance	3,554,353	1.4%	126	1,453,041	401,095	1,854,136	1,700,217
iii. Leases	0	.0%	0	0	0	0	0
iv. Energy	2,925,723	1.1%	103	0	0	0	2,925,723
<i>F. District Support (All Funds)</i>	<i>715,402</i>	<i>.3%</i>	<i>25</i>	<i>638,930</i>	<i>228</i>	<i>639,158</i>	<i>76,244</i>
i. Additions to Salary / Projected Expenses	715,402	.3%	25	638,930	228	639,158	76,244
II. District/Superintendency Costs	\$12,266,062	4.7%	\$433	\$6,573,055	\$1,652,242	\$8,225,297	\$4,040,765
<i>A. Instructional Support and Administration (All Funds)</i>	<i>9,374,659</i>	<i>3.6%</i>	<i>331</i>	<i>4,211,873</i>	<i>1,122,021</i>	<i>5,333,894</i>	<i>4,040,765</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,891,403</i>	<i>1.1%</i>	<i>102</i>	<i>2,361,182</i>	<i>530,221</i>	<i>2,891,403</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	2,855,906	1.1%	101	2,325,685	530,221	2,855,906	0
ii. Additions to Regular Salary	18,908	.0%	1	18,908	0	18,908	0
iii. Projected Expenses	16,590	.0%	1	16,590	0	16,590	0
III. System-Wide Costs	\$7,175,405	2.7%	\$253	\$3,527,310	\$965,160	\$4,492,470	\$2,682,935
<i>A. Central Instructional Support (All Funds)</i>	<i>509,162</i>	<i>.2%</i>	<i>18</i>	<i>220,878</i>	<i>53,802</i>	<i>274,680</i>	<i>234,482</i>
<i>B. Central Administration (All Funds)</i>	<i>6,666,243</i>	<i>2.6%</i>	<i>235</i>	<i>3,306,432</i>	<i>911,358</i>	<i>4,217,790</i>	<i>2,448,453</i>
IV. System-Wide Obligations	\$8,132,300	3.1%	\$287	\$2,987,148	\$24,728	\$3,011,876	\$5,120,424
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,132,300</i>	<i>3.1%</i>	<i>287</i>	<i>2,987,148</i>	<i>24,728</i>	<i>3,011,876</i>	<i>5,120,424</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$261,259,077	100.0%	\$9,226	\$159,780,814	\$45,690,662	\$205,471,476	\$55,787,601

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #2

FUNCTION BY STUDENT TYPE
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 29**

Total Enrollment:	28,318	District Average Teacher Salary Factor:	1.011
General Education:	27,148	Teacher City/State Oper Aid:	1,538.84
Full-Time Special Education:	1,170	Teacher Categorical:	268.71

FUNCTION	Avg.	****General Education****		****Full-Time Special Ed****	
	Per Student Amount	Expenditures	Per Student Amount	Expenditures	Per Student Amount
I. Direct Services to Schools	\$8,252	\$200,460,440	\$7,384	\$33,224,870	\$28,397
<i>A. Classroom Instruction (All Funds)</i>	<i>5,106</i>	<i>128,196,478</i>	<i>4,722</i>	<i>16,389,670</i>	<i>14,008</i>
i. Teachers	4,194	106,344,342	3,917	12,426,241	10,621
ii. Education Paraprofessionals	274	4,501,006	166	3,262,420	2,788
iii. Other Classroom Staff	10	288,478	11	0	0
iv. Text Books	73	1,968,286	73	95,680	82
v. Librarians and Library Books	6	152,243	6	7,374	6
vi. Instructional Supplies and Equipment	90	2,423,877	89	117,958	101
vii. Professional Development	148	3,975,434	146	212,955	182
viii. Curriculum Development	2	55,256	2	58	0
ix. Contracted Instructional Services	197	5,537,157	204	46,210	39
x. Summer and Evening School	112	2,950,399	109	220,775	189
<i>B. Instructional Support Srvc (All Funds)</i>	<i>825</i>	<i>16,178,112</i>	<i>596</i>	<i>7,179,483</i>	<i>6,136</i>
i. Counseling Services	134	3,159,113	116	641,378	548
ii. Attendance & Outreach Services	16	402,544	15	40,290	34
iii. Related Services	242	3,419,289	126	3,429,685	2,931
iv. Drug Prevention Programs	42	1,131,524	42	51,746	44
v. Referral and Evaluation Services (All Funds)	210	3,199,320	118	2,755,134	2,355
vi. After School and Student Activities	149	4,047,886	149	171,554	147
vii. Parent Involvement Activities	32	818,436	30	89,695	77
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>723</i>	<i>19,493,962</i>	<i>718</i>	<i>971,177</i>	<i>830</i>
i. Principals	139	3,748,050	138	176,758	151
ii. Assistant Principals	199	5,395,033	199	251,038	215
iii. Supervisors	15	399,290	15	17,931	15
iv. Secretaries, School Aides & Other Support Staff	355	9,577,295	353	489,571	418
v. Supplies, Materials, Equipment, Telephones	14	374,294	14	35,879	31
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,026</i>	<i>21,110,056</i>	<i>778</i>	<i>7,946,427</i>	<i>6,792</i>
i. Food Services	387	10,475,520	386	481,621	412
ii. Transportation	438	5,384,347	198	7,024,672	6,004
iii. School Safety	107	2,897,203	107	132,489	113
iv. Computer System Support (School Level)	94	2,352,986	87	307,645	263
<i>E. Building Services (All Funds)</i>	<i>548</i>	<i>14,771,318</i>	<i>544</i>	<i>733,224</i>	<i>627</i>
i. Custodial Services	319	8,590,639	316	433,827	371
ii. Building Maintenance	126	3,391,214	125	163,139	139
iii. Leases	0	0	0	0	0
iv. Energy	103	2,789,465	103	136,259	116
<i>F. District Support (All Funds)</i>	<i>25</i>	<i>710,514</i>	<i>26</i>	<i>4,889</i>	<i>4</i>
i. Additions to Salary / Projected Expenses	25	710,514	26	4,889	4
II. District/Superintendency Costs	\$433	\$10,978,967	\$404	\$1,287,095	\$1,100
<i>A. Instructional Support and Administration (All Funds)</i>	<i>331</i>	<i>8,251,887</i>	<i>304</i>	<i>1,122,772</i>	<i>960</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>102</i>	<i>2,727,080</i>	<i>100</i>	<i>164,324</i>	<i>140</i>
i. Sabbaticals, Leaves, Termination Pay	101	2,696,707	99	159,198	136
ii. Additions to Regular Salary	1	14,508	1	4,400	4
iii. Projected Expenses	1	15,864	1	725	1
III. System-Wide Costs	\$253	\$6,649,000	\$245	\$526,405	\$450
<i>A. Central Instructional Support (All Funds)</i>	<i>18</i>	<i>457,635</i>	<i>17</i>	<i>51,527</i>	<i>44</i>
<i>B. Central Administration (All Funds)</i>	<i>235</i>	<i>6,191,365</i>	<i>228</i>	<i>474,878</i>	<i>406</i>
IV. System-Wide Obligations	\$287	\$7,776,673	\$286	\$355,627	\$304
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>287</i>	<i>7,776,673</i>	<i>286</i>	<i>355,627</i>	<i>304</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$9,226	\$225,865,080	\$8,320	\$35,393,997	\$30,251

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3
 WHERE FUNDS ARE CONTROLLED
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 29**

Total Enrollment:	28,318	District Average Teacher Salary Factor:	1.011
General Education:	27,148	Teacher City/State Oper Aid:	1,538.84
Full-Time Special Education:	1,170	Teacher Categorical:	268.71

FUNCTION	Grand Total		School		District / Superintendentcy		Central Office	
	Expenditures	Pct. Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. Direct Services to Schools	\$233,685,309	100.0%	\$166,150,317	71.1%	\$17,613,494	7.5%	\$49,921,498	21.4%
<i>A. Classroom Instruction (All Funds)</i>	<i>144,586,148</i>	<i>100.0%</i>	<i>129,533,682</i>	<i>89.6%</i>	<i>12,203,227</i>	<i>8.4%</i>	<i>2,849,239</i>	<i>2.0%</i>
i. Teachers	118,770,582	100.0%	117,473,143	98.9%	1,296,577	1.1%	863	.0%
ii. Education Paraprofessionals	7,763,426	100.0%	7,528,719	97.0%	234,706	3.0%	0	.0%
iii. Other Classroom Staff	288,478	100.0%	231,576	80.3%	56,902	19.7%	0	.0%
iv. Text Books	2,063,966	100.0%	2,063,609	100.0%	357	.0%	0	.0%
v. Librarians and Library Books	159,617	100.0%	159,466	99.9%	151	.1%	0	.0%
vi. Instructional Supplies and Equipment	2,541,835	100.0%	570,926	22.5%	1,970,909	77.5%	0	.0%
vii. Professional Development	4,188,389	100.0%	1,255,414	30.0%	698,639	16.7%	2,234,336	53.3%
viii. Curriculum Development	55,314	100.0%	53,572	96.9%	241	.4%	1,500	2.7%
ix. Contracted Instructional Services	5,583,366	100.0%	114,568	2.1%	5,066,705	90.7%	402,093	7.2%
x. Summer and Evening School	3,171,175	100.0%	82,688	2.6%	2,878,040	90.8%	210,447	6.6%
<i>B. Instructional Support Srvc (All Funds)</i>	<i>23,357,595</i>	<i>100.0%</i>	<i>16,601,837</i>	<i>71.1%</i>	<i>4,388,819</i>	<i>18.8%</i>	<i>2,366,939</i>	<i>10.1%</i>
i. Counseling Services	3,800,491	100.0%	3,779,020	99.4%	6,135	.2%	15,336	.4%
ii. Attendance & Outreach Services	442,834	100.0%	68,012	15.4%	356,641	80.5%	18,181	4.1%
iii. Related Services	6,848,974	100.0%	4,257,173	62.2%	383,295	5.6%	2,208,505	32.2%
iv. Drug Prevention Programs	1,183,270	100.0%	3,069	.3%	1,161,021	98.1%	19,179	1.6%
v. Referral and Evaluation Services (All Funds)	5,954,455	100.0%	4,582,726	77.0%	1,332,917	22.4%	38,811	.7%
vi. After School and Student Activities	4,219,441	100.0%	3,361,087	79.7%	843,061	20.0%	15,292	.4%
vii. Parent Involvement Activities	908,131	100.0%	550,749	60.6%	305,748	33.7%	51,634	5.7%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>20,465,139</i>	<i>100.0%</i>	<i>19,463,261</i>	<i>95.1%</i>	<i>888,596</i>	<i>4.3%</i>	<i>113,282</i>	<i>.6%</i>
i. Principals	3,924,808	100.0%	3,903,318	99.5%	21,490	.5%	0	.0%
ii. Assistant Principals	5,646,071	100.0%	5,603,358	99.2%	42,713	.8%	0	.0%
iii. Supervisors	417,221	100.0%	37,070	8.9%	380,151	91.1%	0	.0%
iv. Secretaries, School Aides & Other Support Staff	10,066,866	100.0%	9,622,775	95.6%	444,092	4.4%	0	.0%
v. Supplies, Materials, Equipment, Telephones	410,172	100.0%	296,740	72.3%	150	.0%	113,282	27.6%
<i>D. Ancillary Support Services (All Funds)</i>	<i>29,056,483</i>	<i>100.0%</i>	<i>1,782</i>	<i>.0%</i>	<i>50,533</i>	<i>.2%</i>	<i>29,004,168</i>	<i>99.8%</i>
i. Food Services	10,957,141	100.0%	-128	.0%	0	.0%	10,957,269	100.0%
ii. Transportation	12,409,019	100.0%	1,910	.0%	50,533	.4%	12,356,576	99.6%
iii. School Safety	3,029,692	100.0%	0	.0%	0	.0%	3,029,692	100.0%
iv. Computer System Support (School Level)	2,660,631	100.0%	0	.0%	0	.0%	2,660,631	100.0%
<i>E. Building Services (All Funds)</i>	<i>15,504,542</i>	<i>100.0%</i>	<i>38,783</i>	<i>.3%</i>	<i>17,191</i>	<i>.1%</i>	<i>15,448,568</i>	<i>99.6%</i>
i. Custodial Services	9,024,466	100.0%	38,783	.4%	17,191	.2%	8,968,492	99.4%
ii. Building Maintenance	3,554,353	100.0%	0	.0%	0	.0%	3,554,353	100.0%
iii. Leases	0	.0%	0	.0%	0	.0%	0	.0%
iv. Energy	2,925,723	100.0%	0	.0%	0	.0%	2,925,723	100.0%
<i>F. District Support (All Funds)</i>	<i>715,402</i>	<i>100.0%</i>	<i>510,973</i>	<i>71.4%</i>	<i>65,127</i>	<i>9.1%</i>	<i>139,302</i>	<i>19.5%</i>
i. Additions to Salary / Projected Expenses	715,402	100.0%	510,973	71.4%	65,127	9.1%	139,302	19.5%
II. District/Superintendency Costs	\$12,266,062	100.0%	\$2,735,982	22.3%	\$7,894,620	64.4%	\$1,635,460	13.3%
<i>A. Instructional Support and Administration (All Funds)</i>	<i>9,374,659</i>	<i>100.0%</i>	<i>42,722</i>	<i>.5%</i>	<i>7,713,442</i>	<i>82.3%</i>	<i>1,618,495</i>	<i>17.3%</i>
<i>B. Other District/Borough-Wide Costs (All Funds)</i>	<i>2,891,403</i>	<i>100.0%</i>	<i>2,693,260</i>	<i>93.1%</i>	<i>181,178</i>	<i>6.3%</i>	<i>16,966</i>	<i>.6%</i>
i. Sabbaticals, Leaves, Termination Pay	2,855,906	100.0%	2,683,999	94.0%	171,906	6.0%	0	.0%
ii. Additions to Regular Salary	18,908	100.0%	9,261	49.0%	9,272	49.0%	376	2.0%
iii. Projected Expenses	16,590	100.0%	0	.0%	0	.0%	16,590	100.0%
III. System-Wide Costs	\$7,175,405	100.0%	\$0	.0%	\$0	.0%	\$7,175,405	100.0%
<i>A. Central Instructional Support (All Funds)</i>	<i>509,162</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>509,162</i>	<i>100.0%</i>
<i>B. Central Administration (All Funds)</i>	<i>6,666,243</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>6,666,243</i>	<i>100.0%</i>
IV. System-Wide Obligations	\$8,132,300	100.0%	\$0	.0%	\$0	.0%	\$8,132,300	100.0%
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>8,132,300</i>	<i>100.0%</i>	<i>0</i>	<i>.0%</i>	<i>0</i>	<i>.0%</i>	<i>8,132,300</i>	<i>100.0%</i>
GRAND TOTAL FOR ALL FUNCTIONS	\$261,259,077	100.0%	\$168,886,299	64.6%	\$25,508,114	9.8%	\$66,864,663	25.6%

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #3, Page 2
 WHERE FUNDS ARE CONTROLLED - CATEGORICAL PROGRAM DETAIL
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 29**

Total Enrollment:	28,318	District Avg Teacher Salary Factor:	1.011
General Education:	27,148	Teacher City/State Oper Aid:	1,538.84
Full-Time Special Education:	1,170	Teacher Categorical:	268.71

FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)	Grand	Pct.	School		District & Superintendency		Central Office	
	Total Expenditures	Of Expenditures	Expenditures	Pct.	Expenditures	Pct.	Expenditures	Pct.
I. DIRECT SERVICES TO SCHOOLS	\$39,744,797	100.0%	\$26,450,728	66.6%	\$9,025,758	22.7%	\$4,268,311	10.7%
Capital Projects	184,175	100.0%	0	.0%	0	.0%	184,175	100.0%
Building Code Maintenance	63,169	100.0%	0	.0%	0	.0%	63,169	100.0%
Other Miscellaneous	662,814	100.0%	0	.0%	112,195	16.9%	550,619	83.1%
Self-Sustaining Accounts	18,393	100.0%	0	.0%	0	.0%	18,393	100.0%
Title 2	73,238	100.0%	1,874	2.6%	66,115	90.3%	5,249	7.2%
Title 1	9,018,926	100.0%	7,946,871	88.1%	1,028,957	11.4%	43,099	.5%
Vocational and Applied Technology (VATEA)	20,977	100.0%	0	.0%	0	.0%	20,977	100.0%
Title VI	49,601	100.0%	18	.0%	36,932	74.5%	12,650	25.5%
State Legislative Grant	4,915	100.0%	3,915	79.7%	1,000	20.3%	0	.0%
Teacher Support Aid (formerly EIT)	1,363,125	100.0%	1,363,125	100.0%	0	.0%	0	.0%
Mandated Summer Program (Ch. 683)	297,998	100.0%	2,468	.8%	20	.0%	295,509	99.2%
Private Grants	129,543	100.0%	0	.0%	49,236	38.0%	80,307	62.0%
Emergency Immigrant Education Assistance Pgm	119,042	100.0%	-6,682	-5.6%	125,724	105.6%	0	.0%
State Substance Abuse Prevention Program	771,333	100.0%	5,577	.7%	762,352	98.8%	3,405	.4%
Federal Substance Abuse Prevention Program	335,314	100.0%	0	.0%	333,910	99.6%	1,405	.4%
State Incentive Grant	1,003,415	100.0%	951,230	94.8%	44,819	4.5%	7,367	.7%
Individuals With Disabilities Act (IDEA)	2,285,774	100.0%	2,256,963	98.7%	-16,162	-.7%	44,972	2.0%
State Reading Program	878,106	100.0%	675,345	76.9%	202,761	23.1%	0	.0%
Federal Bilingual Program (Title 7)	259,508	100.0%	0	.0%	229,618	88.5%	29,889	11.5%
Educationally Related Support Services (ERSS)	1,338,351	100.0%	1,240,158	92.7%	98,193	7.3%	0	.0%
State Magnet Grant	129,433	100.0%	39,013	30.1%	86,978	67.2%	3,441	2.7%
State Bilingual Program	423,845	100.0%	359,327	84.8%	57,491	13.6%	7,027	1.7%
Other Federal Grants	85,050	100.0%	0	.0%	59,469	69.9%	25,581	30.1%
Other State Grants	1,152,776	100.0%	0	.0%	0	.0%	1,152,776	100.0%
Attendance Improvement/Dropout Prevention	815,442	100.0%	545,220	66.9%	239,285	29.3%	30,938	3.8%
City Funded Programs	38,514	100.0%	36,231	94.1%	0	.0%	2,283	5.9%
State Operating Standards Aid	745,401	100.0%	703,916	94.4%	41,486	5.6%	0	.0%
State Pre-K/Superstart/Universal PreK	5,670,877	100.0%	421,968	7.4%	4,871,638	85.9%	377,271	6.7%
PCEN	5,326,317	100.0%	5,154,453	96.8%	160,794	3.0%	11,070	.2%
Early Grade Class Size Reduction: State	3,597,935	100.0%	3,597,935	100.0%	0	.0%	0	.0%
Early Grade Class Size Reduction: Federal	1,237,694	100.0%	1,151,803	93.1%	82,874	6.7%	3,016	.2%
Federal / State School Lunch	257,383	100.0%	0	.0%	0	.0%	257,383	100.0%
Summer Feeding Program	535,844	100.0%	0	.0%	0	.0%	535,844	100.0%
Technology: TitleIII/Univeral Srvc Fund	472,941	100.0%	0	.0%	193,008	40.8%	279,933	59.2%
Disaster Relief (World Trade Center): Federal	27,814	100.0%	0	.0%	0	.0%	27,814	100.0%
Disaster Relief (World Trade Center): State & Other	349,814	100.0%	0	.0%	157,065	44.9%	192,749	55.1%
II. ADMINISTRATIVE SUPPORT	\$3,718,724	100.0%	\$496,103	13.3%	\$1,679,926	45.2%	\$1,542,695	41.5%
GRAND TOTAL	\$43,463,521	100.0%	\$26,946,831	62.0%	\$10,705,684	24.6%	\$5,811,006	13.4%

* Administrative Support includes District and Central Instructional Support

NYC Department of Education - FY'02
DISTRICT SUMMARY REPORT #4
 EXPENDITURES PER STUDENT
 DISTRICT: **COMMUNITY SCHOOL DISTRICT 29**

Total Enrollment:	28,318	Total # of Schools: 28
General Education:	27,148	Elementary: 23
Full-Time Special Education:	1,170	Middle: 5

	Total Teacher Head Counts	Title I School	School Wide Projects	Total Per Capita Amount	General Ed Per Capita Amount	Full Time S.E. Per Capita Amount	General Ed Register	Full Time S.E. Register
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ELEMENTARY SCHOOLS								
EDWARD M. FUNK P.S. 033	85.16	-	N	8,861	8,386	41,442	1,370	20
LORRAINE HANSBERRY SCHOOL	59.80	Y	N	12,294	10,325	31,161	671	70
PS 015 JACKIE ROBINSON	38.10	-	N	9,559	9,085	26,594	575	16
PS 034 JOHN HARVARD	48.00	Y	N	9,849	9,271	29,031	764	23
PS 035 NATHANIEL WOODHULL	55.00	Y	N	9,789	9,030	33,129	800	26
PS 036 ST ALBANS	32.60	Y	N	11,894	9,981	30,065	418	44
PS 037 SPRINGFIELD	64.00	Y	N	9,921	8,024	32,257	883	75
PS 038 ROSE DALE	36.10	-	N	9,303	8,329	33,732	527	21
PS 052 QUEENS	52.00	Y	N	10,777	9,943	34,306	677	24
PS 095 EASTWOOD	97.08	Y	Y	8,361	8,361	0	1,541	0
PS 131 ABIGAIL ADAMS	50.08	-	N	8,309	8,309	0	835	0
PS 132 RALPH BUNCHE	44.30	-	N	10,465	9,361	37,759	544	22
PS 134 HOLLIS	55.50	Y	N	13,049	10,910	36,162	562	52
PS 135 BELAIRE	83.12	Y	N	9,402	8,590	45,899	1,303	29
PS 138 SUNRISE	69.56	Y	N	11,103	9,265	38,696	871	58
PS 195 WILLIAM HABERLE	40.00	-	N	10,201	9,168	45,948	519	15
PUBLIC SCHOOL 156 - LAURELTO	64.60	-	N	10,878	8,860	39,729	815	57
PUBLIC SCHOOL 176 - CAMBRIA H	42.00	-	N	8,635	8,206	30,845	726	14
PUBLIC SCHOOL 181 - BROOKFIE	38.40	-	N	11,682	9,741	34,464	493	42
RONALD MCNAIR	76.12	Y	N	11,848	9,717	32,434	879	91
ROY WILKINS	65.00	Y	N	9,574	9,111	32,648	995	20
THE EARLY CHILDHOOD MAGNET	29.20	-	N	9,964	8,755	30,230	419	25
WILLIAM C. HUGHLEY	66.07	Y	N	11,277	10,476	34,682	759	26
Sub-total ELEMENTARY SCHOOLS	1,291.79			\$10,110	\$9,060	\$34,572	17,946	770
MIDDLE SCHOOLS								
GIFTED AND TALENTED ACADEMY	102.10	-	N	7,844	7,231	20,883	1,511	71
I S 238 SUSAN B ANTHONY	120.62	Y	Y	9,557	8,385	26,162	1,630	115
JEAN NUZZI - IS # 109	100.04	-	N	7,606	7,185	16,455	1,597	76
JHS 192 THE LINDEN	109.00	Y	N	8,775	8,313	19,173	1,508	67
JHS 231 THE TRI COMMUNITY	84.00	-	N	7,931	7,081	24,604	1,393	71
Sub-total MIDDLE SCHOOLS	515.76			\$8,364	\$7,654	\$21,933	7,639	400
OTHER(not elem or middle)								
Universal PreK - C.B.O	.00	-	N	3,061	3,061	0	1,563	0
Sub-total OTHER(not elem or middle)	.00			\$3,061	\$3,061	\$0	1,563	0
* TOTAL PER CAPITA - District: 29	<u>1,807.55</u>			<u>\$9,225</u>	<u>\$8,319</u>	<u>\$30,251</u>	<u>27,148</u>	<u>1,170</u>

** FY 2001 Title I Status (Basis for FY 2002 Title I allocation)